

RBA

Q1-Q4 FY20-July 1, 2019 - June 30, 2020

	Measure	Target	Actual
How Much?	Individuals Served	357	523
	Bed Days Utilized- (TH only)	75206	56,823
	Months of Rental Assistance	528	343
	Individuals Housed (Search and Retention Services)	42	17
How Well?	% Referrals Accepted (# accepted in FY/# referrals in Fy)	80%	80%
	% of Housing Plans Reviewed Monthly (self reported)	80%	86%
	% of Housing Plans Created within 30 Days (self reported)	90%	88%
	% Utilization	80%	76%
Better Off?	% not charged with a new crime while in Program (escape charges not in count)	60%	97%
	# exits with income/total exits		283/490
	% of participants who were employed, enrolled in an educational or training program or receiving benefits out of all exiters	80%	58%
	# exits to permanent housing/total exits		198/490
	% who exited to permanent housing out of all exiters.	60%	40%