



## Appendix 7 - Staffing Plan

Wellpath’s anticipated staffing plan includes 173.75 full time equivalents (FTE), with 17.95 FTEs in the regional office and 155.80 FTEs throughout six correctional facilities, as shown in the following tables.

### Regional Office – 17.95 FTEs

Regional Office									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Regional Manager (Administrator)	8	8	8	8	8	-	-	40	1.00
Medical Director	8	8	8	8	8	-	-	40	1.00
Director of Psychiatry	8	-	-	-	4	-	-	12	0.30
Director of Clinical Services (QI)	8	8	8	8	8	-	-	40	1.00
IT Manager / BA	8	8	8	8	8	-	-	40	1.00
Clinical Care Coordinator - HCV	8	8	8	8	8	-	-	40	1.00
Director of Recovery & Reentry Services	8	8	8	8	8	-	-	40	1.00
MHP - MAT - RO	8	8	-	-	-	-	-	16	0.40
Admin.Asst/Office Mgr	8	8	8	8	8	-	-	40	1.00
UM Nurse (RN)	6	6	6	6	6	-	-	30	0.75
Statewide Director of Behavioral Health	8	8	8	8	8	-	-	40	1.00
Regional Vice President	8	8	8	8	8	-	-	40	1.00
IT Technician	8	8	8	8	8	-	-	40	1.00
Statewide Director of Nursing	8	8	8	8	8	-	-	40	1.00
Discharge Planner	16	16	16	16	16	-	-	80	2.00
Grievance Coordinator - RO	8	8	8	8	8	-	-	40	1.00
Human Resources Business Partner	4	4	4	4	4	-	-	20	0.50
Finance Director	4	4	4	4	4	-	-	20	0.50
Addictionologist	4	4	4	4	4	-	-	20	0.50
Recruiter	8	8	8	8	8	-	-	40	1.00
<b>TOTAL</b>								<b>718</b>	<b>17.95</b>



## Chittenden Regional Correctional Facility (CRCF) – 25.30 FTEs

Chittenden Regional Correctional Facility (CRCF)									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8	-	-	40	1.00
Health Services Coordinator	8	8	8	8	8	-	-	40	1.00
Physician (Subcontracted)	8	6	-	-	-	-	-	14	0.35
MAT Physician	6	-	-	-	-	-	-	6	0.15
Psych - APRN	8	-	-	8	8	-	-	24	0.60
Physical Therapist	8	8	4	-	-	-	-	20	0.50
Mid-Level Provider	8	8	8	8	-	-	-	32	0.80
Medical Records Clerk	8	8	8	-	-	-	-	24	0.60
Director of Nursing	8	8	8	8	8	-	-	40	1.00
Registered Nurse	16	16	16	16	16	16	16	112	2.80
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	-	-	8	8	8	8	8	40	1.00
Director of Psychiatry	8	4	-	-	-	-	-	12	0.30
Director of Behavioral Health	8	8	8	8	8	-	-	40	1.00
Clinical Case Manager (MAT)	8	8	8	8	8	-	-	40	1.00
MHP - MAT	4	-	-	-	-	-	-	4	0.10
MAT Care Coordinator	8	-	-	-	-	-	-	8	0.20
Licensed MHP (Masters)	16	16	16	16	16	8	8	96	2.40
Dentist	6	6	6	-	-	-	-	18	0.45
Dental Assistant/ Hygienist	6	6	6	-	-	-	-	18	0.45
<i>Subtotal</i>								<b>684</b>	<b>17.10</b>
<b>Evenings</b>									
Registered Nurse	16	16	16	16	16	16	16	112	2.80
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	-	-	-	-	8	8	8	24	0.60
<i>Subtotal</i>								<b>192</b>	<b>4.80</b>
<b>Nights</b>									
Registered Nurse	16	16	16	16	16	16	16	112	2.80
LNA/EMT	-	-	-	-	8	8	8	24	0.60
<i>Subtotal</i>								<b>136</b>	<b>3.40</b>
<b>TOTAL</b>								<b>1,012</b>	<b>25.30</b>



## Marble Valley Regional Correctional Facility (MVRCF) – 17.90 FTEs

Marble Valley Regional Correctional Facility (MVRCF)									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8	-	-	40	1.00
Health Services Coordinator	8	8	8	8	8	-	-	40	1.00
Physician (Subcontracted)	8	-	8	-	-	-	-	16	0.40
MAT Physician	8	-	-	-	-	-	-	8	0.20
Psych - APRN	8	-	-	-	-	-	-	8	0.20
Mid-Level Provider	8	8	-	4	-	-	-	20	0.50
Medical Records Clerk	8	8	-	-	-	-	-	16	0.40
Director of Nursing	8	8	8	8	8	-	-	40	1.00
Registered Nurse	8	8	8	8	8	8	8	56	1.40
Licensed Practical Nurse	12	12	12	12	12	20	20	100	2.50
Director of Behavioral Health	8	8	8	8	8	-	-	40	1.00
Clinical Case Manager (MAT)	8	8	8	8	8	-	-	40	1.00
Licensed MHP (Masters)	-	-	-	-	-	4	4	8	0.20
<i>Subtotal</i>								432	10.80
<b>Evenings</b>									
Registered Nurse	8	8	8	8	8	8	8	56	1.40
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	-	-	-	-	8	8	8	24	0.60
<i>Subtotal</i>								136	3.40
<b>Nights</b>									
Registered Nurse	8	8	8	8	8	8	8	56	1.40
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	-	-	-	-	8	8	8	24	0.60
Licensed MHP (Masters)	4	4	4	-	-	-	-	12	0.30
<i>Subtotal</i>								148	3.70
<b>TOTAL</b>								<b>716</b>	<b>17.90</b>



### Northeast Correctional Complex (NECC) – 19.85 FTEs

Northeast Correctional Complex (NECC)									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8	-	-	40	1.00
Health Services Coordinator	8	8	8	8	8	-	-	40	1.00
MAT Physician	6	-	-	-	-	-	-	6	0.15
Psych - APRN	8	-	-	-	8	-	-	16	0.40
Mid-Level Provider	-	8	8	4	-	-	-	20	0.50
Director of Nursing	8	8	8	8	8	-	-	40	1.00
Registered Nurse	8	8	8	8	8	8	8	56	1.40
Licensed Practical Nurse	20	20	20	20	20	20	20	140	3.50
LNA/EMT	8	8	8	8	8	8	8	56	1.40
Director of Behavioral Health	8	8	8	8	8	-	-	40	1.00
Clinical Case Manager (MAT)	8	8	8	8	8	-	-	40	1.00
MHP - MAT	4	-	-	-	-	-	-	4	0.10
MAT Care Coordinator	8	-	-	-	-	-	-	8	0.20
Licensed MHP (Masters)	8	8	8	8	8	-	-	40	1.00
<i>Subtotal</i>								546	13.65
<b>Evenings</b>									
Registered Nurse	8	8	8	8	8	8	8	56	1.40
Licensed Practical Nurse	8	8	8	8	16	16	16	80	2.00
<i>Subtotal</i>								136	3.40
<b>Nights</b>									
Registered Nurse	8	8	8	8	8	8	8	56	1.40
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								112	2.80
<b>TOTAL</b>								<b>794</b>	<b>19.85</b>



### Northern State Correctional Facility (NSCF) – 24.15 FTEs

Northern State Correctional Facility (NSCF)									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8	-	-	40	1.00
Health Services Coordinator	8	8	8	8	8	-	-	40	1.00
MAT Physician	6	-	-	-	-	-	-	6	0.15
Psych - APRN	4	8	8	8	8	-	-	36	0.90
Physical Therapist	8	8	4	4	-	-	-	24	0.60
Mid-Level Provider	12	8	8	8	8	8	8	60	1.50
Medical Records Clerk	8	8	8	-	-	-	-	24	0.60
Director of Nursing	8	8	8	8	8	-	-	40	1.00
Registered Nurse	16	16	16	16	16	16	16	112	2.80
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	-	-	8	8	8	8	8	40	1.00
Director of Behavioral Health	8	8	8	8	8	-	-	40	1.00
Clinical Case Manager (MAT)	8	8	8	8	8	-	-	40	1.00
MHP - MAT	4	-	-	-	-	-	-	4	0.10
MAT Care Coordinator	8	-	-	-	-	-	-	8	0.20
Licensed MHP (Masters)	8	8	8	8	8	8	8	56	1.40
Dentist	8	8	8	6	-	-	-	30	0.75
Dental Assistant/ Hygienist	8	8	8	6	-	-	-	30	0.75
<i>Subtotal</i>								686	17.15
<b>Evenings</b>									
Registered Nurse	16	16	16	16	16	16	16	112	2.80
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								168	4.20
<b>Nights</b>									
Registered Nurse	16	16	16	16	16	16	16	112	2.80
<i>Subtotal</i>								112	2.80
<b>TOTAL</b>								<b>966</b>	<b>24.15</b>



### Northwest State Correctional Facility (NWSCF) – 25.90 FTEs

Northwest State Correctional Facility (NWSCF)									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8	-	-	40	1.00
Health Services Coordinator	8	8	8	8	8	-	-	40	1.00
Physician (Subcontracted)	6	4	-	-	-	-	-	10	0.25
MAT Physician	6	-	-	-	-	-	-	6	0.15
Psych - APRN	-	8	8	8	8	-	-	32	0.80
Physical Therapist	8	8	4	-	-	-	-	20	0.50
Mid-Level Provider	8	8	8	-	-	-	-	24	0.60
Medical Records Clerk	8	8	8	-	-	-	-	24	0.60
Director of Nursing	8	8	8	8	8	-	-	40	1.00
Registered Nurse	16	16	16	16	16	16	16	112	2.80
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	8	8	8	8	8	8	8	56	1.40
Director of Behavioral Health	8	8	8	8	8	-	-	40	1.00
Clinical Case Manager (MAT)	8	8	8	8	8	-	-	40	1.00
MHP - MAT	4	-	-	-	-	-	-	4	0.10
MAT Care Coordinator	8	-	-	-	-	-	-	8	0.20
Licensed MHP (Masters)	8	8	8	8	8	8	8	56	1.40
Dentist	6	6	6	-	-	-	-	18	0.45
Dental Assistant/ Hygienist	6	6	6	-	-	-	-	18	0.45
<i>Subtotal</i>								644	16.10
<b>Evenings</b>									
Registered Nurse	16	16	16	16	16	16	16	112	2.80
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								168	4.20
<b>Nights</b>									
Registered Nurse	16	16	16	16	16	16	16	112	2.80
LNA/EMT	16	16	16	16	16	16	16	112	2.80
<i>Subtotal</i>								224	5.60
<b>TOTAL</b>								<b>1,036</b>	<b>25.90</b>



## Southern State Correctional Facility (SSCF) – 42.70 FTEs

Southern State Correctional Facility (SSCF)									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8	-	-	40	1.00
Health Services Coordinator	8	8	8	8	8	-	-	40	1.00
Assistant Medical Director (Employed)	8	8	8	8	8	-	-	40	1.00
MAT Physician	6	-	-	-	-	-	-	6	0.15
Psych - APRN	8	16	8	8	8	4	-	52	1.30
Physical Therapist	8	-	-	-	8	-	-	16	0.40
Mid-Level Provider	8	8	-	-	6	4	4	30	0.75
Medical Records Clerk	8	8	8	8	8	-	-	40	1.00
Director of Nursing	8	8	8	8	8	-	-	40	1.00
Registered Nurse	24	24	24	24	24	24	24	168	4.20
Licensed Practical Nurse	16	16	16	16	16	16	16	112	2.80
LNA/EMT	16	16	16	16	16	16	16	112	2.80
Director of Psychiatry	8	-	8	-	-	-	-	16	0.40
Director of Behavioral Health	8	8	8	8	8	-	-	40	1.00
MH Supervisor	8	8	8	8	8	-	-	40	1.00
Recreational Therapist Supervisor	8	8	8	8	8	-	-	40	1.00
Clinical Case Manager (MAT)	8	8	8	8	8	-	-	40	1.00
MHP - MAT	4	-	-	-	-	-	-	4	0.10
MAT Care Coordinator	8	8	-	-	-	-	-	16	0.40
Licensed MHP (Masters)	24	24	24	24	24	24	24	168	4.20
Dentist	8	8	8	6	-	-	-	30	0.75
Dental Assistant/ Hygienist	8	8	8	6	-	-	-	30	0.75
<i>Subtotal</i>								<i>1120</i>	<i>28.00</i>
<b>Evenings</b>									
Nursing Supervisor (RN)	8	8	8	8	8	8	8	56	1.40
Registered Nurse	24	24	24	24	24	24	24	168	4.20
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	8	8	8	8	8	8	8	56	1.40
Licensed MHP (Masters)	4	4	4	4	4	4	4	28	0.70
<i>Subtotal</i>								<i>364</i>	<i>9.10</i>
<b>Nights</b>									
Registered Nurse	16	16	16	16	16	16	16	112	2.80
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.40
LNA/EMT	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								<i>224</i>	<i>5.60</i>
<b>TOTAL</b>								<b>1,708</b>	<b>42.70</b>