

Vermont Department of Corrections



FACTS AND FIGURES FY 2004

PART ONE

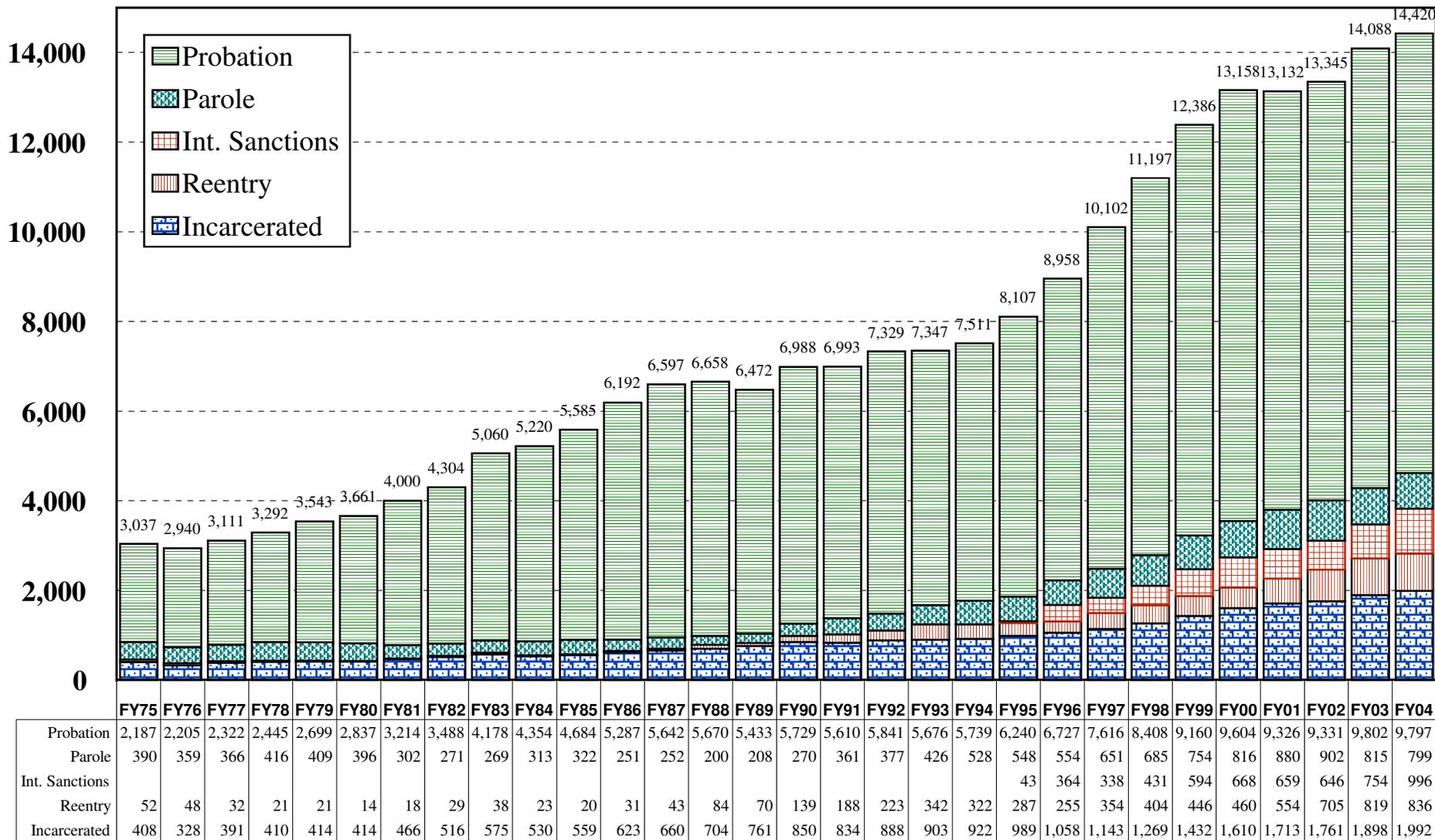
Population Numbers

Section I

Population Growth: The Overriding Corrections Issue

Total Corrections Population

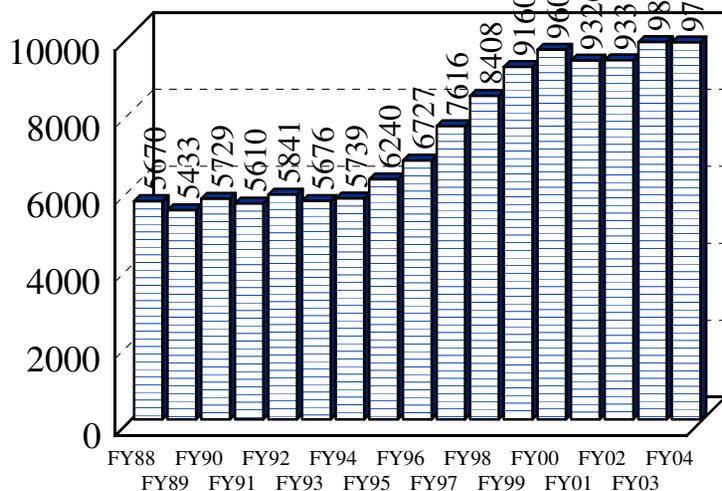
Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation



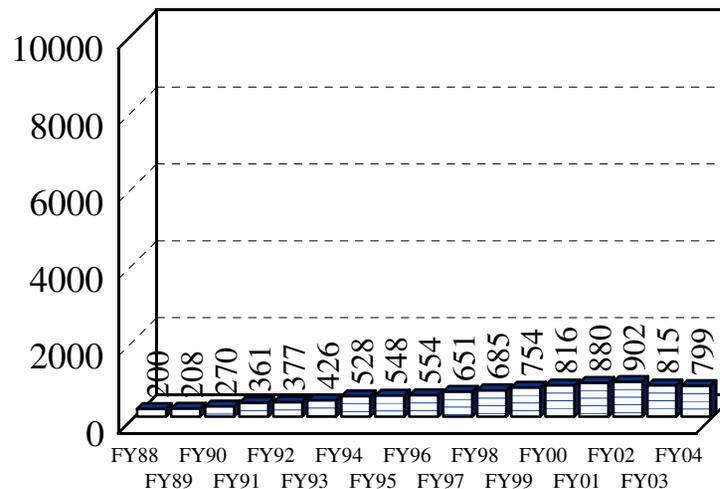
Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.
 Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Components of the Population - Average Daily Population

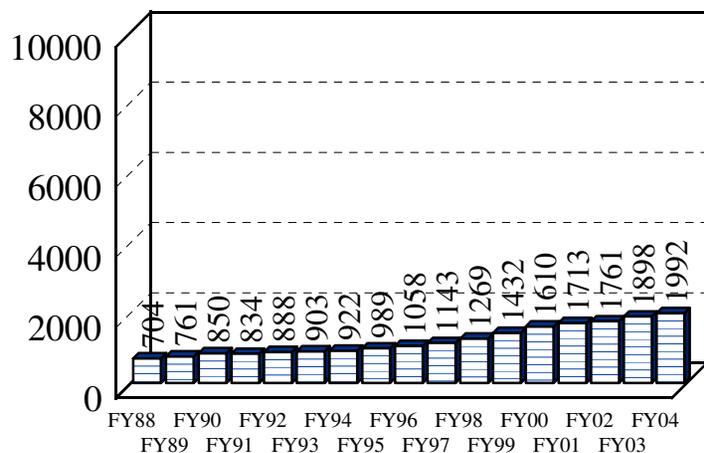
Probation



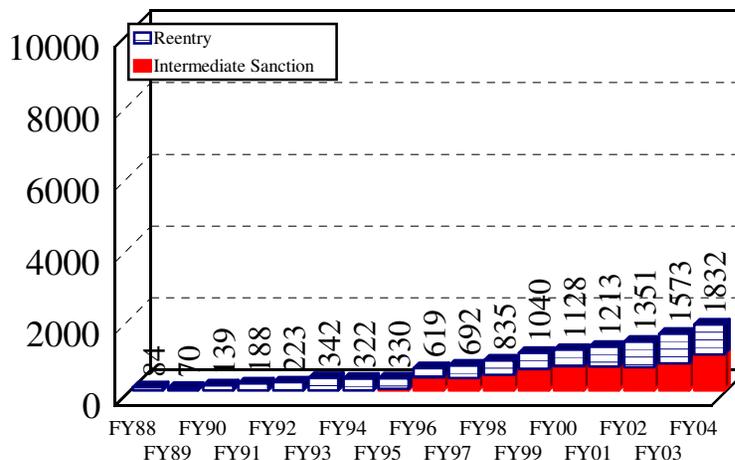
Parole



Incarcerated

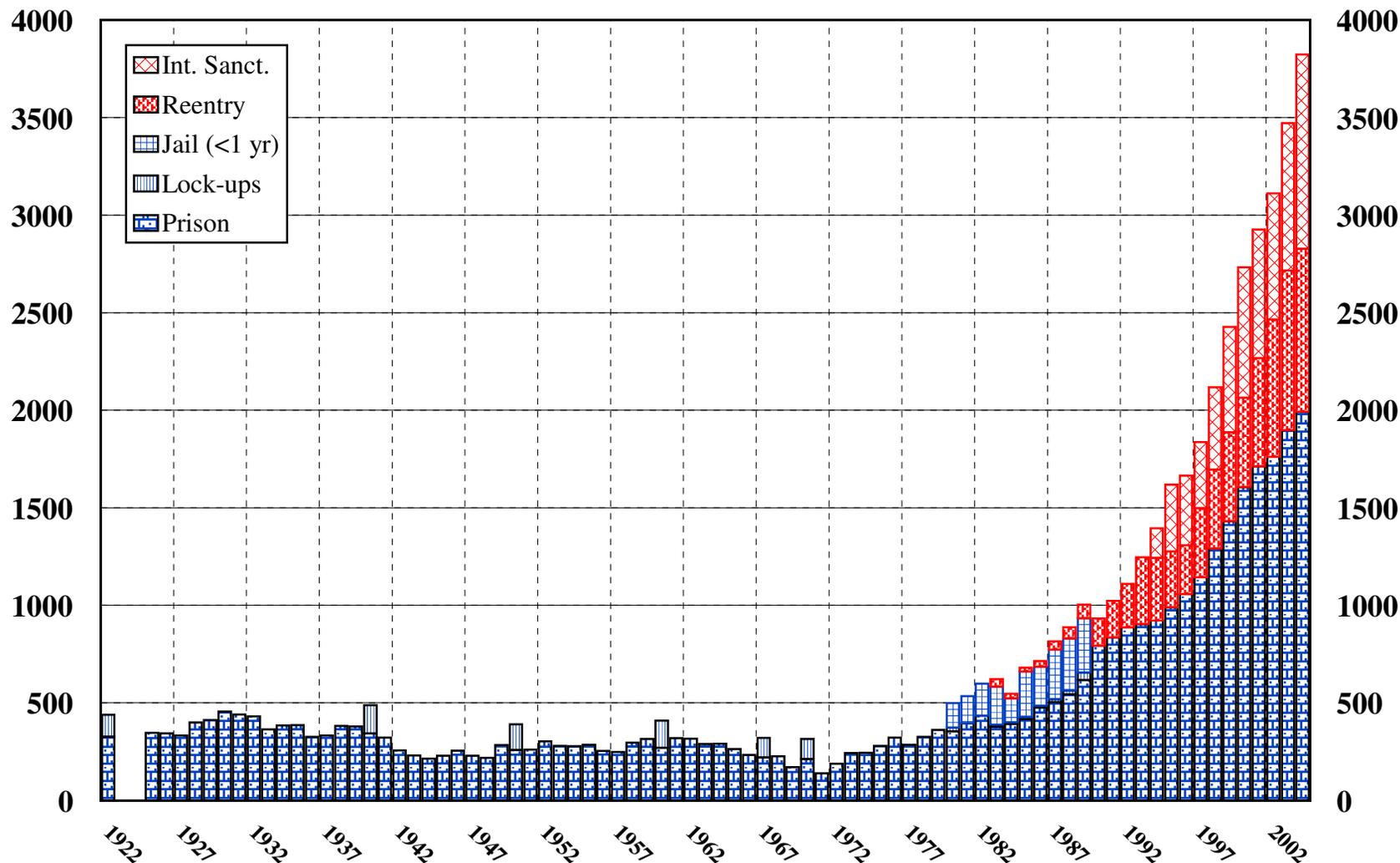


Reentry / Intermediate Sanctions



Custody Population less Probation & Parole, 1922-2004

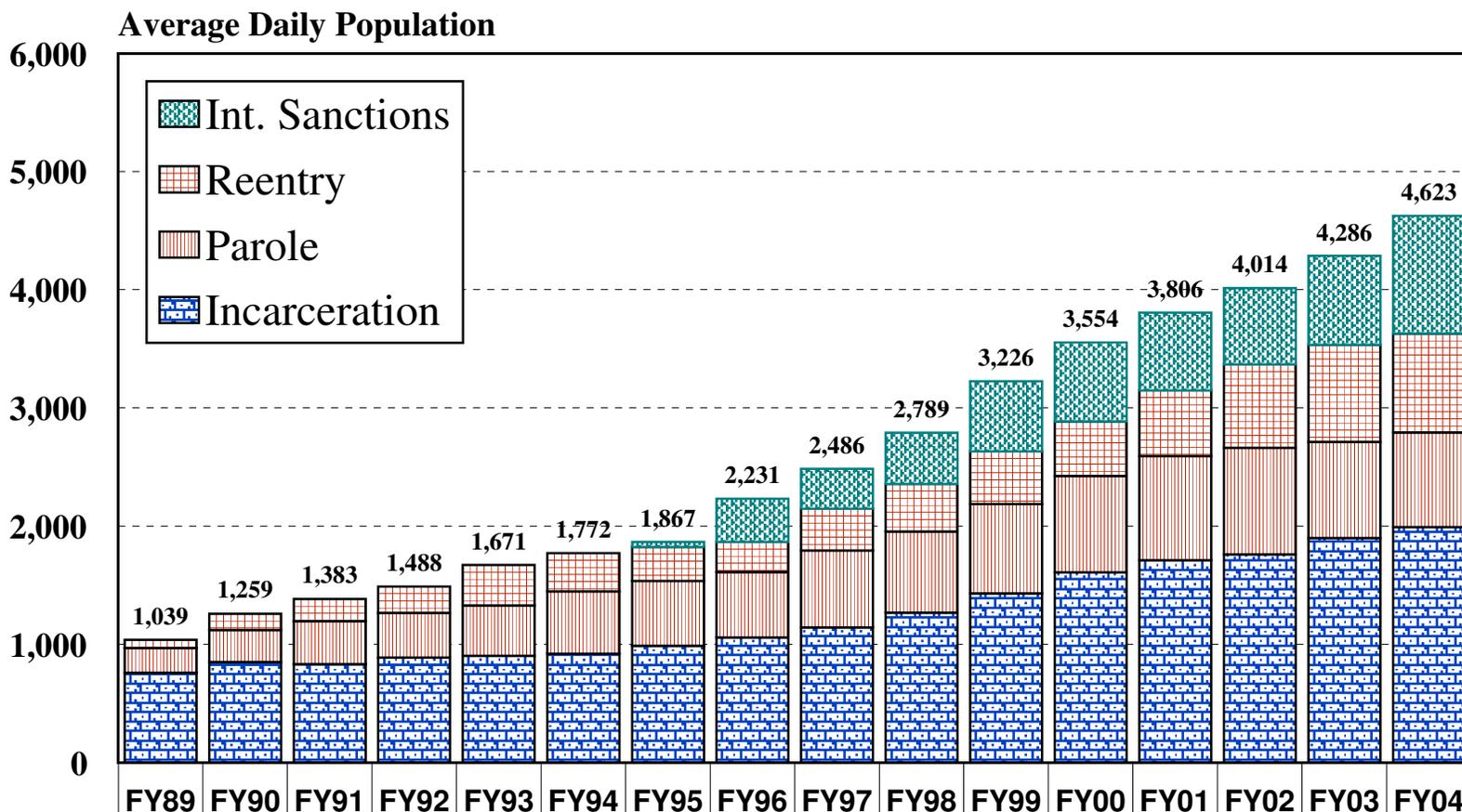
The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. “Custody” is used here to include both sentenced and/or detained offenders who may housed either in-state or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

Managing the Growth in Demand for Incarceration

Total Custody Population less Probation by Legal Status



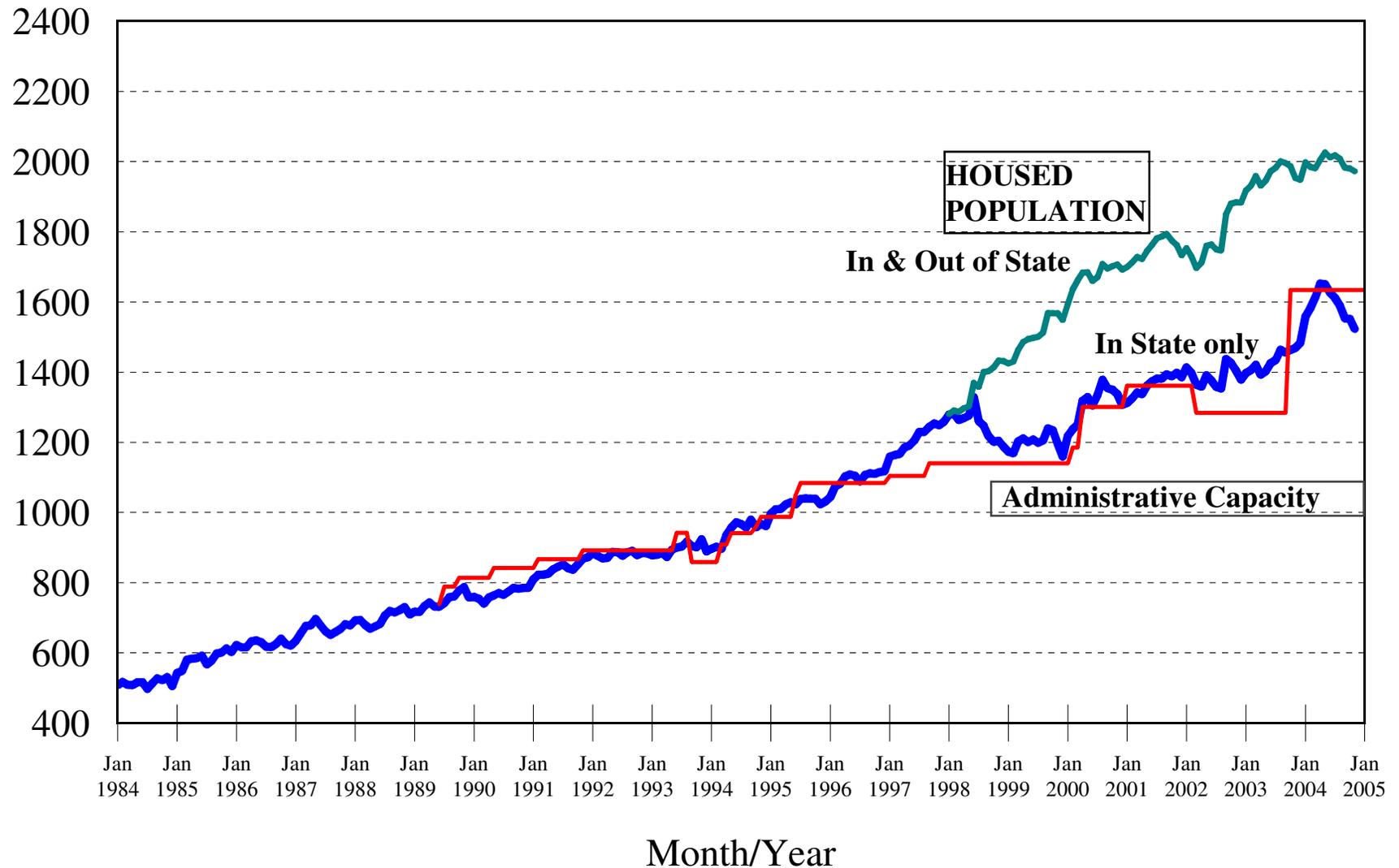
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Int. Sanctions							43	364	338	431	594	668	659	646	754	996
Reentry	70	139	188	223	342	322	287	255	354	404	446	460	554	705	819	836
Parole	208	270	361	377	426	528	548	554	651	685	754	816	880	902	815	799
Incarceration	761	850	834	888	903	922	989	1,058	1,143	1,269	1,432	1,610	1,713	1,761	1,898	1,992

Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

Incarcerated Population Growth

Monthly Demand vs. Administrative Capacity



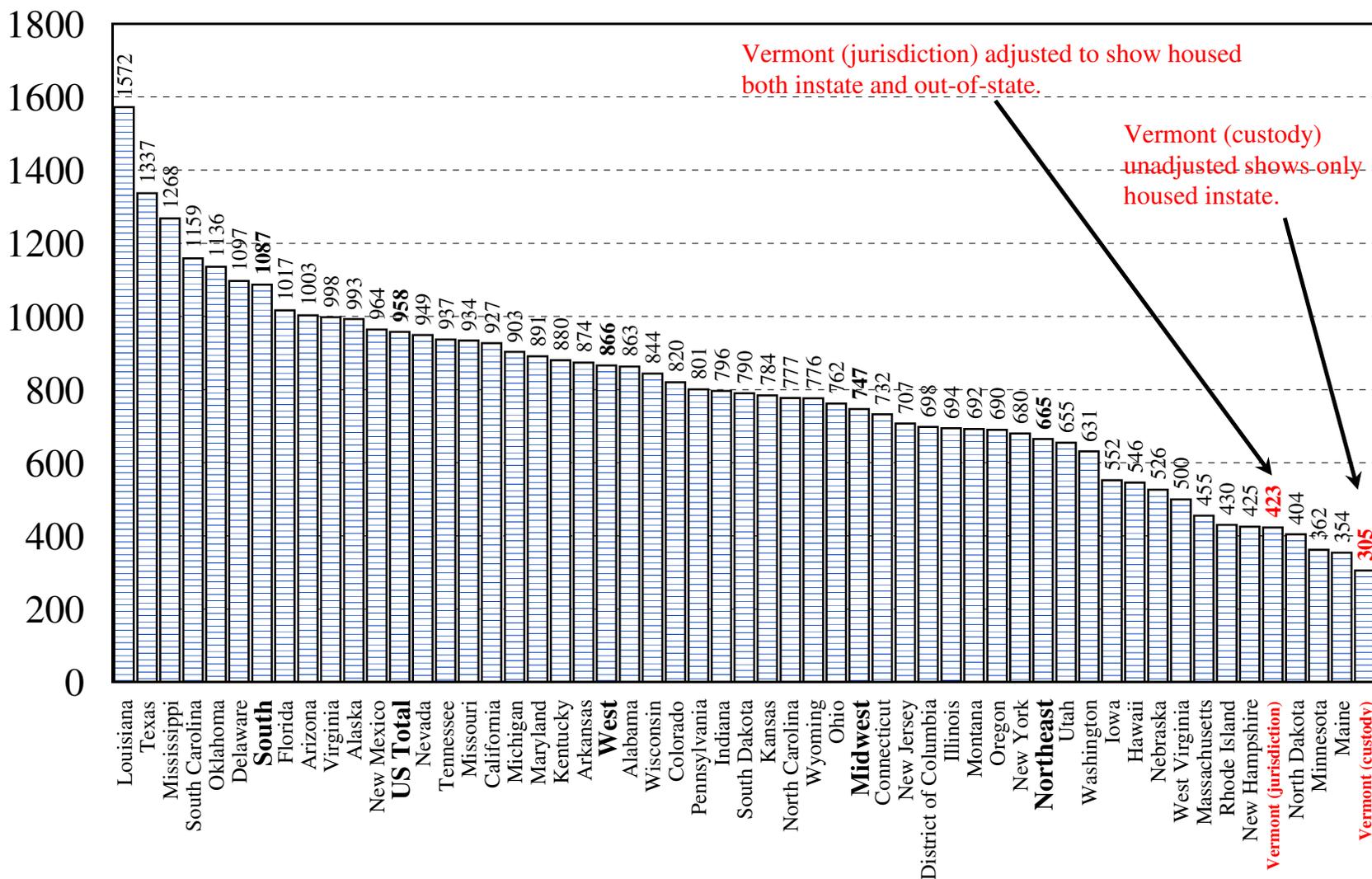
Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

Section II

Vermont in Context

Combined Prison/Jail Incarceration Rate, 2003

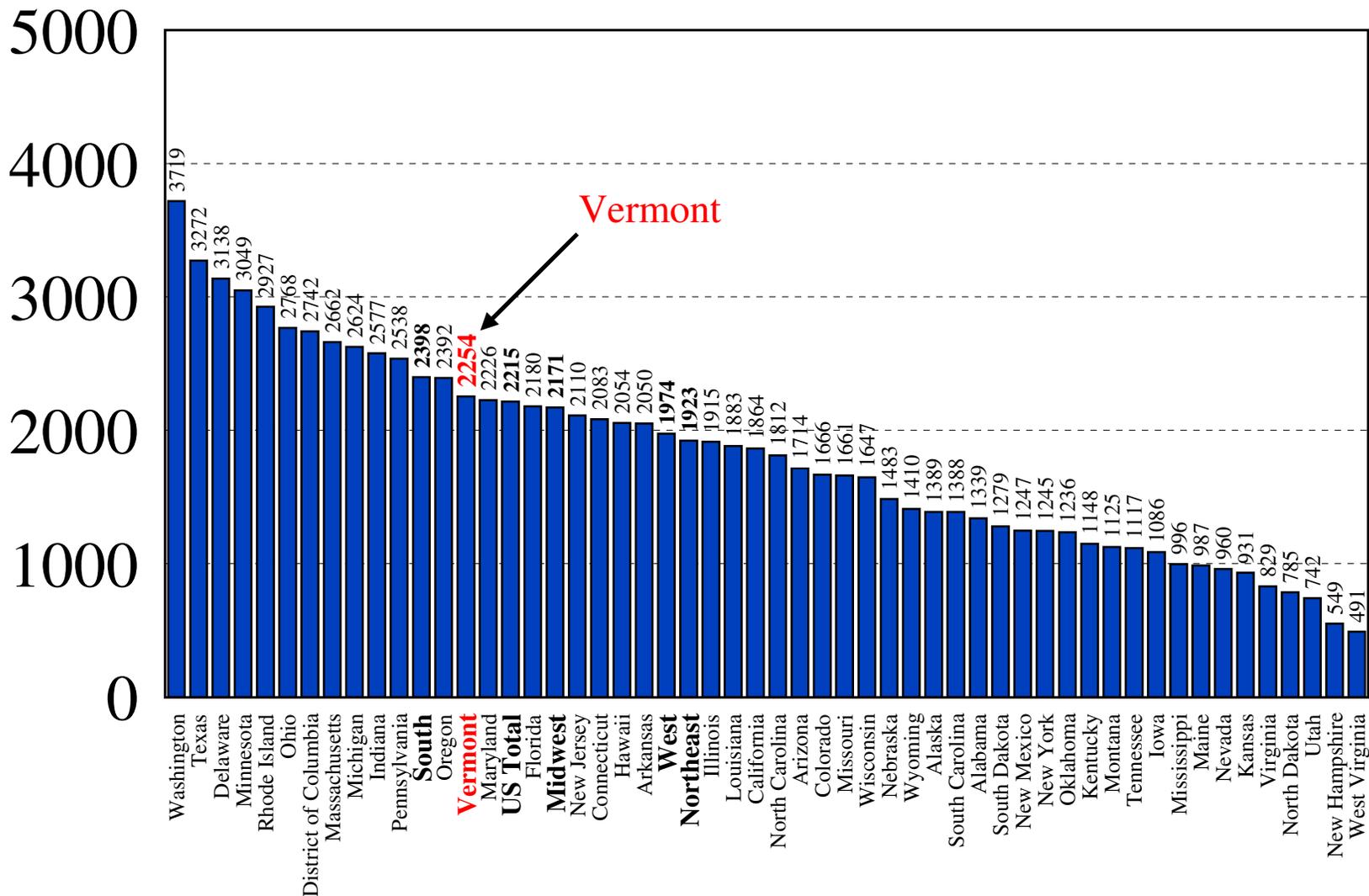
Inmates in Custody of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. Persons in custody are those housed in incarcerative facilities within each State and does not included those under jurisdiction of a State but housed out-of-state (such an adjusted calculation for the full jurisdiction rate is shown for Vermont only). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Probation & Parole Rate, 2003

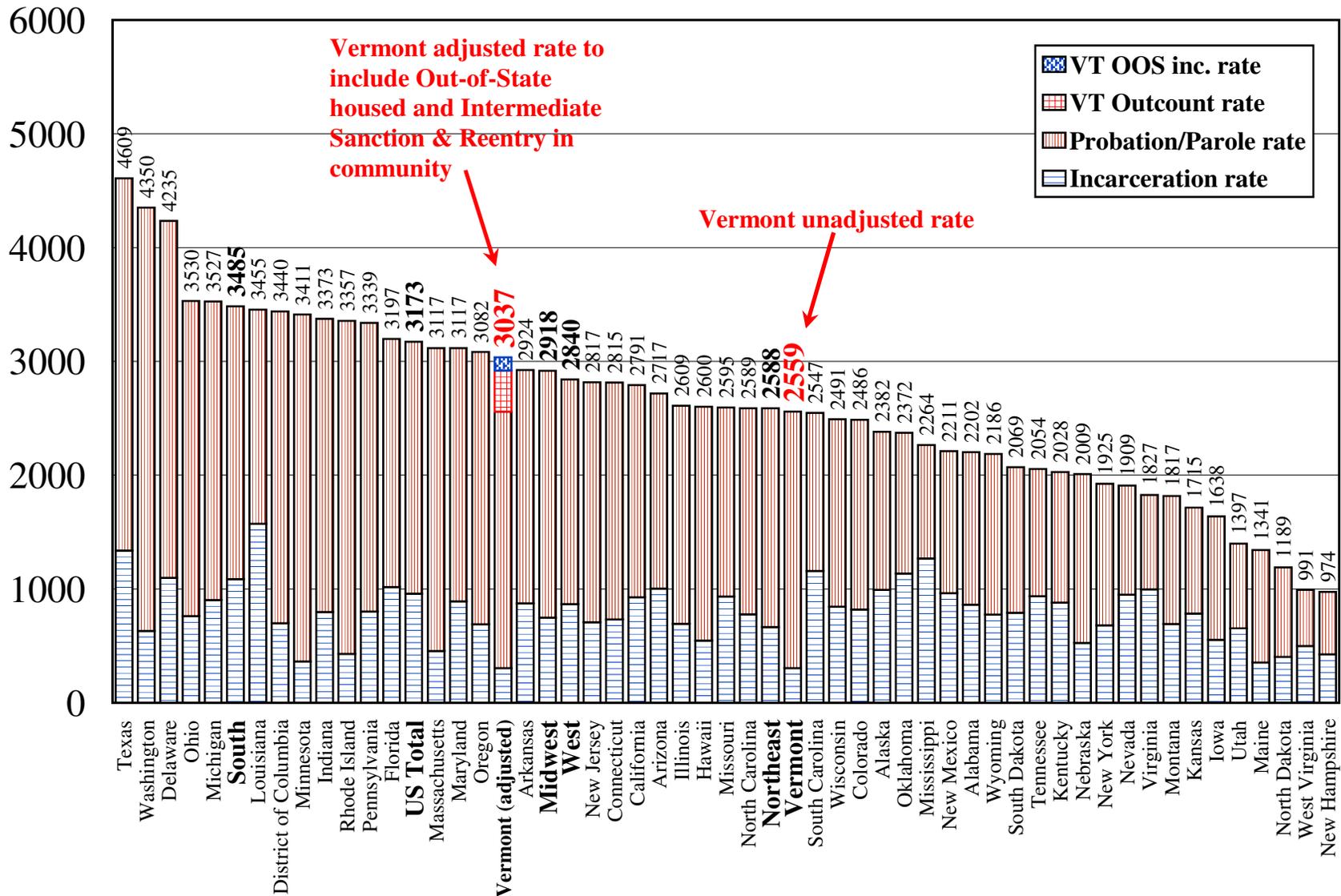
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2003](#). The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Combined Incarcerated/Community Corrections Population, 2003

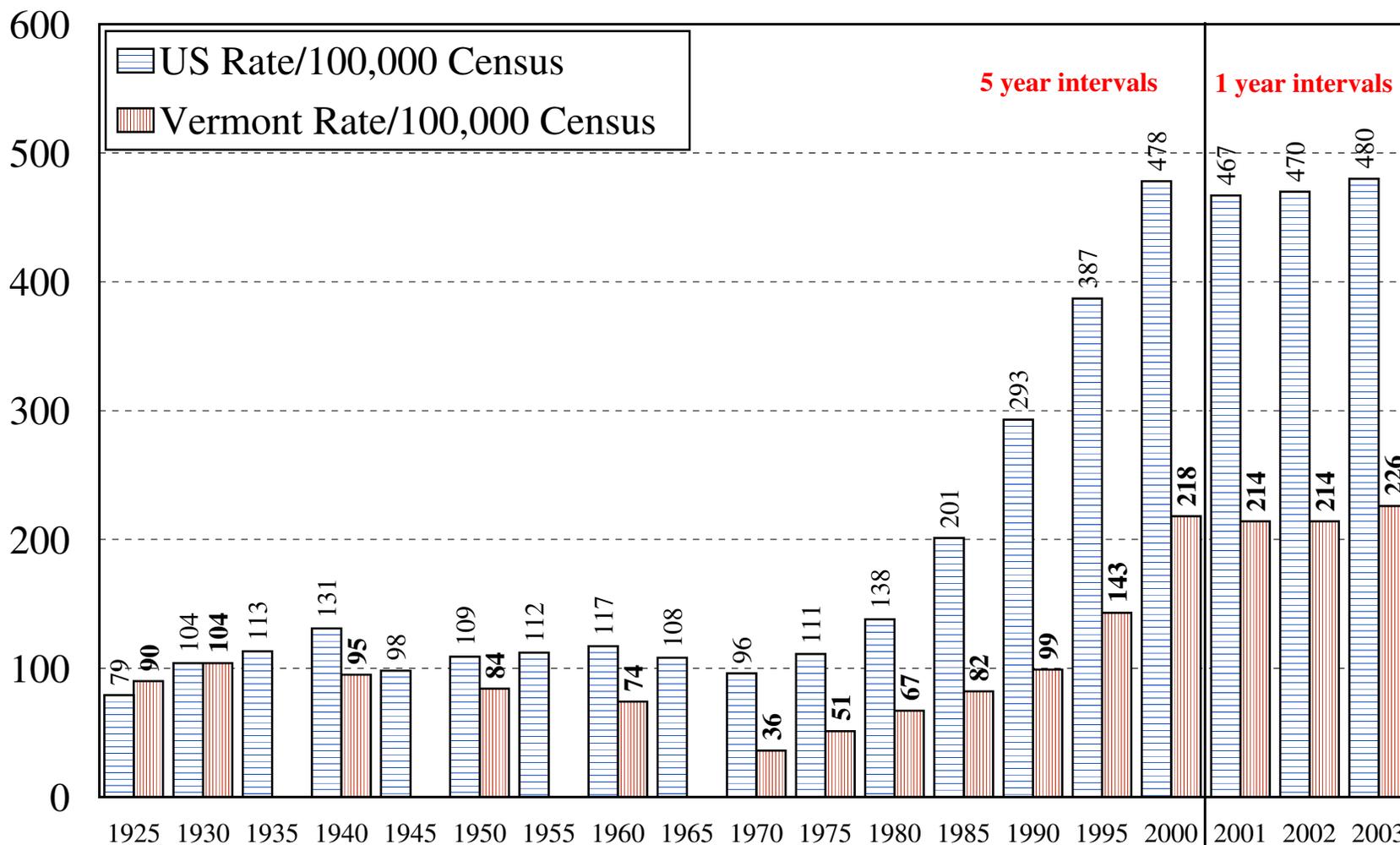
Persons per 100k Adults Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Prison Incarceration Rates Over Time

Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2003

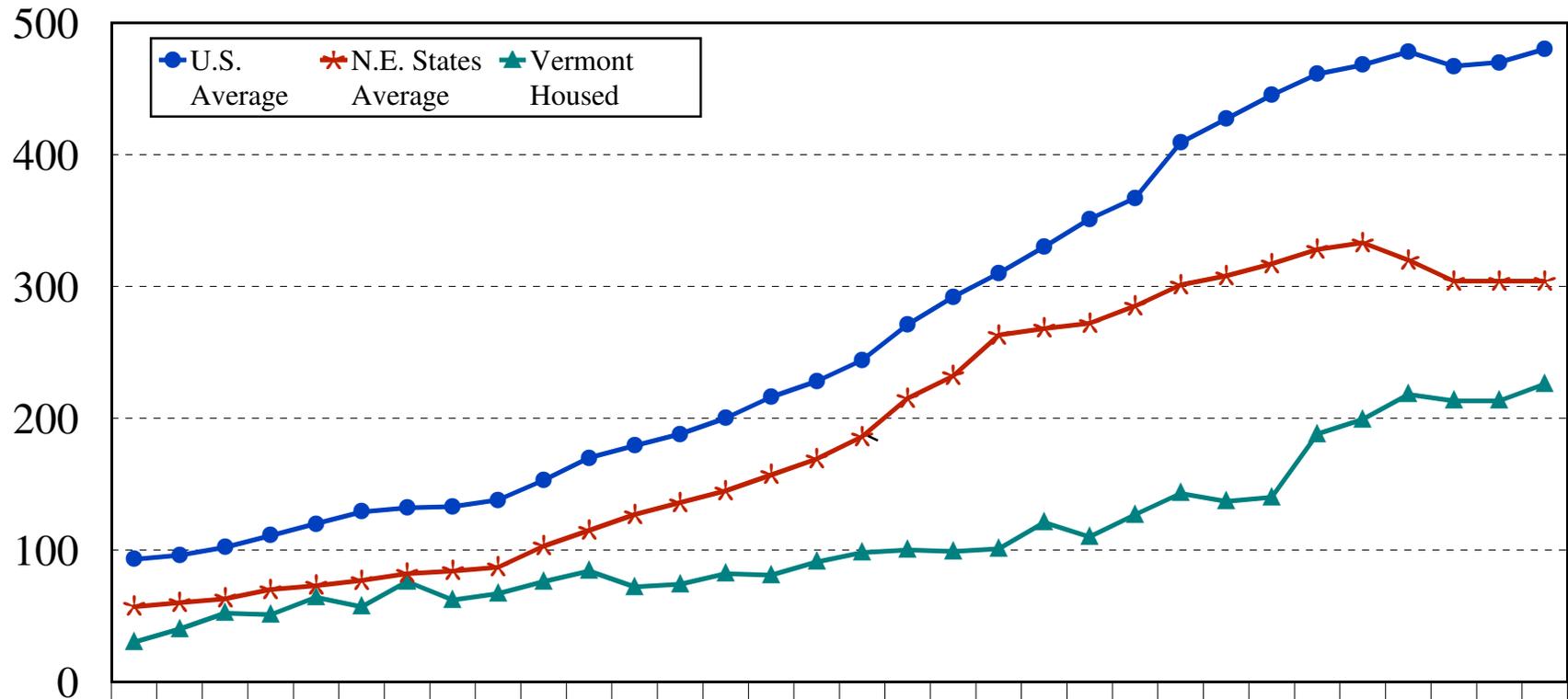


Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2003](#).

Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population") and is based on the full census population counts (not just adult population used elsewhere). One year Vermont rates based on end-of-year counts reported on USDOJ/NPS1B forms and US Census estimates of July population for Vermont.

Relative Incarceration Rate Per 100,000 Population

Prisoners sentenced to more than one year, 1972-2003

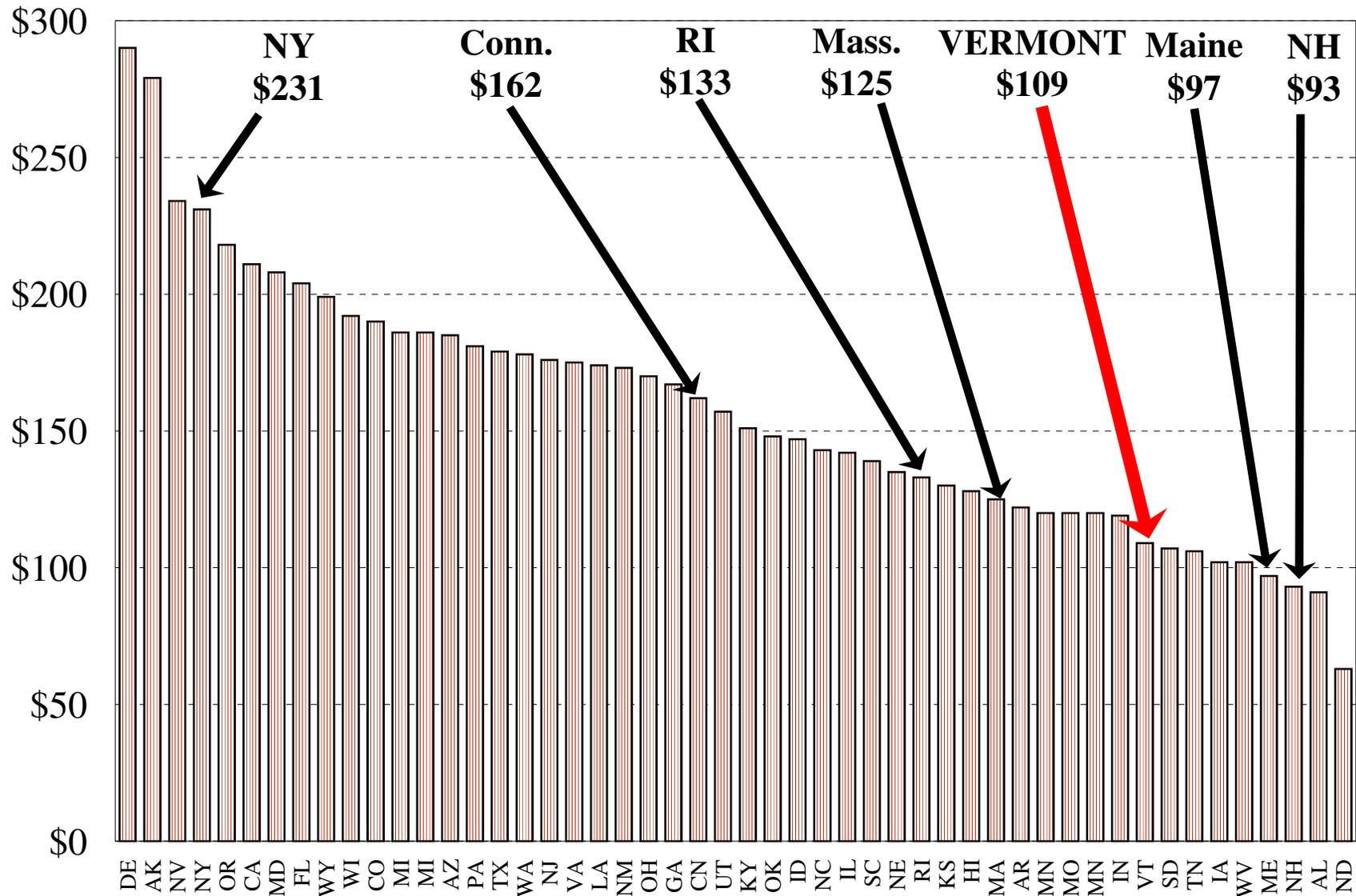


	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03
U.S. Average	93	96	102	111	120	129	132	133	138	153	170	179	188	200	216	228	244	271	292	310	330	351	367	409	427	445	461	468	478	467	470	480
N.E. States Average	57	60	63	70	73	77	82	84	87	103	115	127	136	145	157	169	186	215	232	263	268	272	285	301	308	317	328	333	320	304	304	304
Vermont Housed	30	40	52	51	64	57	76	62	67	76	84	72	74	82	81	91	98	100	99	101	121	110	127	143	137	140	188	199	218	213	213	226

Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: Prisoners in 1986-2003. Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population") and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlongees included in counts from 89-95.

Total Annual Tax Burden for Corrections, 2000

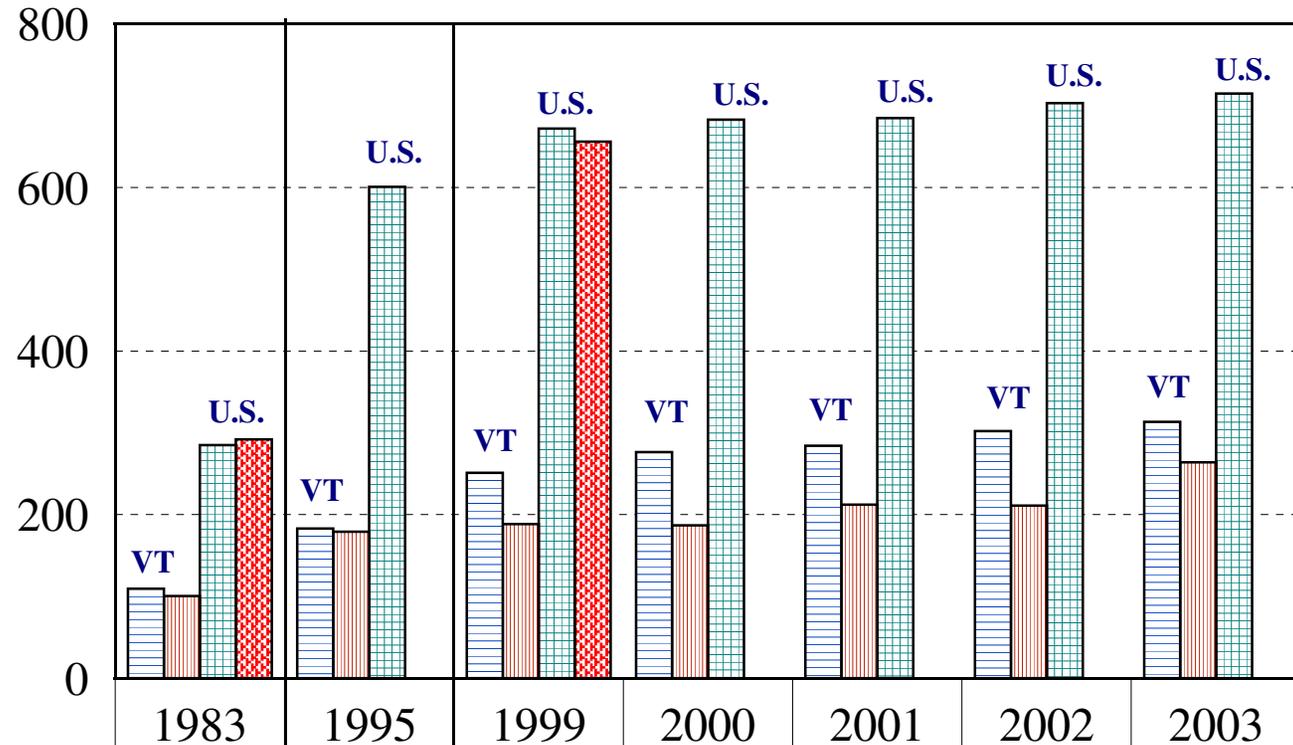
Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2003](#), Morgan Quitno Press, p 165, for 2000 data.

Housed Population vs. Bedspace

Vermont vs US Total, Rate per 100k Census

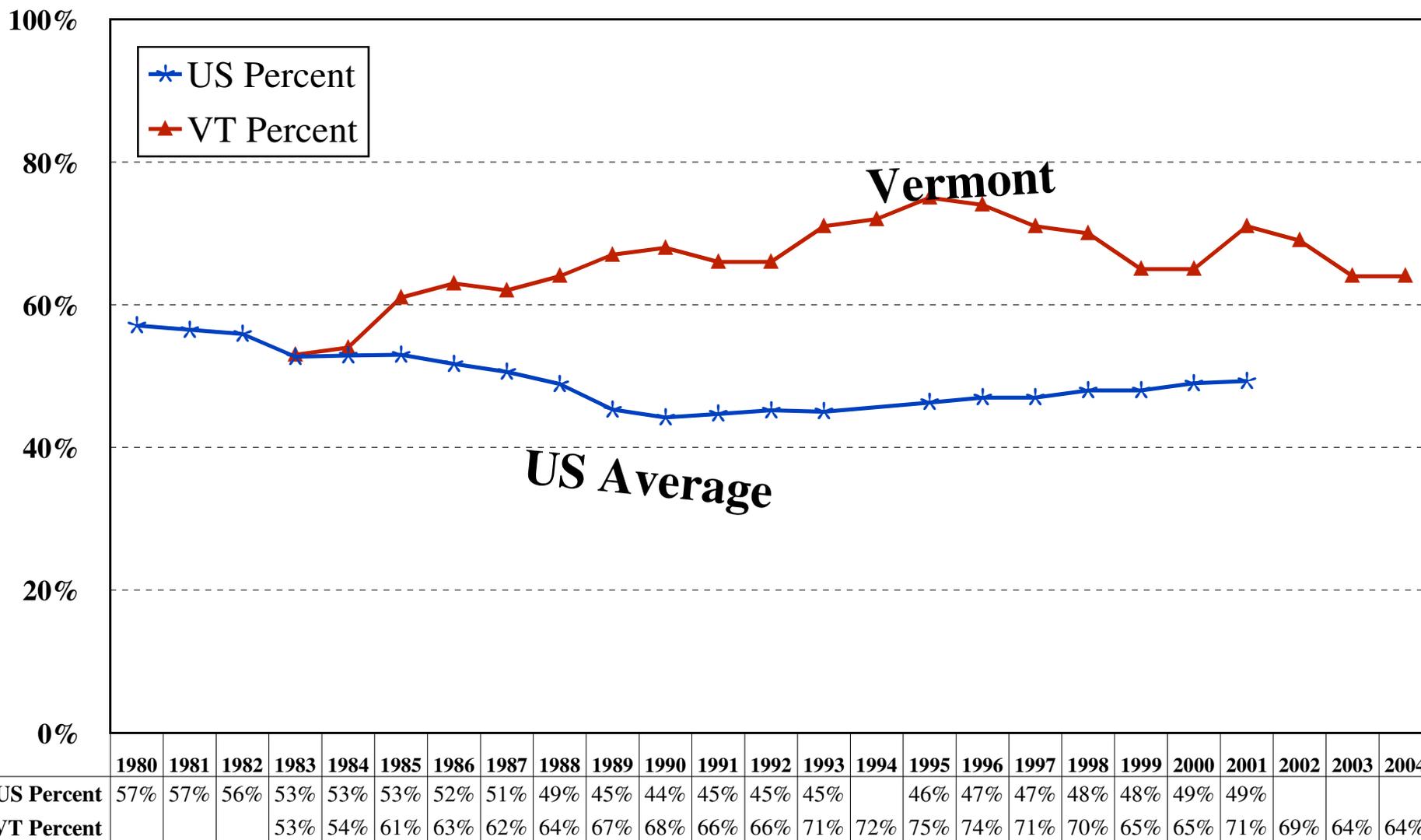


Vermont Housed/100K	109	183	251	276	284	302	314
Vermont Bedspace/100K	100	179	188	187	212	211	264
US Housed/100K	285	601	672	683	685	703	715
US Bedspace/100K	292		656				

Source:US Bureau of Justice Statistics Prison inmates yearend counts (December 31th) and Jail inmates midyear counts (June 30th). Rates are based on the full census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

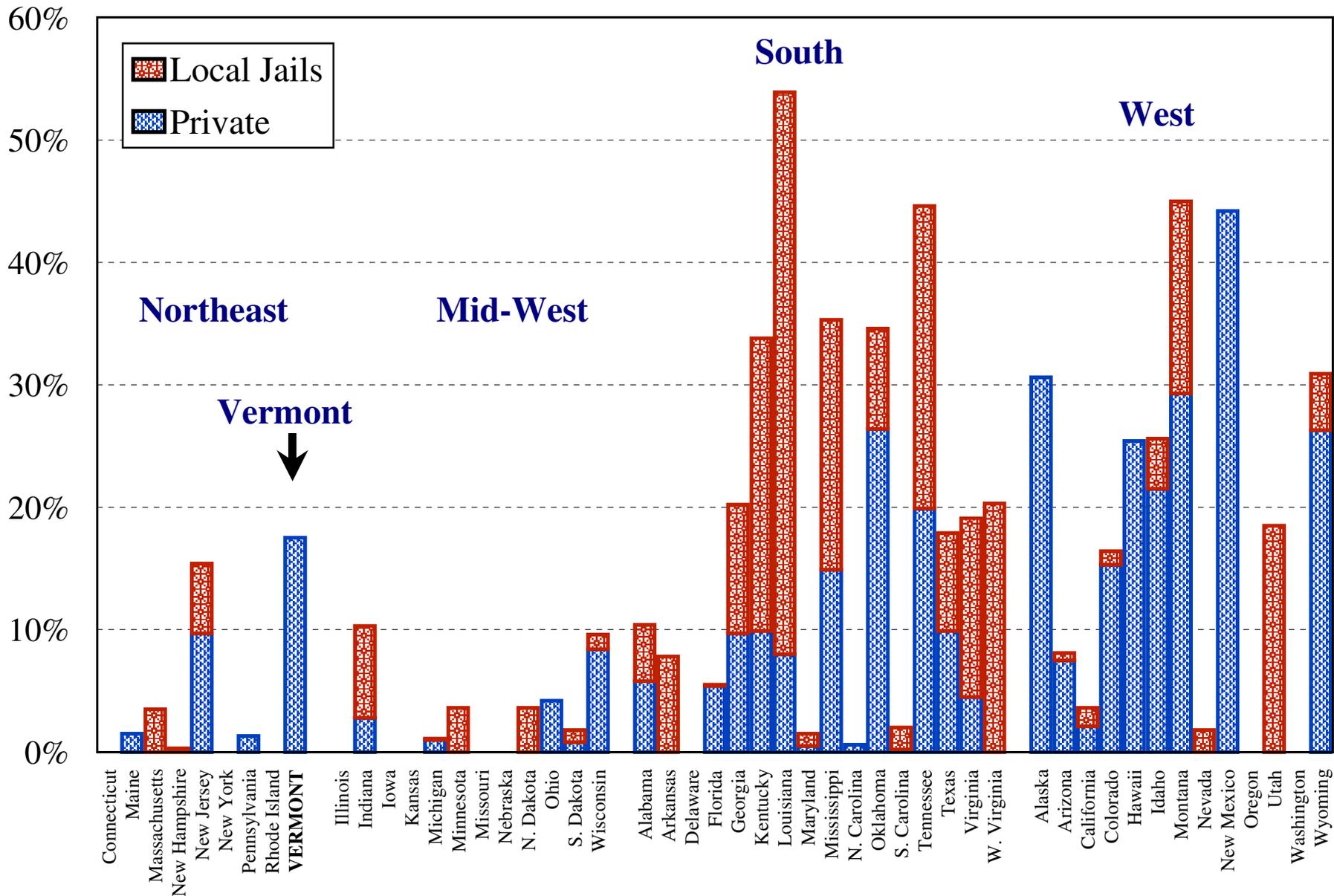
Percent Violent Felon of Prison Population

United States Average vs Vermont Average



Source: US Bureau of Justice Statistics, [Prisoners in 2000](#) and similar reports for later years' updates. Vermont FY00 to FY04 from snapshots (June 30). Prison Population = Sentenced to more than 1 year minimum.

2003 Prison Population Housed in Non-State Facilities



Source: Prisoners in 2003, US Department of Justice Bureau of Justice Statistics. BJA report is yearend 2003, but Vermont figure substituted here is from early 2004 when the switch to the private contractor (Corrections Corporation of America) was completed.

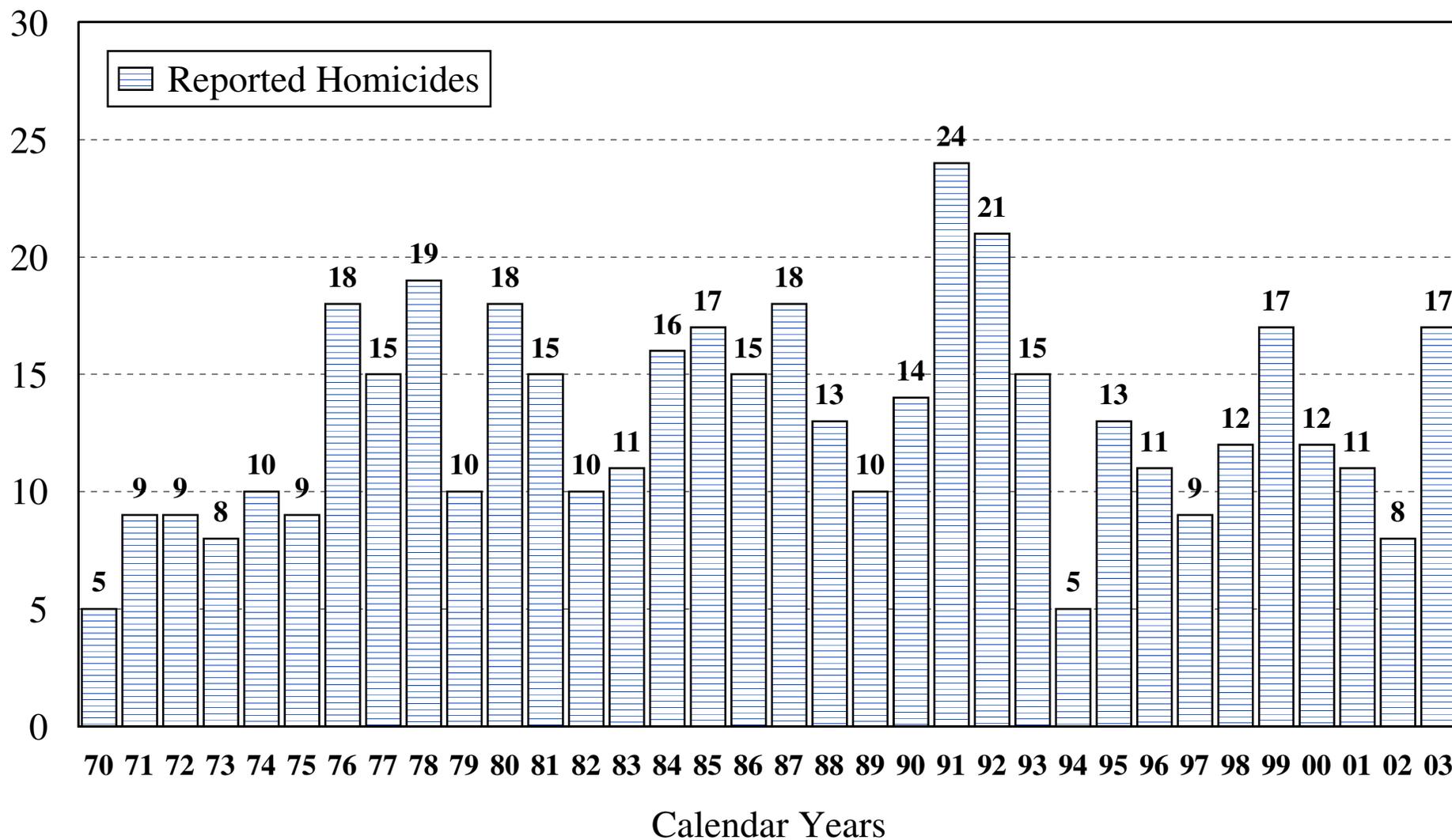
Section III

Drivers of Population: Criminal Justice in Vermont

The Incidence of Crime

Homicide Victims In Vermont

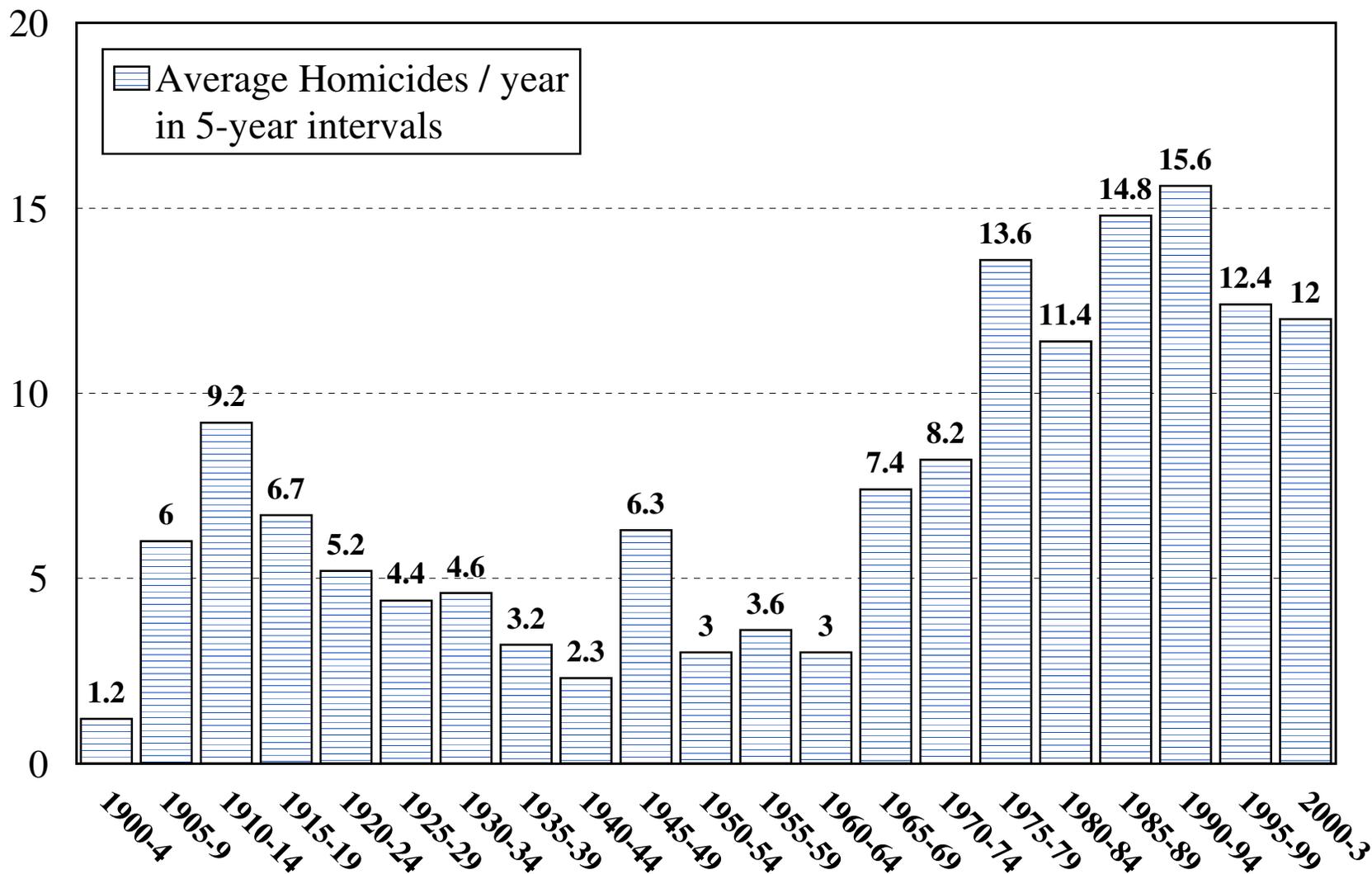
Annual Reported Homicides, 1970-2003



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-2003.

Average Vermont Homicides per Year

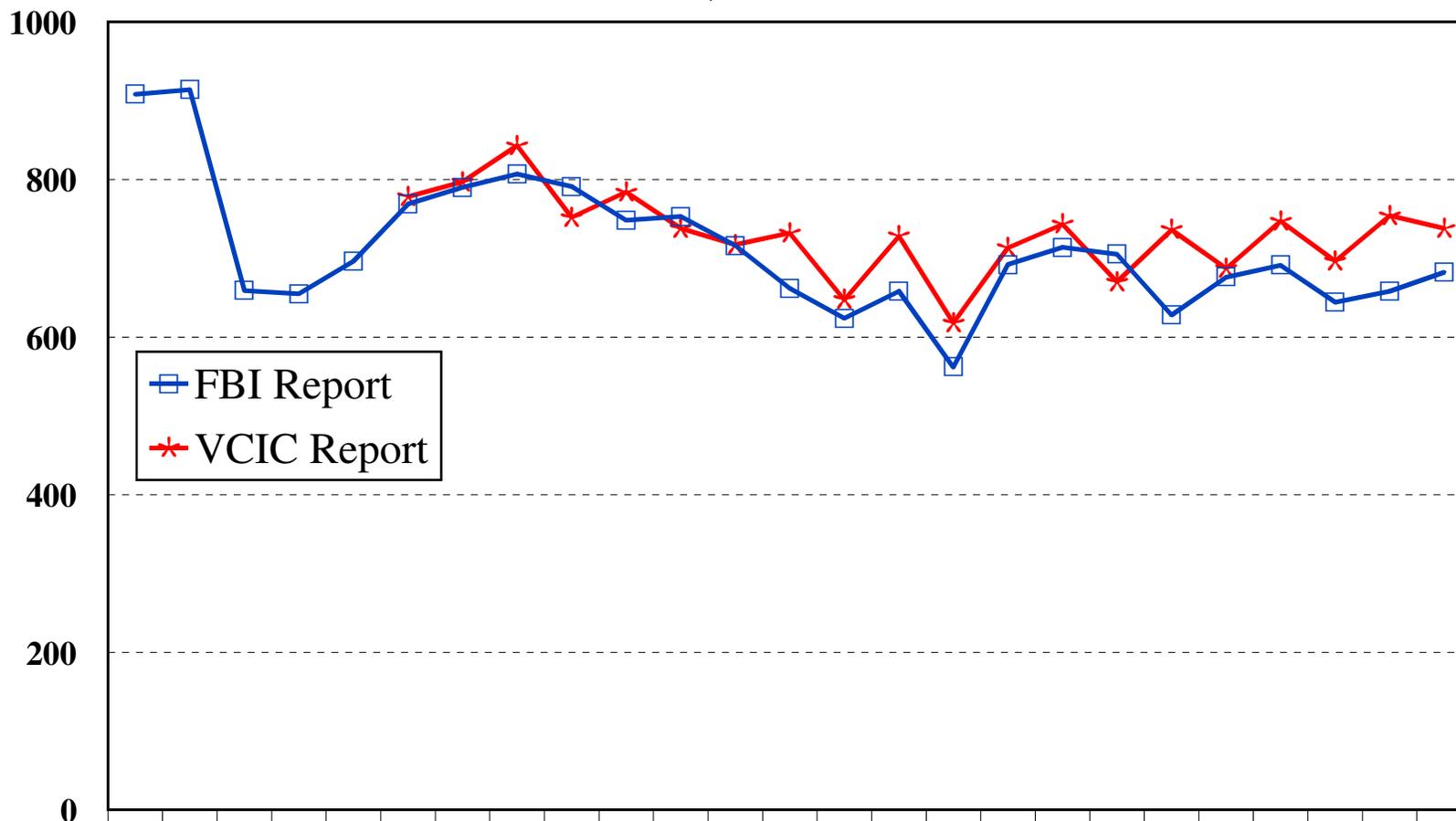
5-Year Intervals, 1900-1999; 4-Year 2000-2003



Sources: Vermont Department of Health, 1900-1994. Vermont Department of Public Safety, 1995-present.

Number of Serious Part I Violent Crimes Reported

In Vermont, 1979-2003



	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03
FBI Report	908	914	659	655	696	769	790	807	791	748	753	716	662	624	658	562	692	714	705	628	676	691	644	658	682
VCIC Report						778	797	843	752	784	738	717	732	647	728	618	713	743	670	736	687	747	696	754	738

Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

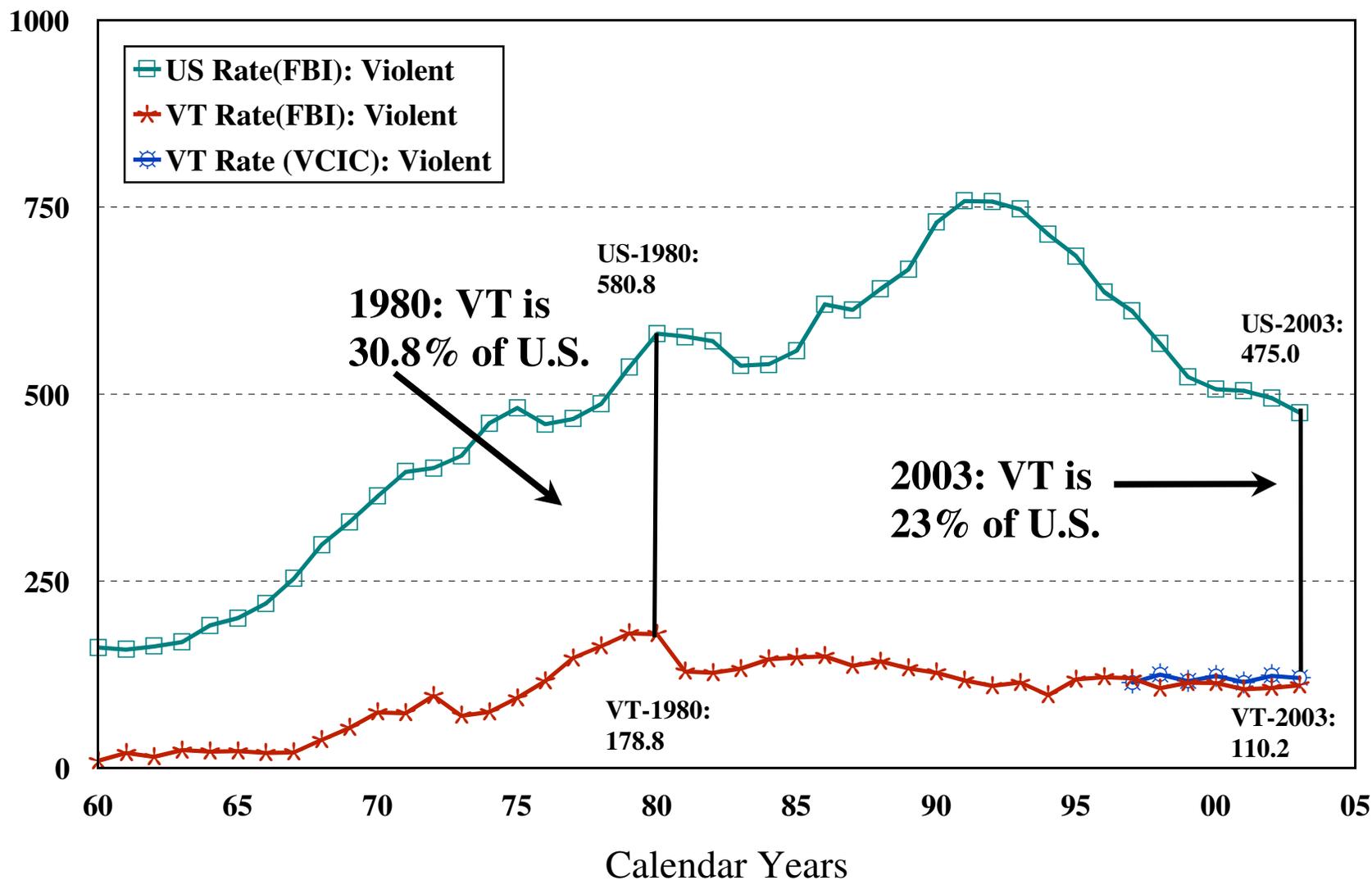
(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-2003.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

Part I Violent Crime Rates 1960 - 2003

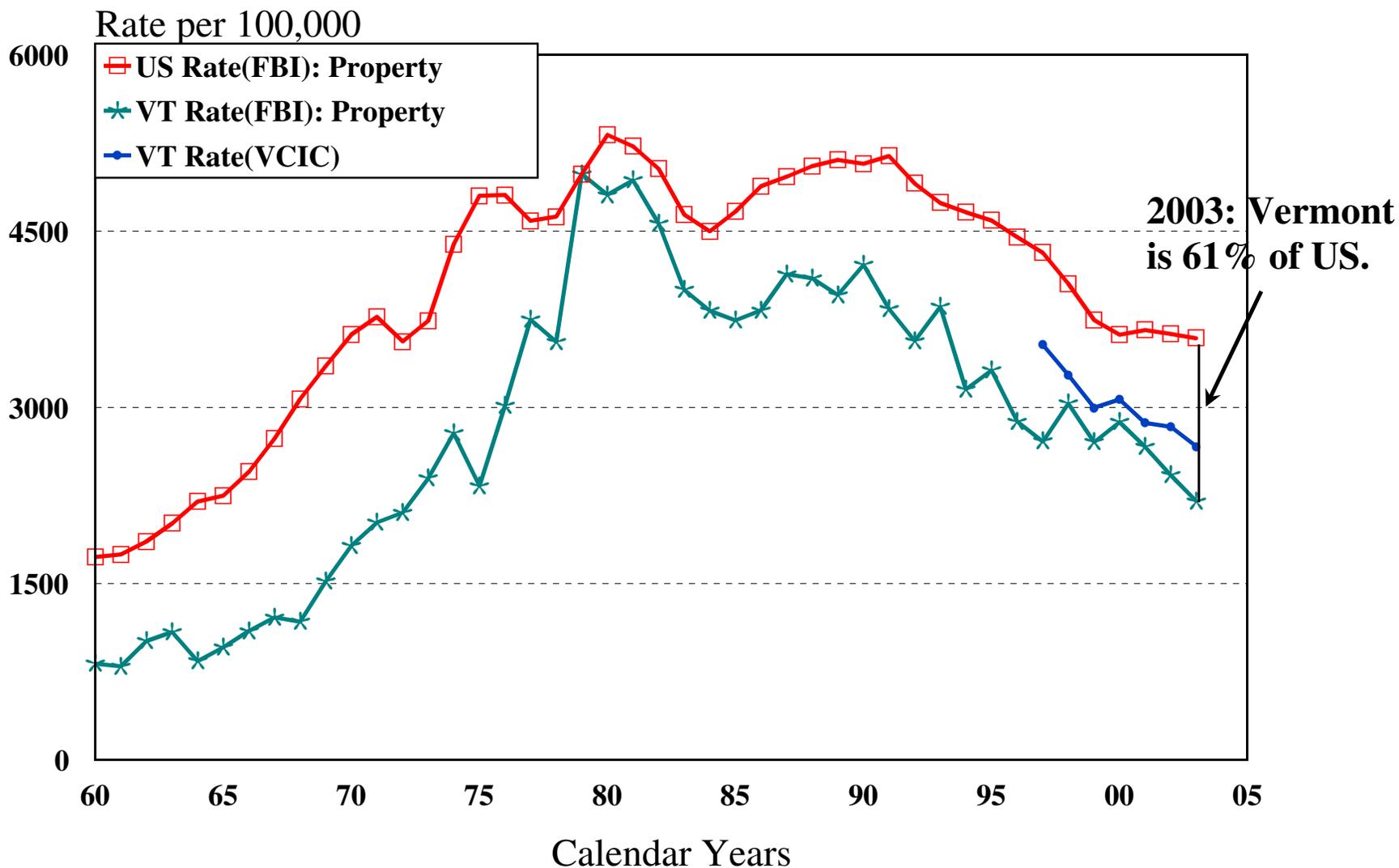
Vermont vs. United States Average



Source: FBI Uniform Crime Reports 1960-2003. 1992-3 VT figures are underreported
VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

Part I Property Crime Rates 1960 - 2003

Vermont vs. United States Average

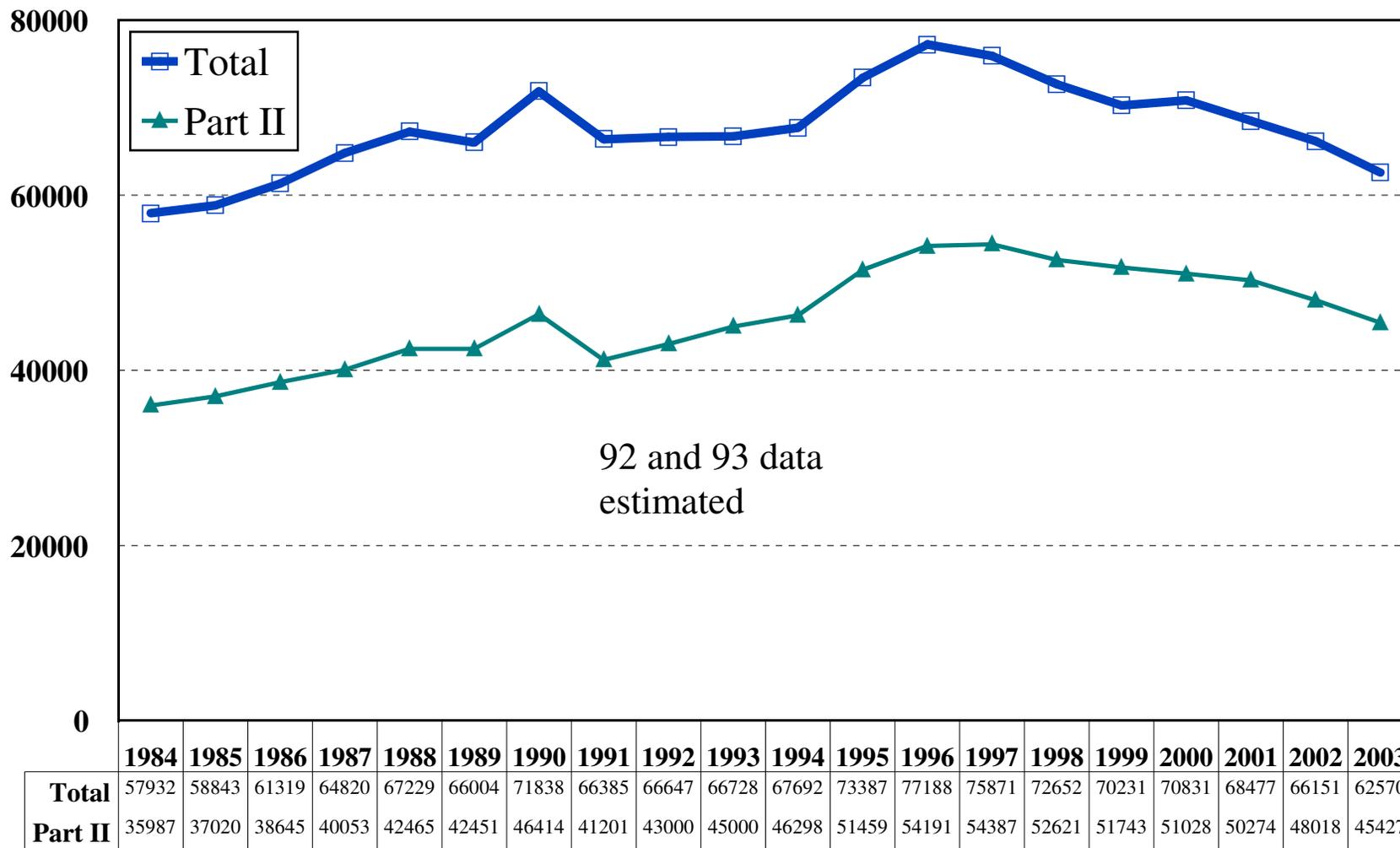


Source: FBI Uniform Crime Reports 1960-2003: Reported Part 1 Property Crimes.

VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

Crime Reported in Vermont

Part II and Total

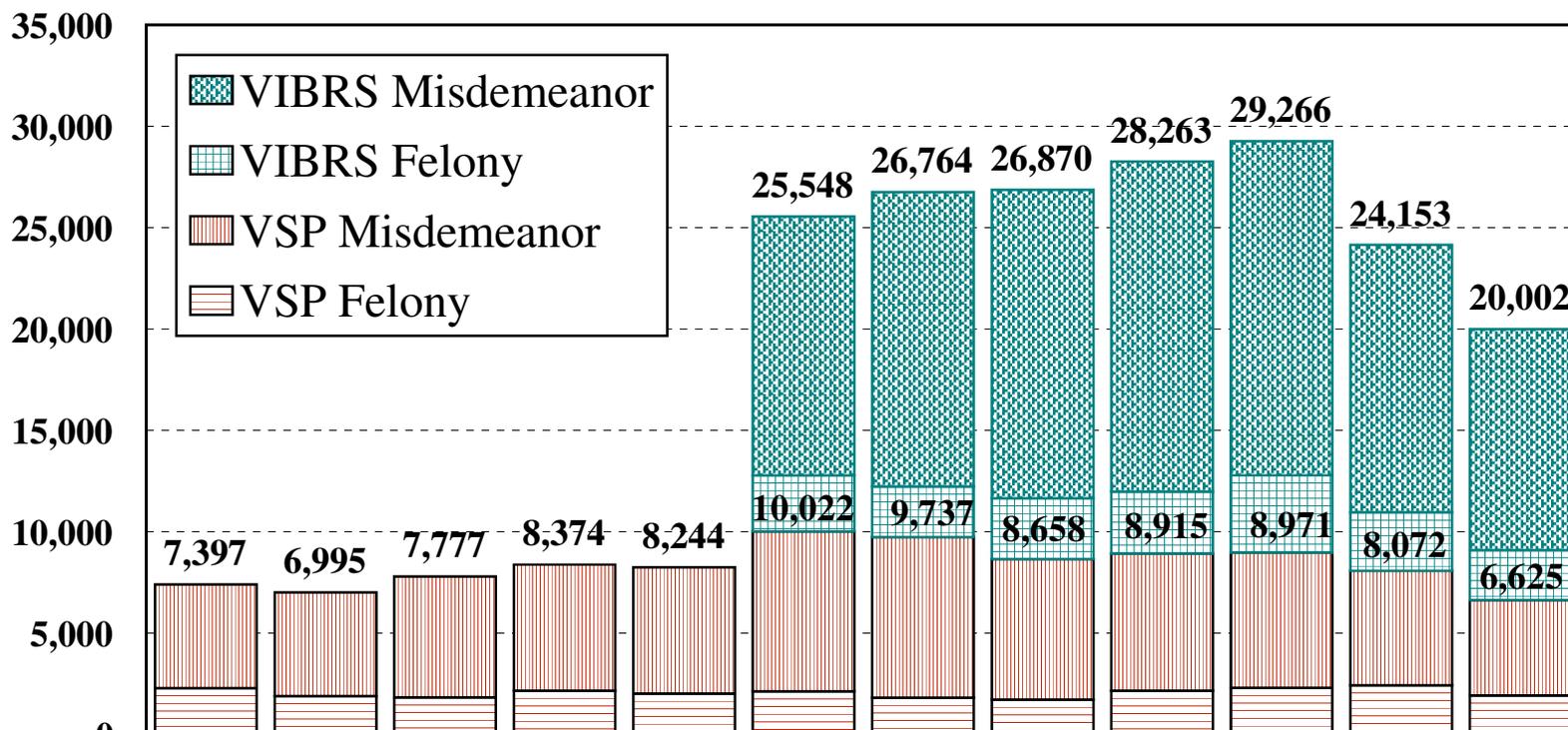


Source: VT Dept. of Public Safety. Part II crime defined as all violations against state and local laws (excluding Part I crimes) and motor vehicle criminal offenses.

Processing Crime: The Demand on the Criminal Justice System

Arrests in Vermont

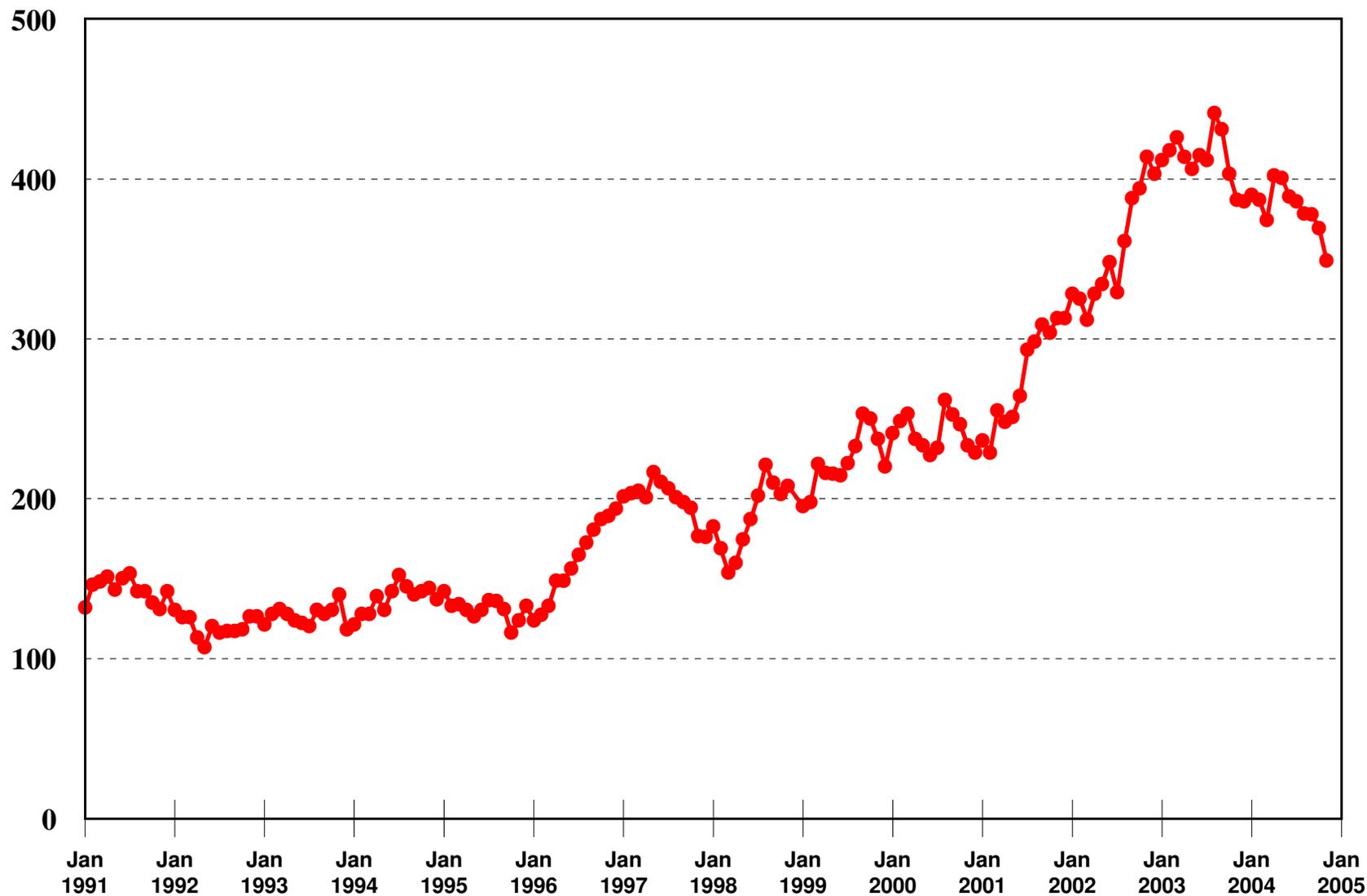
Vermont State Police 1993-2004 & Local PDs 1998-2004



Calendar Year->	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
VIBRS Misdemeanor						12,773	14,539	15,218	16,285	16,484	13,206	10,909
VIBRS Felony						2,753	2,488	2,994	3,063	3,811	2,875	2,468
VSP Misdemeanor	5,120	5,115	5,957	6,218	6,227	7,904	7,931	6,947	6,767	6,681	5,647	4,710
VSP Felony	2,277	1,880	1,820	2,156	2,017	2,118	1,806	1,711	2,148	2,290	2,425	1,915

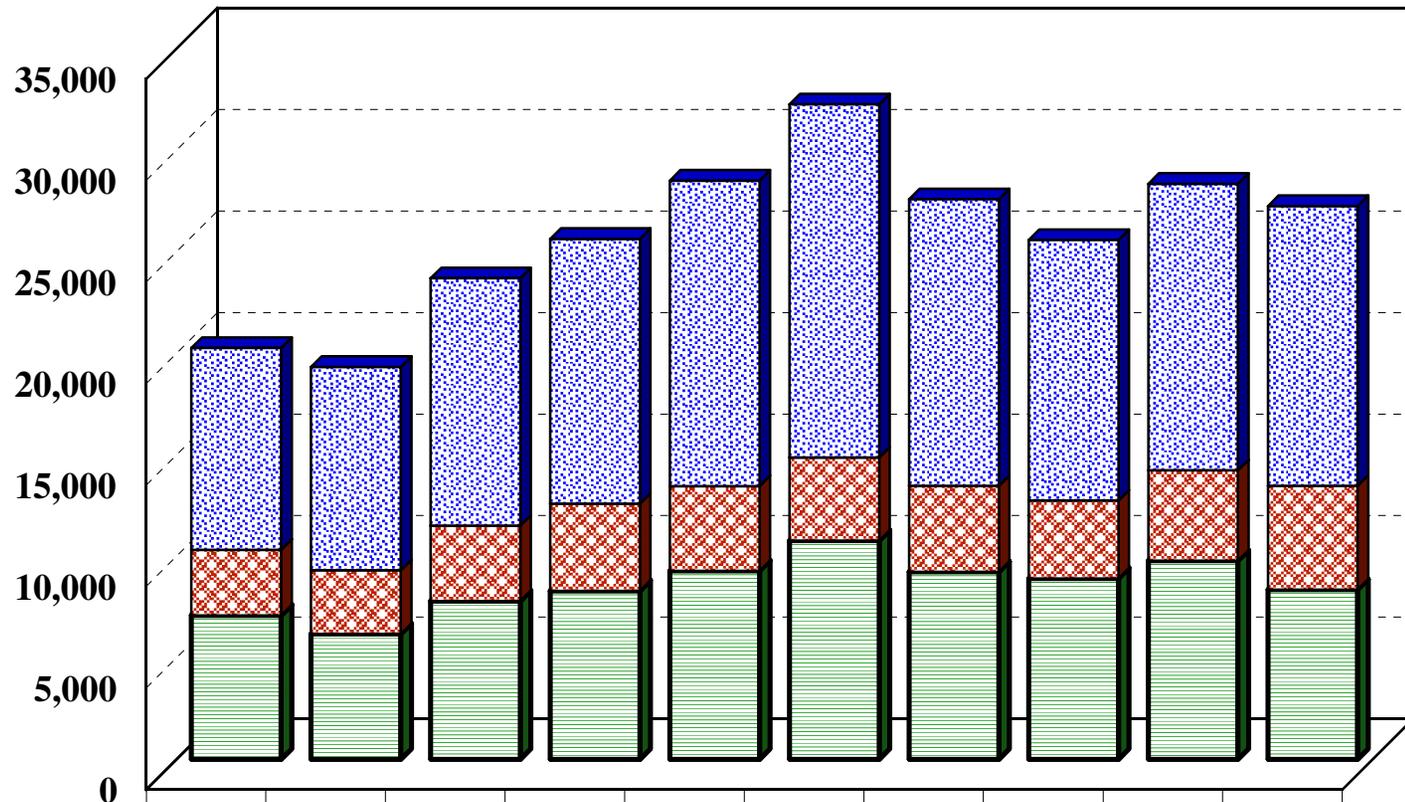
Source: VT Dept. of Public Safety. VIBRS=Vermont Incident Based Reporting System; VSP= Vermont State Police. New data on local police arrests available since 1998. 2004 data is for 10-months from January to October; furthermore this report does not include data from non-VIBRS agencies (i.e. Burlington PD after January 2003; South Burlington PD after August 2003, Bristol PD, Middlebury PD, Montpelier PD, Swanton PD, Addison County Sheriff, and Essex County Sheriff).

Detention - Average Daily Population



Source: VTDOC Monthly Population Statistics reports

Criminal Charges Disposed in District Courts



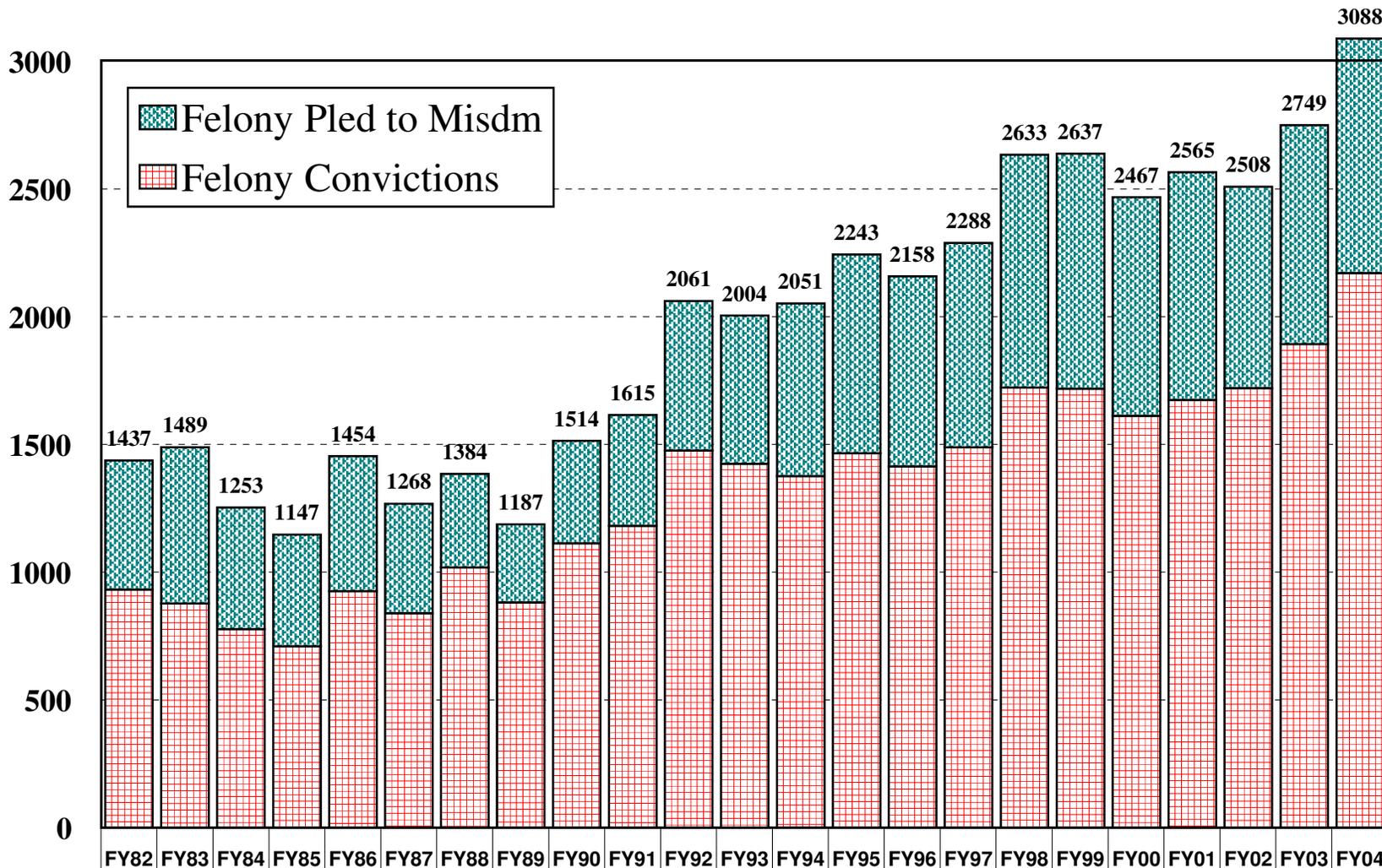
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Totals	20,269	19,331	23,702	25,638	28,504	32,259	27,591	25,579	28,353	27,250
non-MV Misdemeanor	9,939	10,010	12,189	13,043	15,036	17,392	14,119	12,826	14,109	13,765
non-MV Felony	3,235	3,137	3,712	4,291	4,178	4,087	4,234	3,834	4,453	5,127
Motor Vehicle	7,095	6,184	7,801	8,304	9,290	10,780	9,238	8,919	9,791	8,358

Source: Court disposition data table (uploaded/shared monthly from Vermont Courts system to VTDOC).

Note: Motor Vehicle charges (VSA Title 23) are separated from both Felony and Misdemeanor counts for all years. The analysis is based on the title & charge at time of filing, not disposition (i.e. Felonies later pled to Misdemeanors show as Felonies in these counts).

Vermont Felony Dispositions

Felony Convictions and Felonies Pled to Misdemeanor Convictions

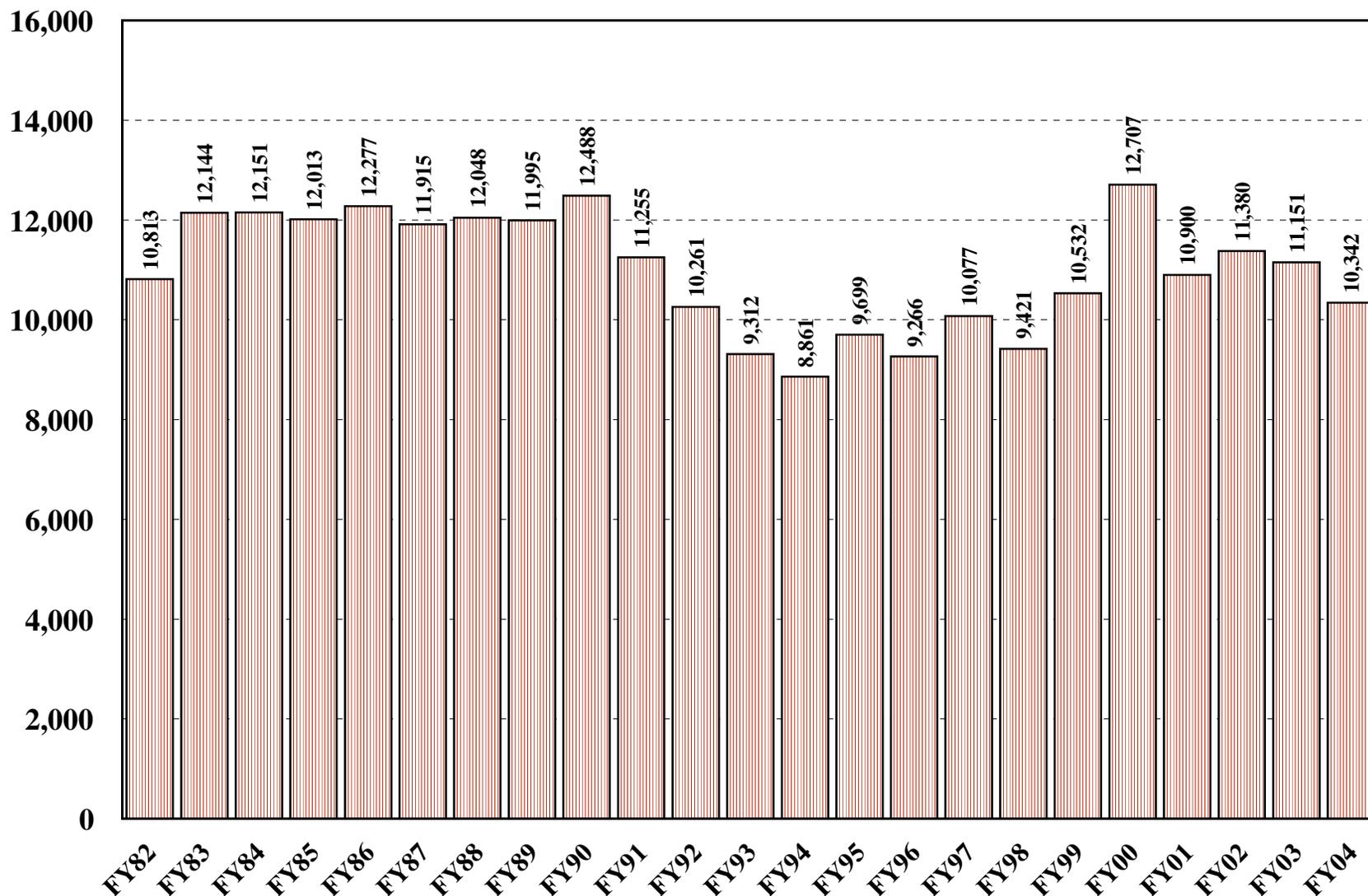


	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Felony Pled to Misdem	505	612	475	437	528	428	366	306	401	434	585	579	675	778	744	799	911	919	855	891	788	857	918
Felony Convictions	932	877	778	710	926	840	1018	881	1113	1181	1476	1425	1376	1465	1414	1489	1722	1718	1612	1674	1720	1892	2170

Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org

Vermont Misdemeanor Convictions

District Courts

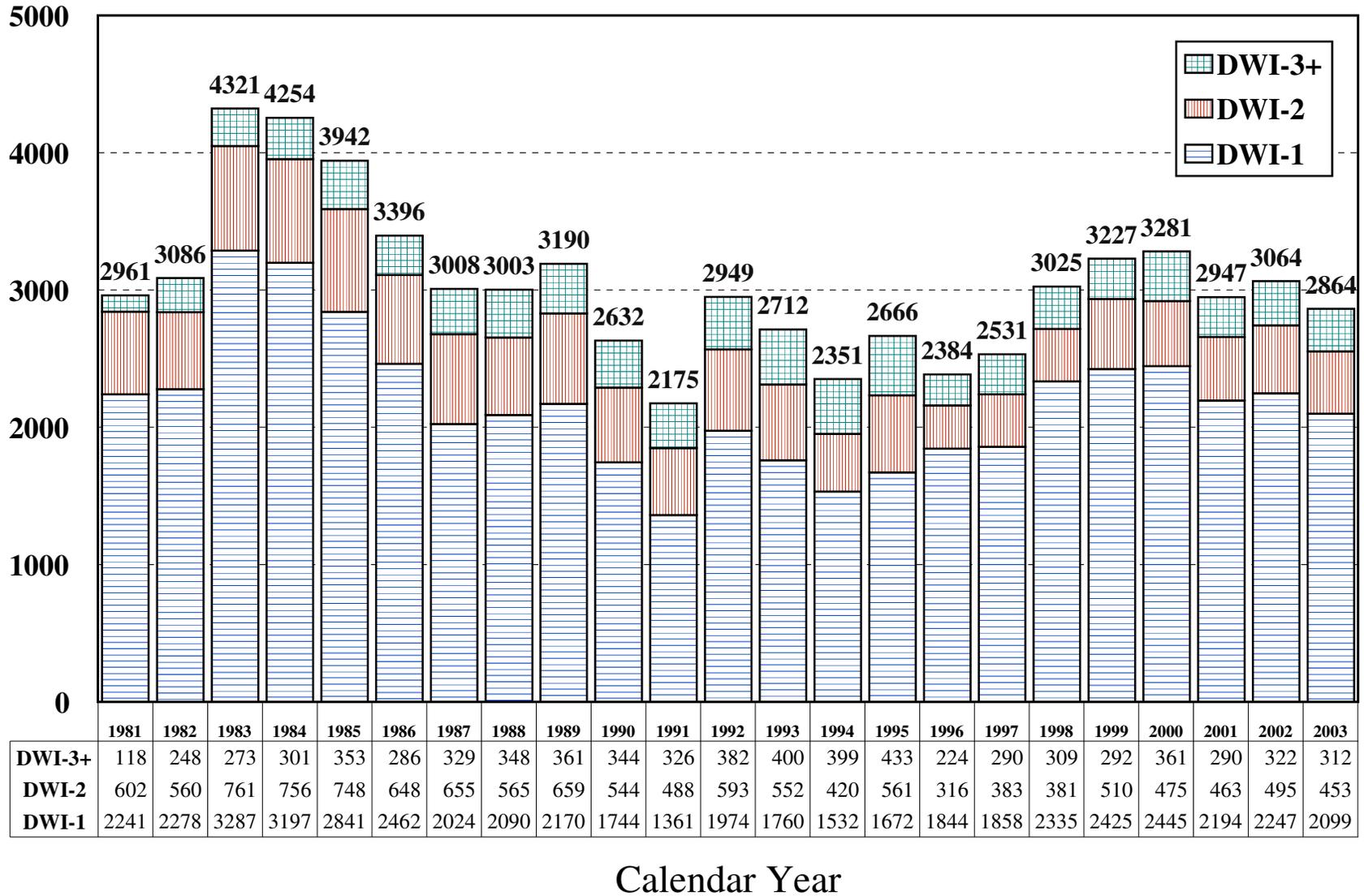


Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org

Note: Does not include felonies pled to misdemeanor.

Total DWI Convictions

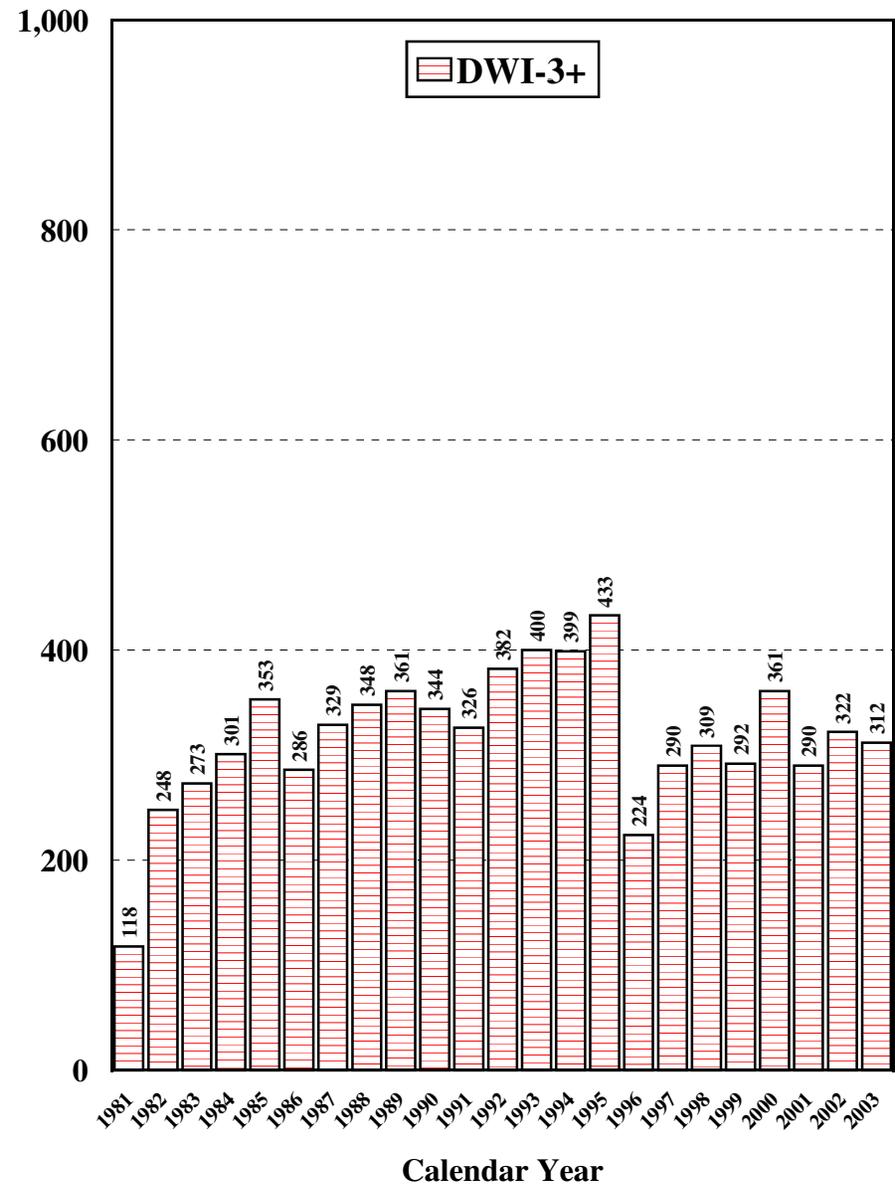
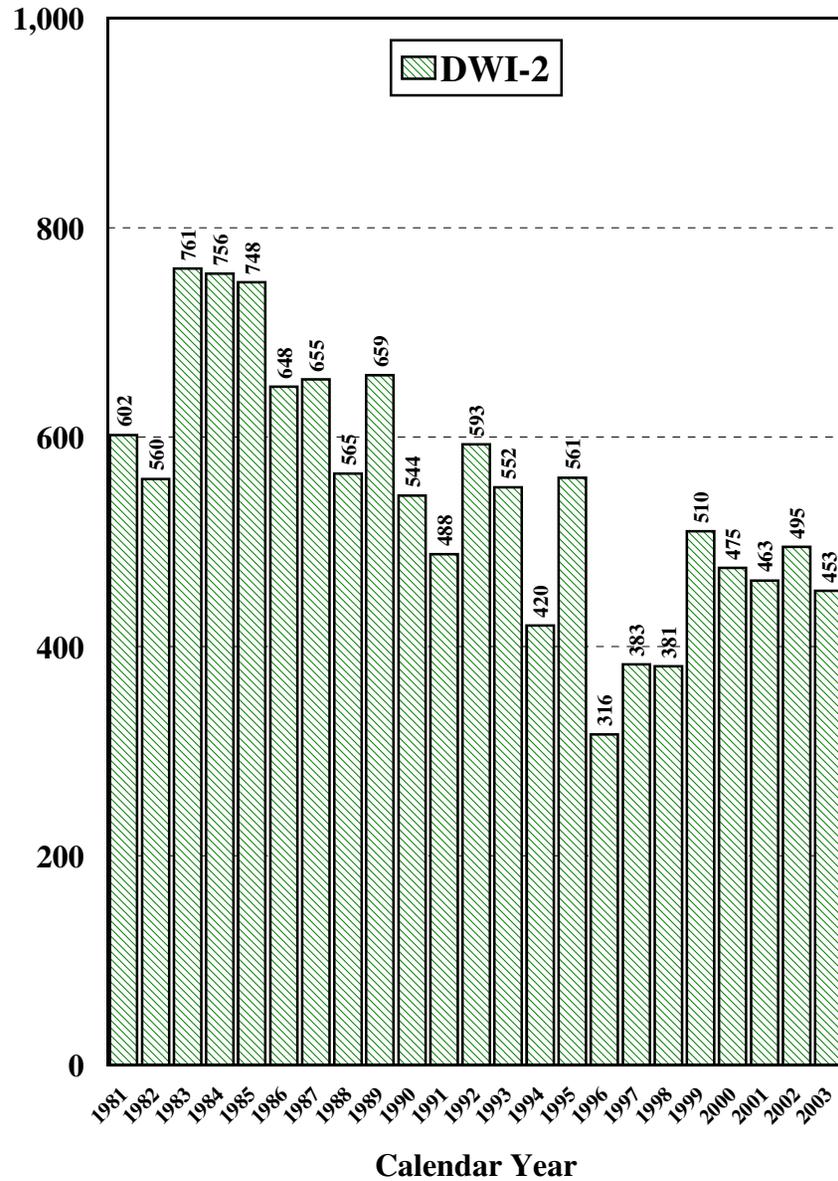
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Multiple DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

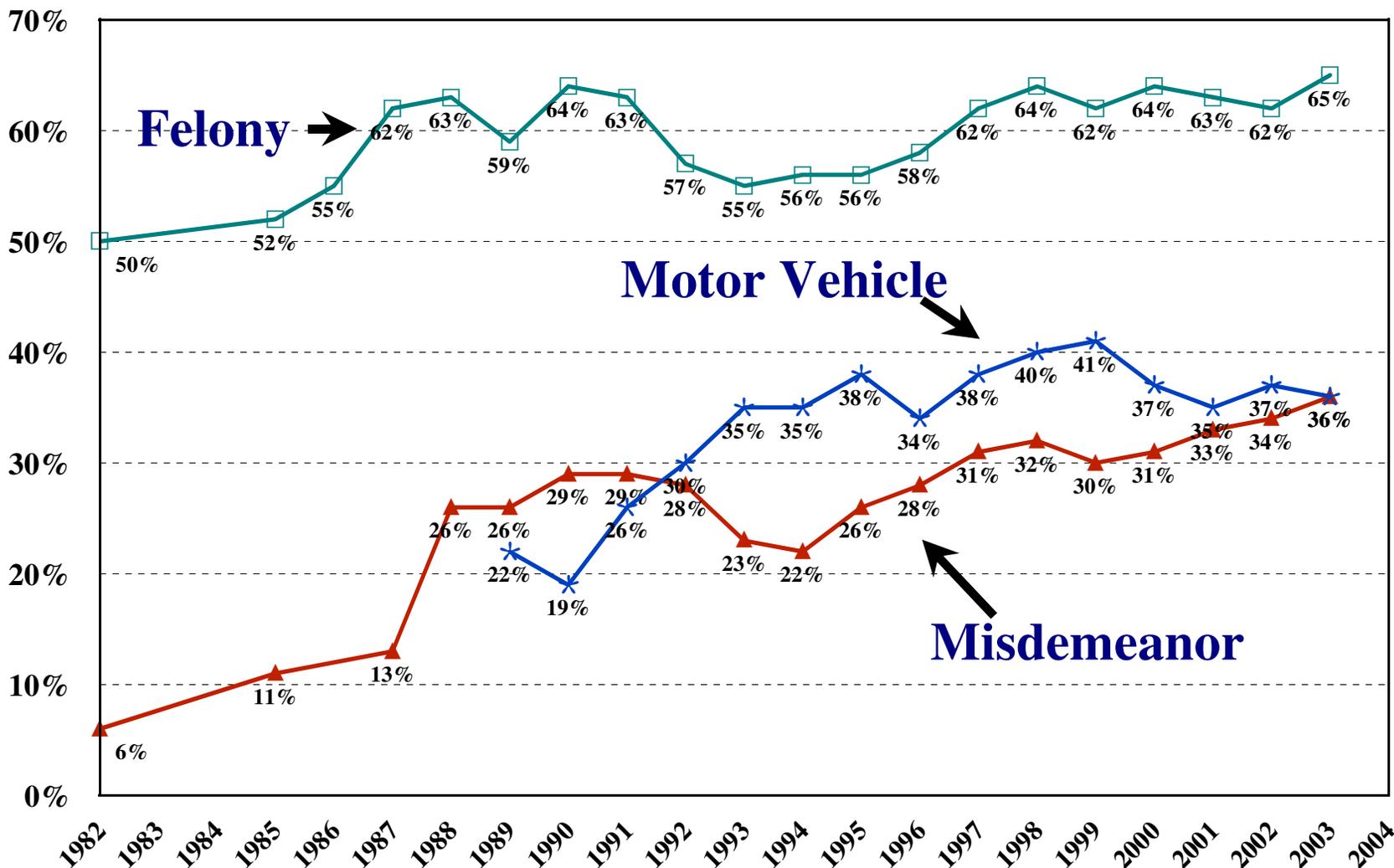


Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Sentencing Practices that Affect Admissions

Percent of Convictions Given Time to Serve

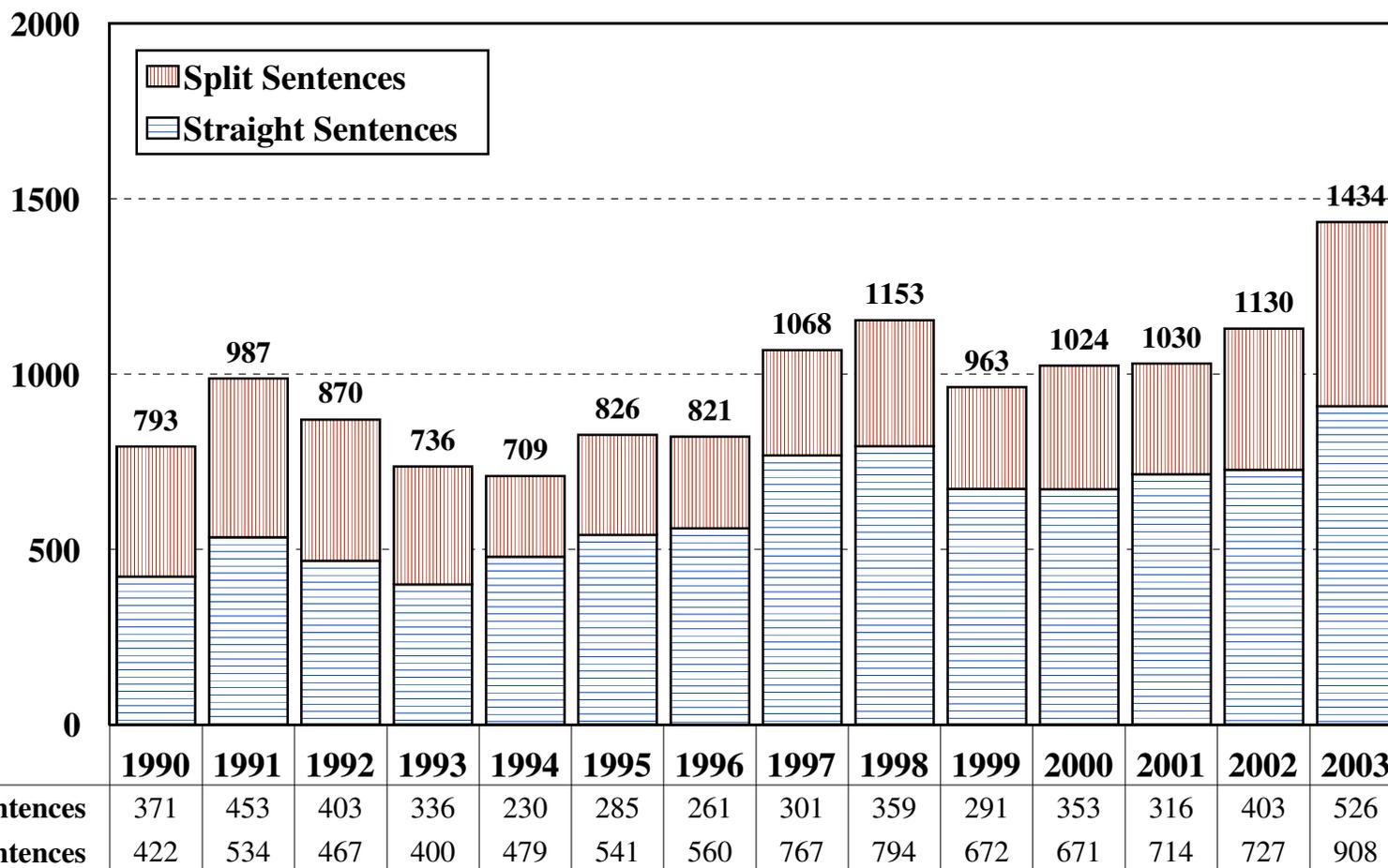
“Time Served” in Prison or Community



Not yet available

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

Number of Felony Sentences with Time to Serve As imposed by the Court



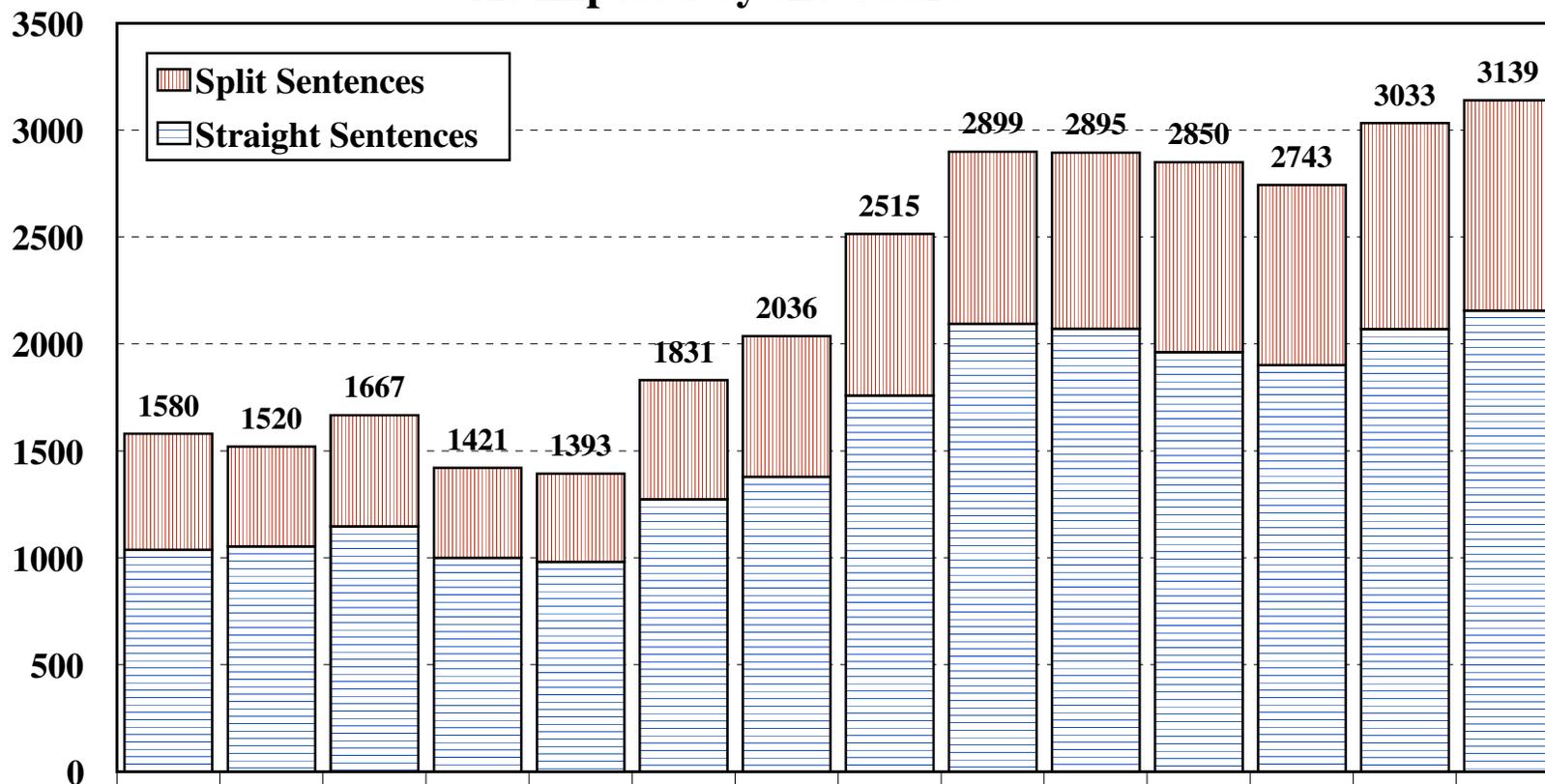
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Misdemeanor Sentences with Time to Serve As imposed by the Court



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Split Sentences	543	467	520	421	411	558	658	756	804	823	888	841	963	982
Straight Sentences	1037	1053	1147	1000	982	1273	1378	1759	2095	2072	1962	1902	2070	2157

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

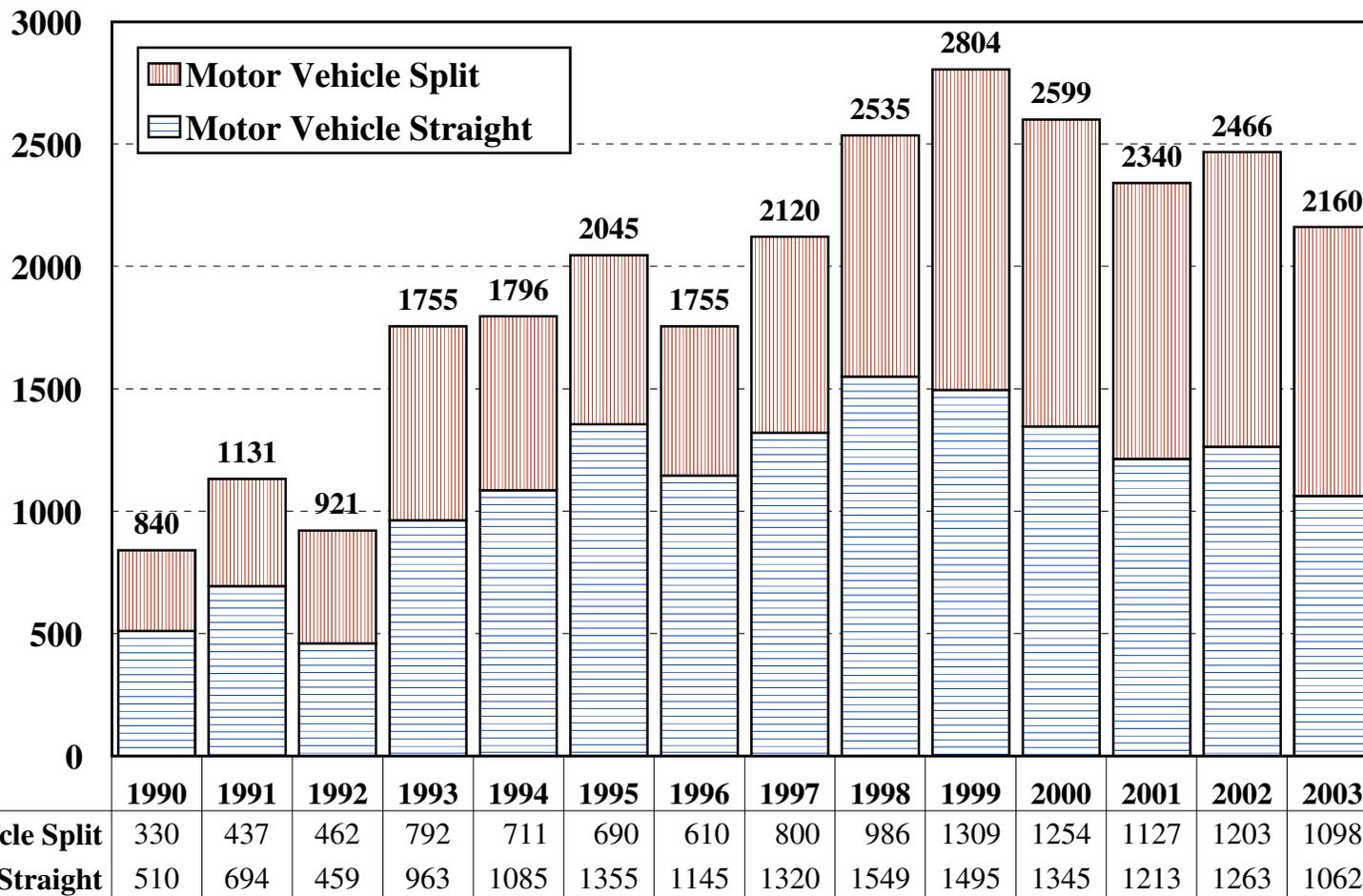
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Motor Vehicle Sentences with Time to Serve

As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

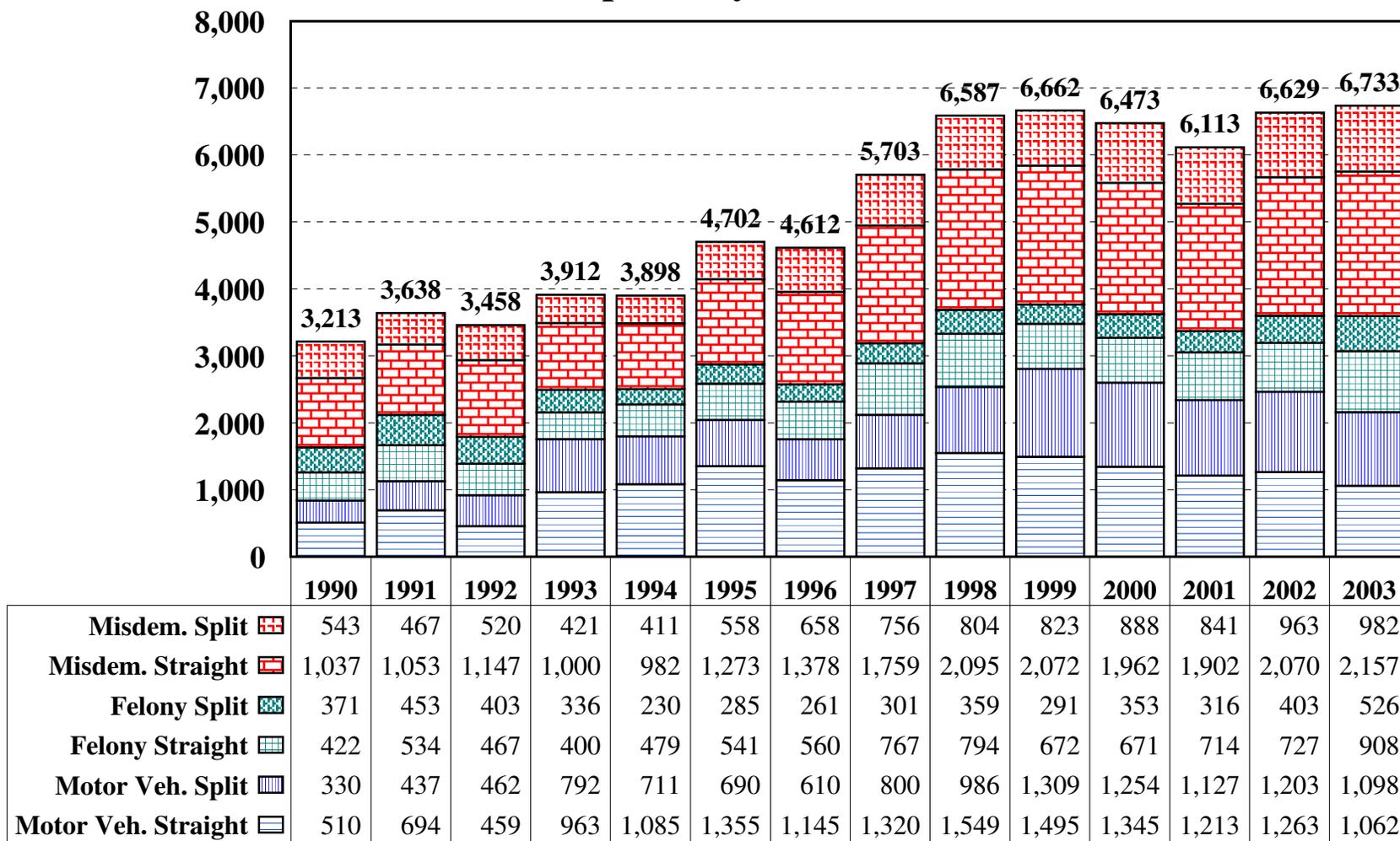
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Total Number of Sentences with Time to Serve

As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

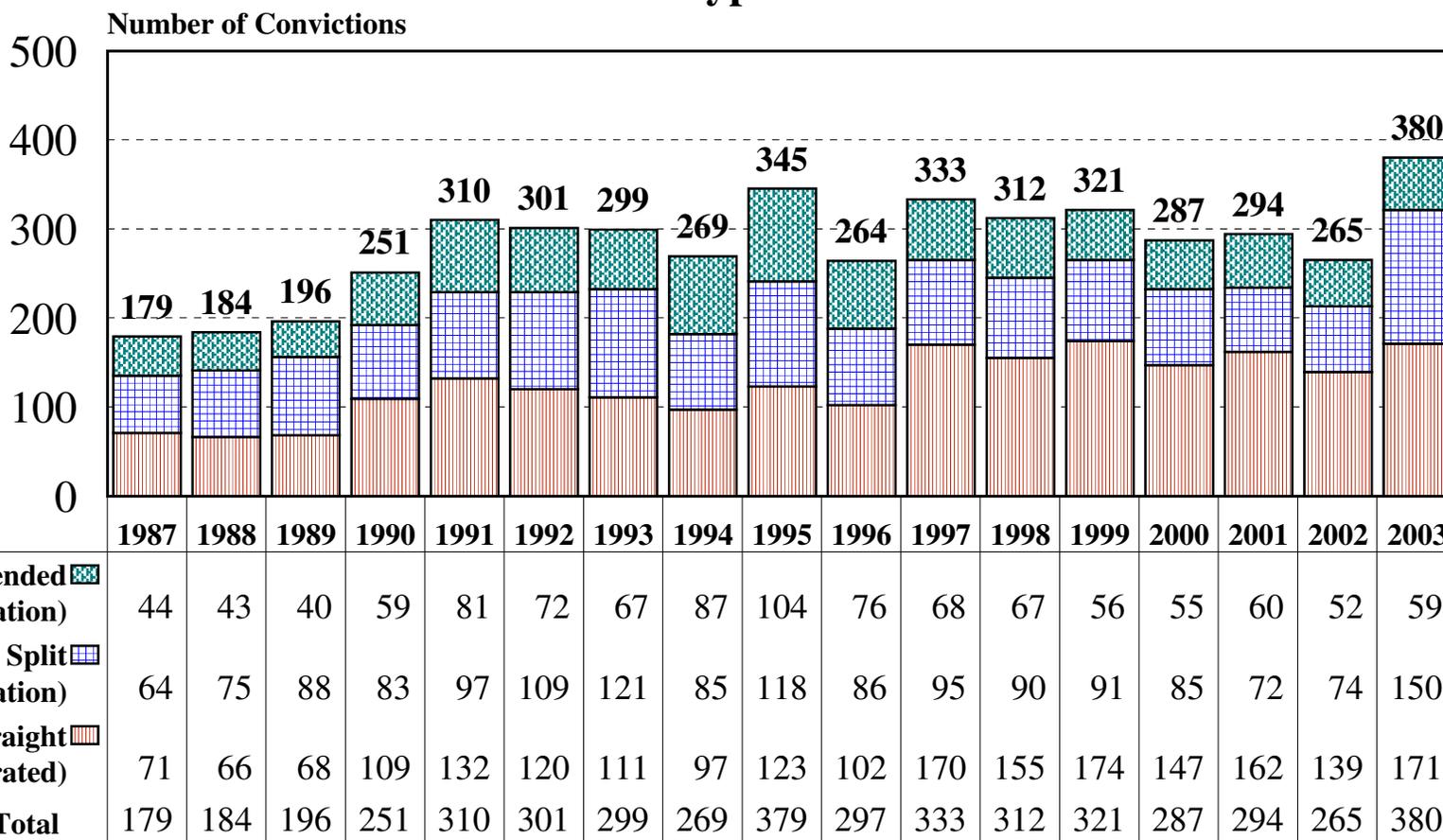
"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Special Offenses: Focus on Violence

Violent Felony Convictions

Sentence Types



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

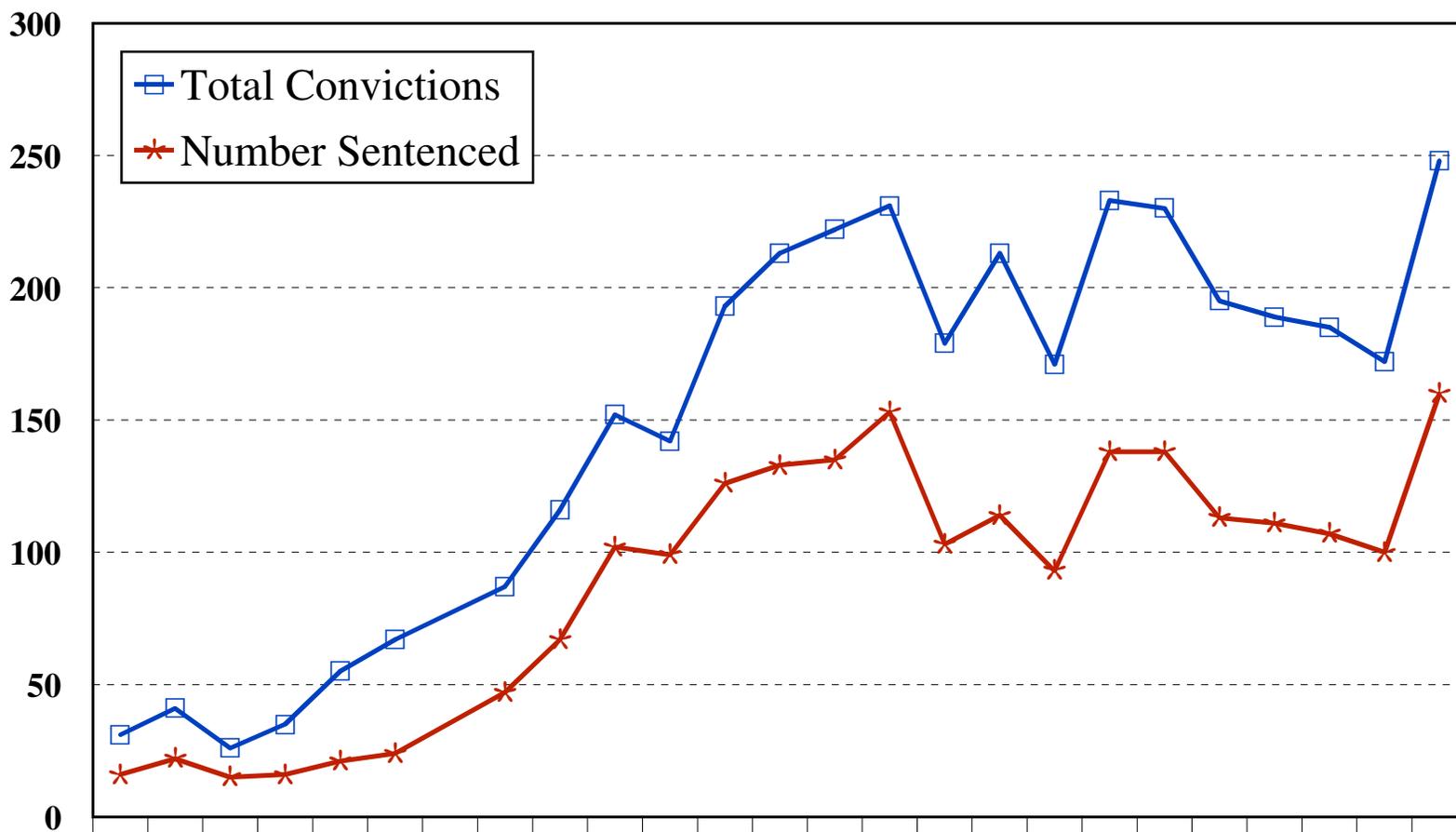
Note: Violent Felonies are crimes against persons that are classified as felonies.

Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Sex Offenders

Convictions & Sentences to Time to Serve

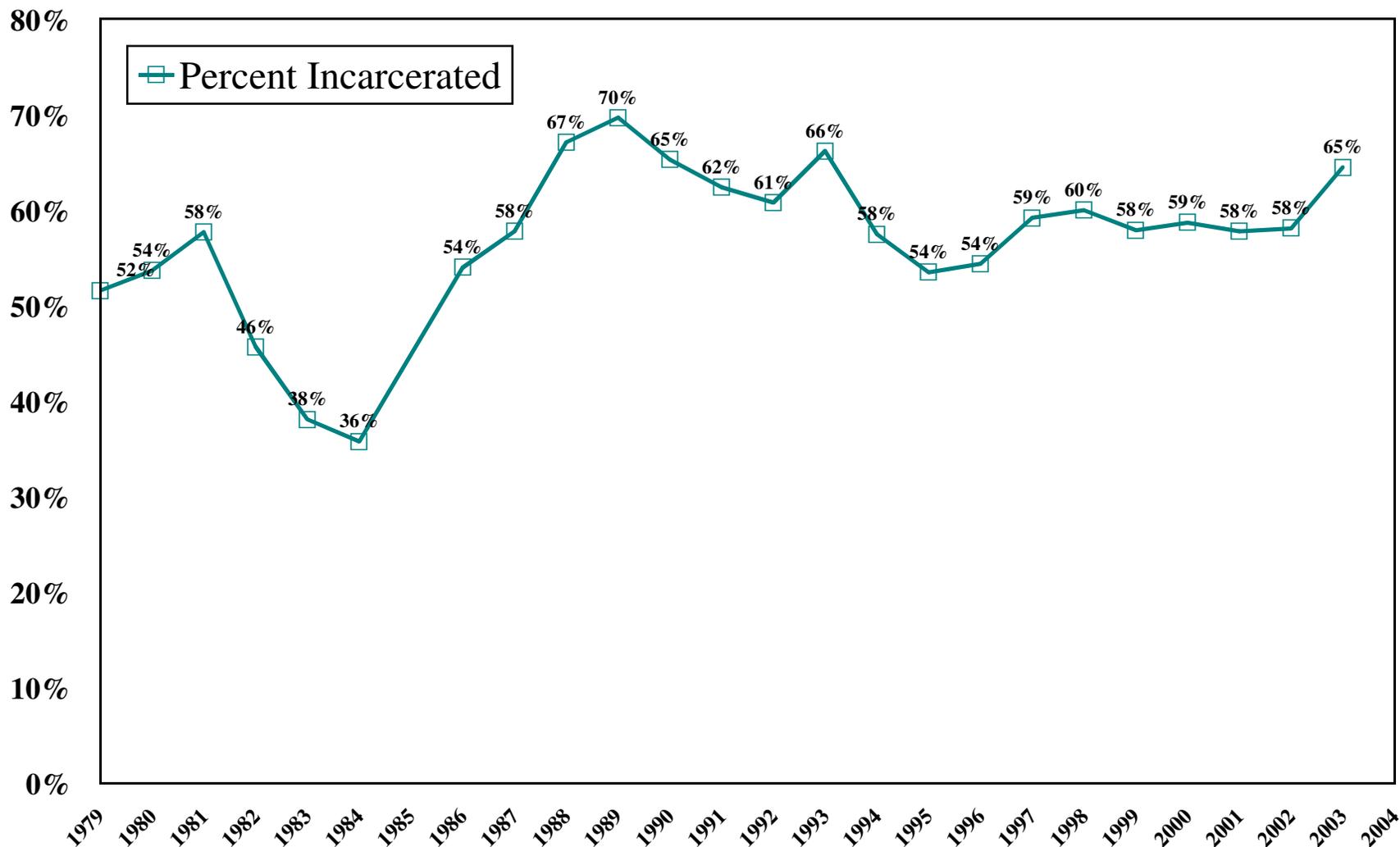


Total Convictions	31	41	26	35	55	67	NO DATA	87	116	152	142	193	213	222	231	179	213	171	233	230	195	189	185	172	248
Number Sentenced	16	22	15	16	21	24	NO DATA	47	67	102	99	126	133	135	153	103	114	93	138	138	113	111	107	100	160

Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Sex Offender Convictions

Percent Sentenced to Time to Serve



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Not yet available

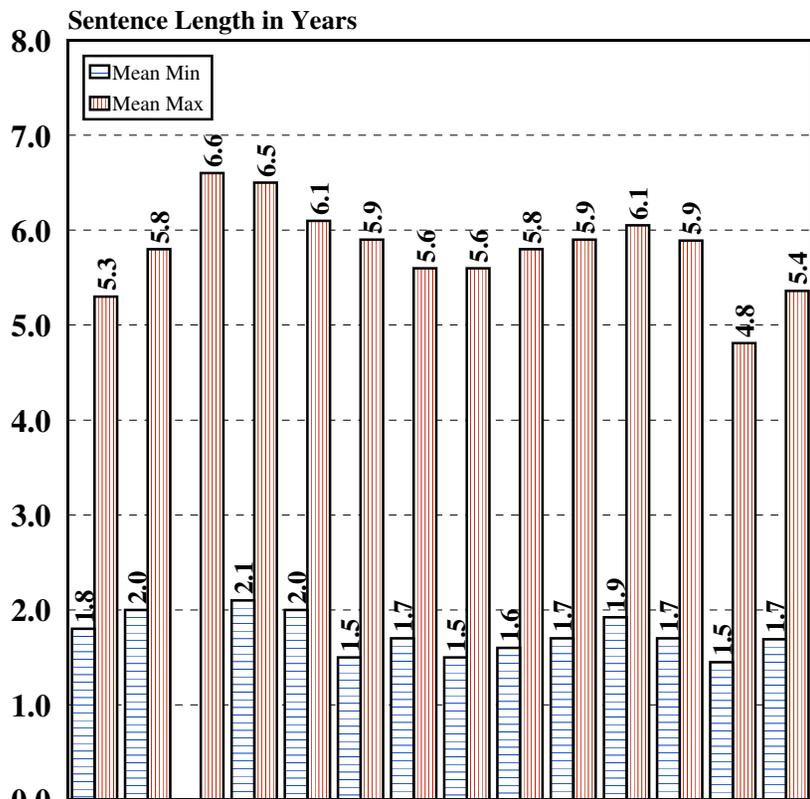
Policies That Affect Length of Stay

Felony Sentence Lengths

As imposed by the Court

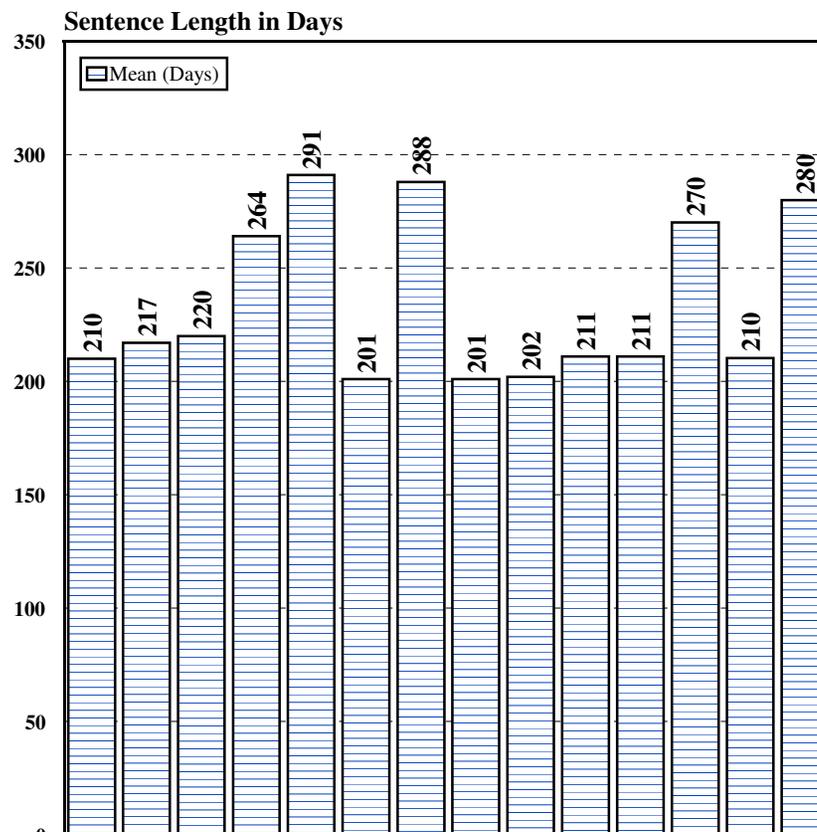
Straight Sentences
average maximum terms

Split Sentences
average time to serve



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Mean Min	1.8	2.0	2.1	2.0	1.5	1.7	1.5	1.6	1.7	1.9	1.7	1.5	1.7	
Mean Max	5.3	5.8	6.6	6.5	6.1	5.9	5.6	5.6	5.8	5.9	6.1	5.9	4.8	5.4
Number	422	534	467	400	479	541	560	767	794	672	671	714	727	908

Calendar Year



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Mean (Days)	210	217	220	264	291	201	288	201	202	211	211	270	210	280
Number	371	453	403	336	230	285	261	301	359	291	353	316	403	526

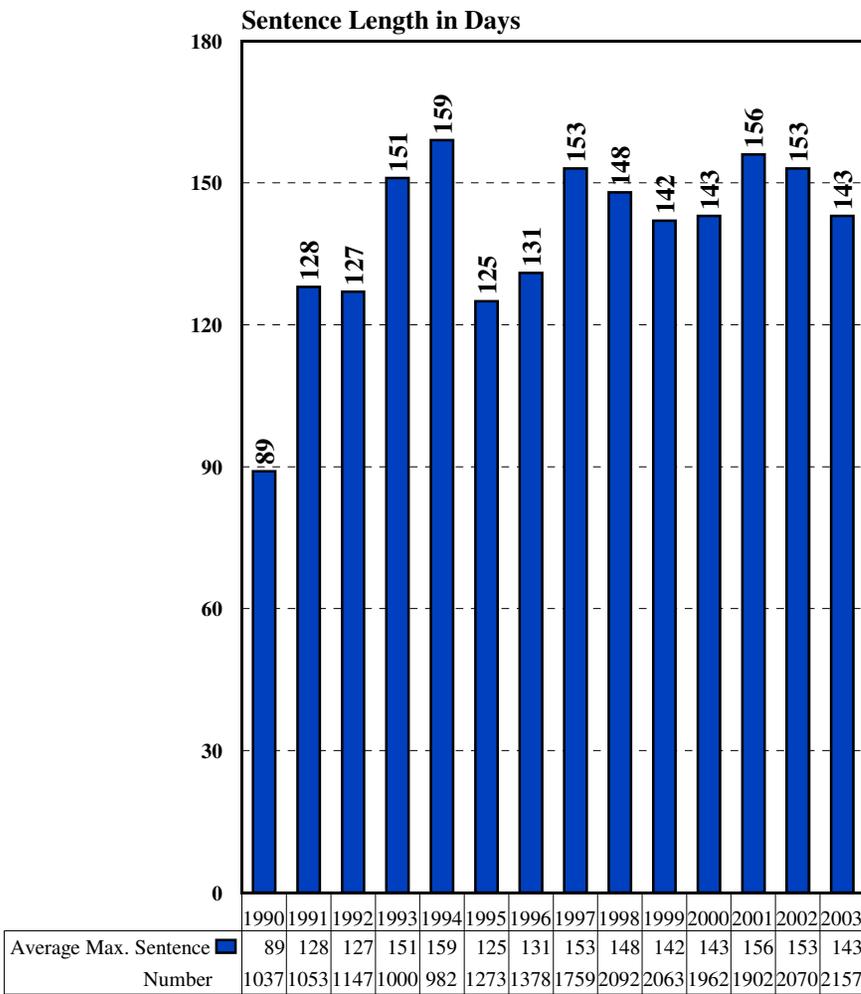
Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

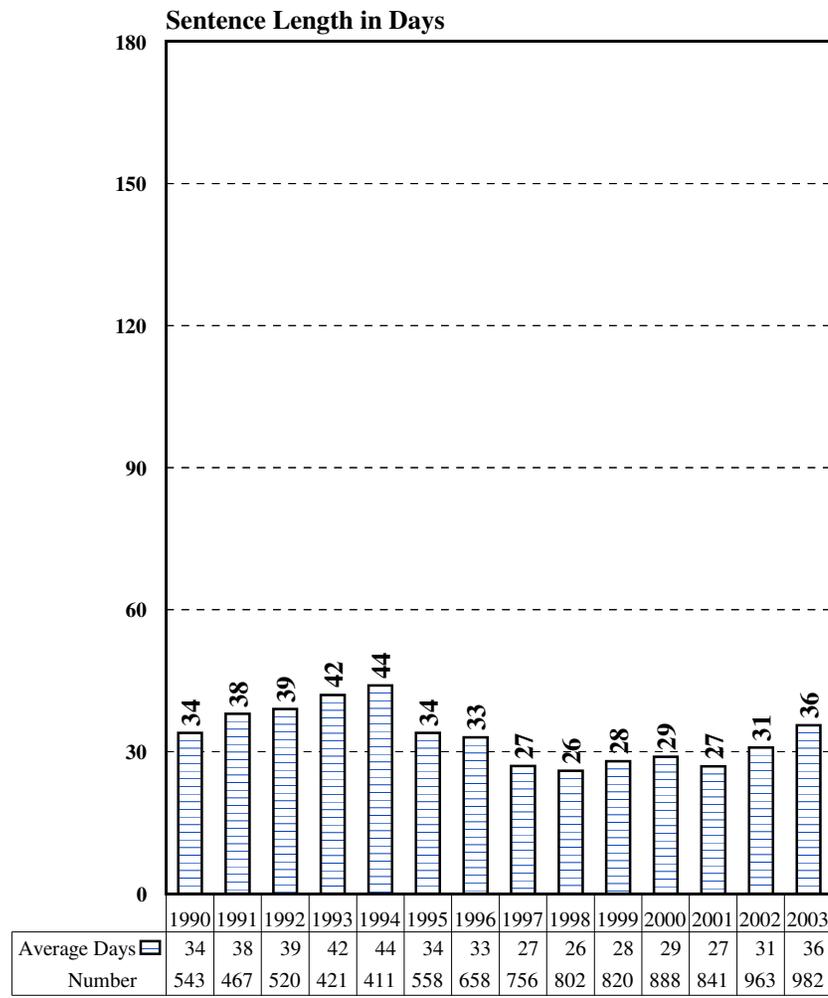
Misdemeanor Sentence Lengths

As imposed by the Court

Straight Sentences
average maximum terms



Split Sentences
average time to serve



Calendar Year

Calendar Year

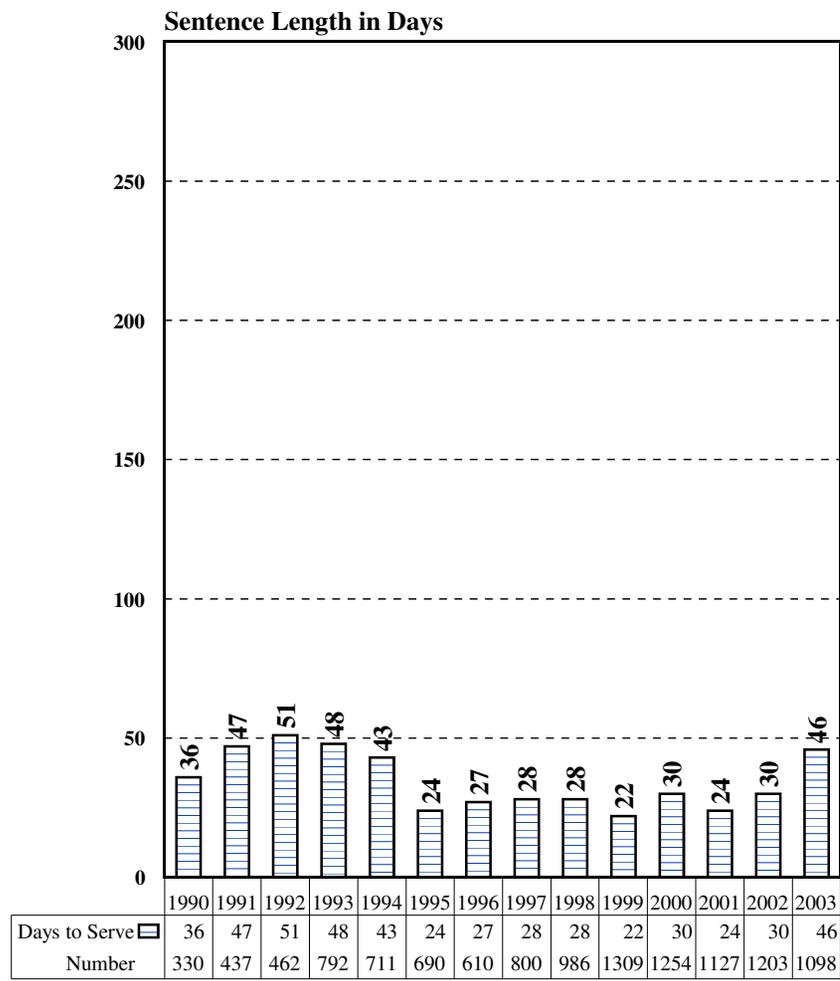
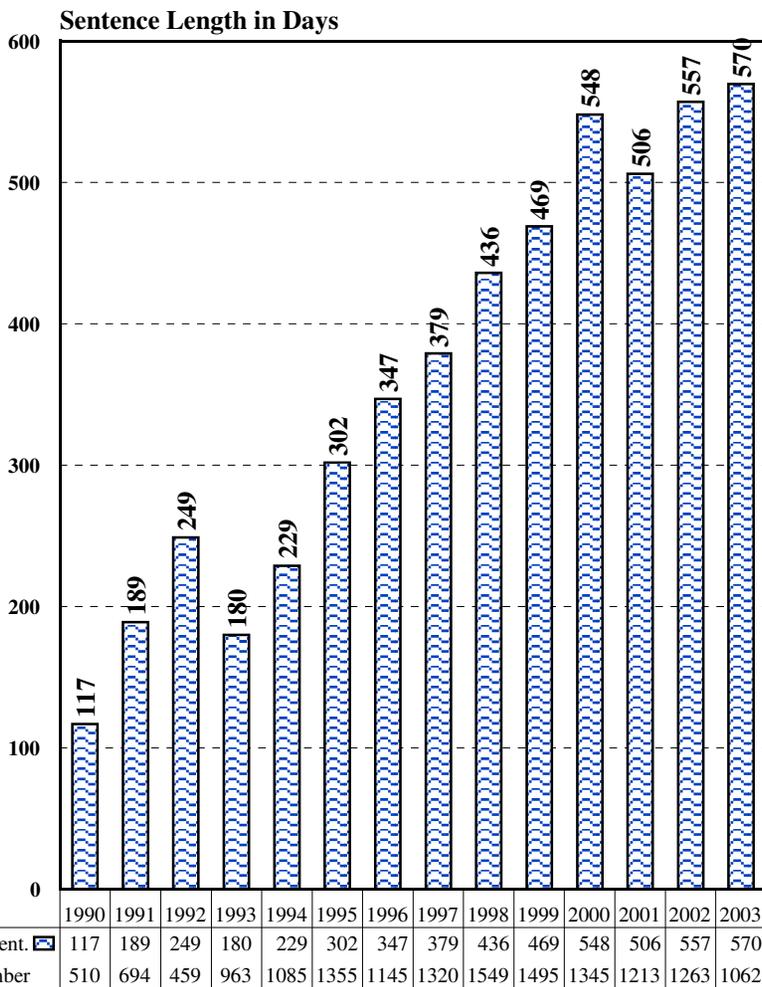
Source: Vermont Center for Justice Research, annual updates. Count of Sentences imposed, NOT number of people sentenced.

Motor Vehicle Sentence Lengths

As imposed by the Court

Straight Sentences
average maximum terms

Split Sentences
average time to serve



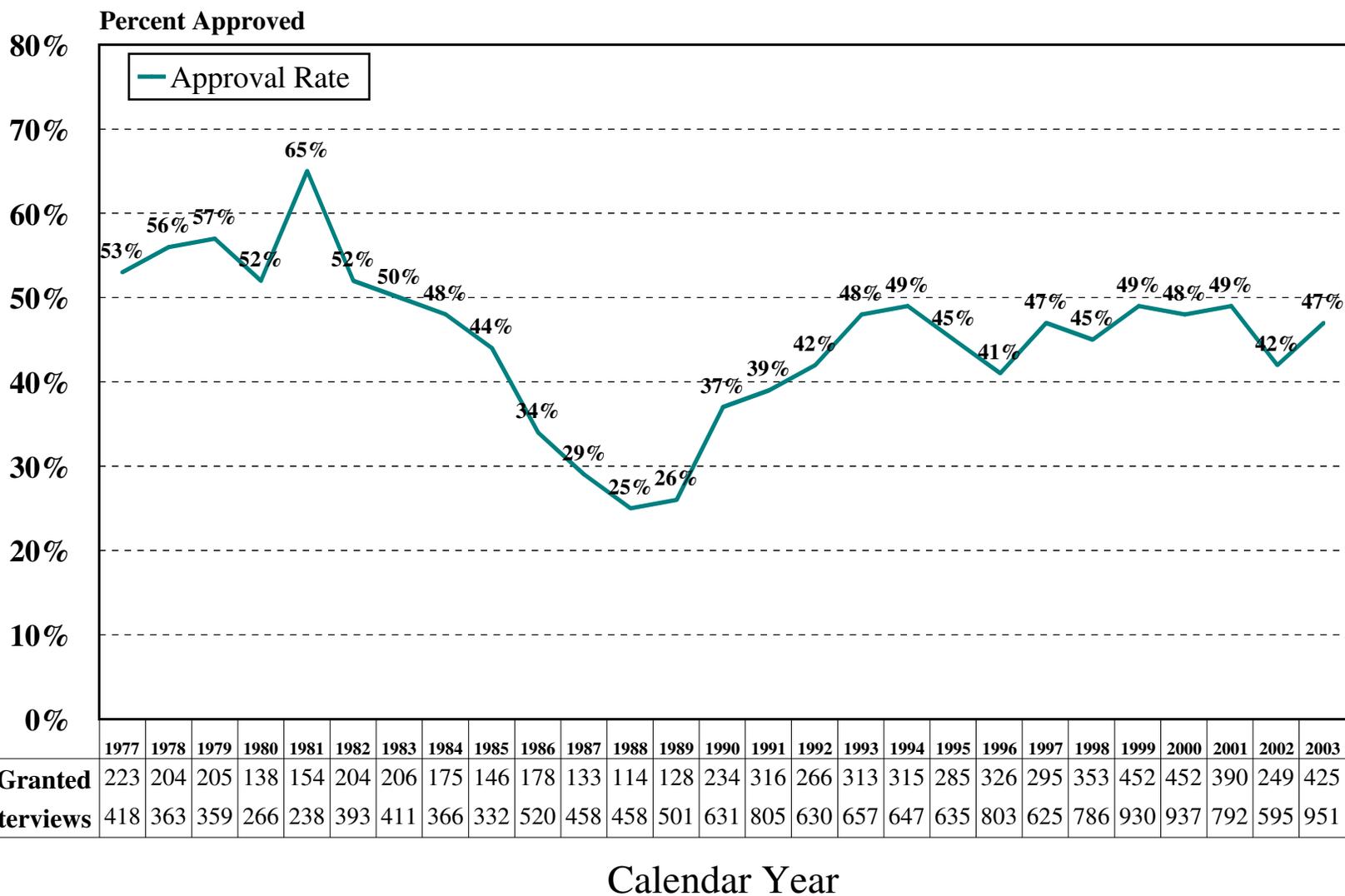
Calendar Year

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced..

Parole Approval Rate

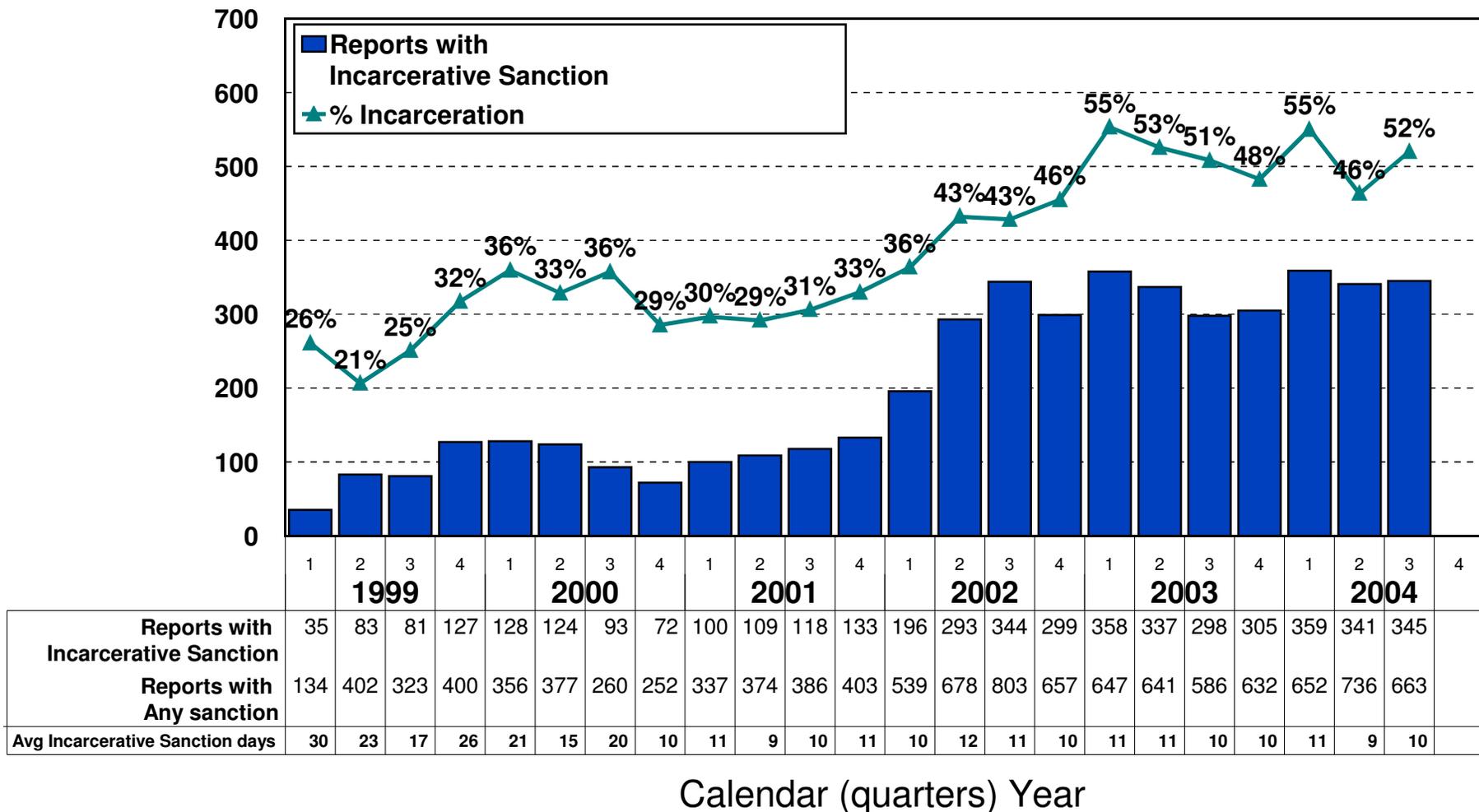
Paroles Granted / Parole Interviews



Source: VT Parole Board Statistics. VT DOC Database. (Query: parrateFF.sql)

Graduated Sanctions Incarcerated

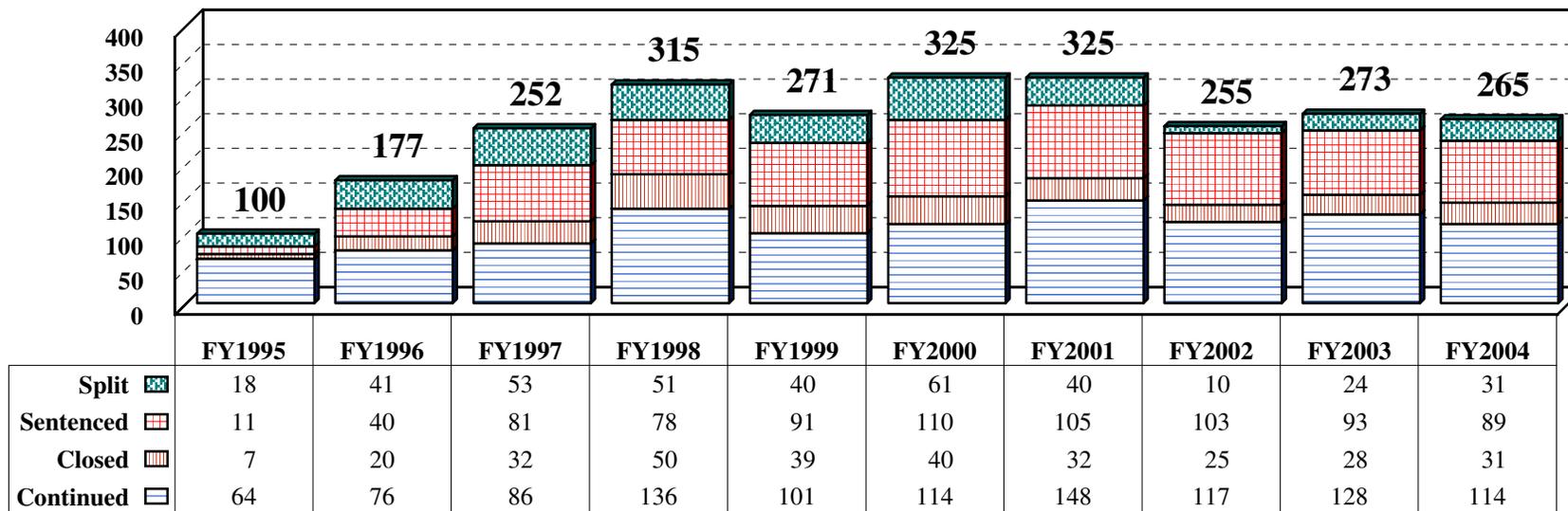
All sites



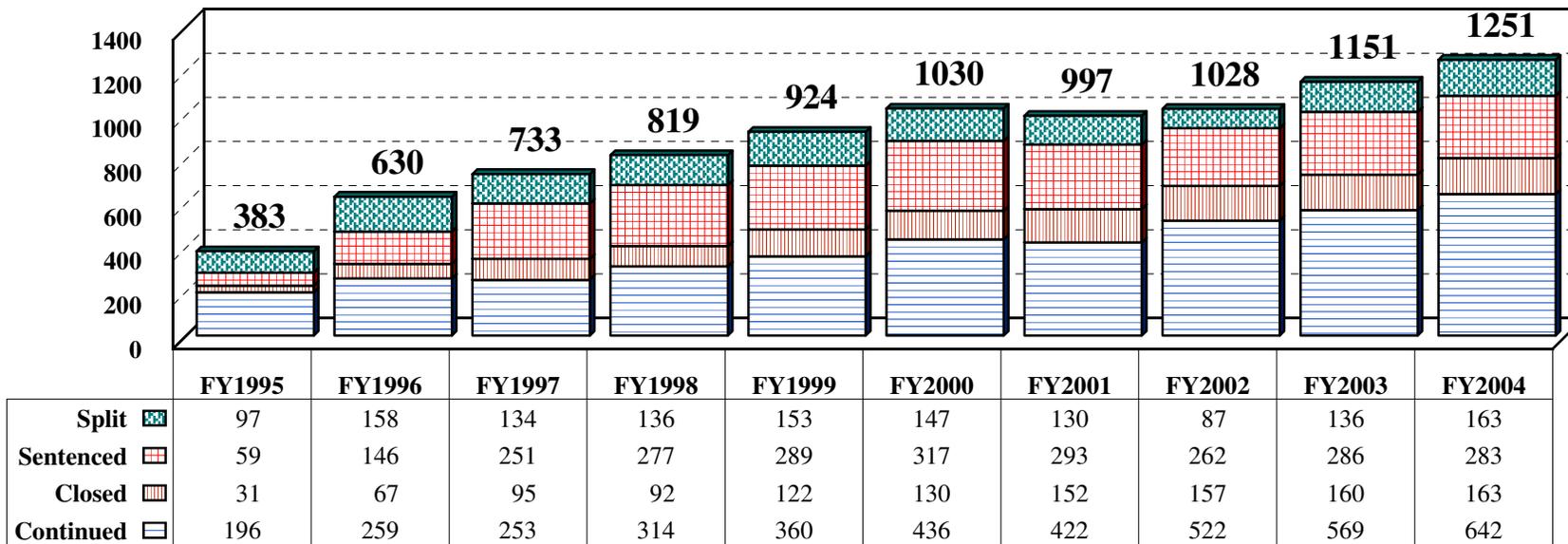
Source: VTDOC Graduated Sanctions database.

Probation Violation Dispositions

Number of Technical Violations



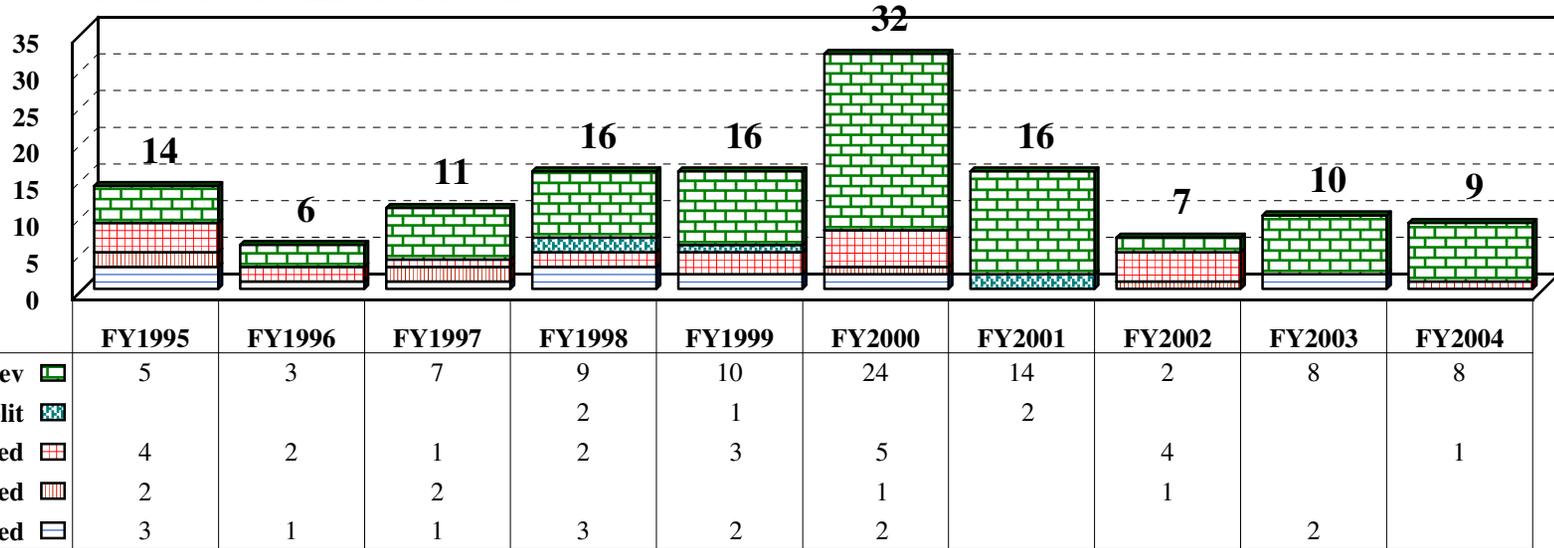
Number of New Crime Violations



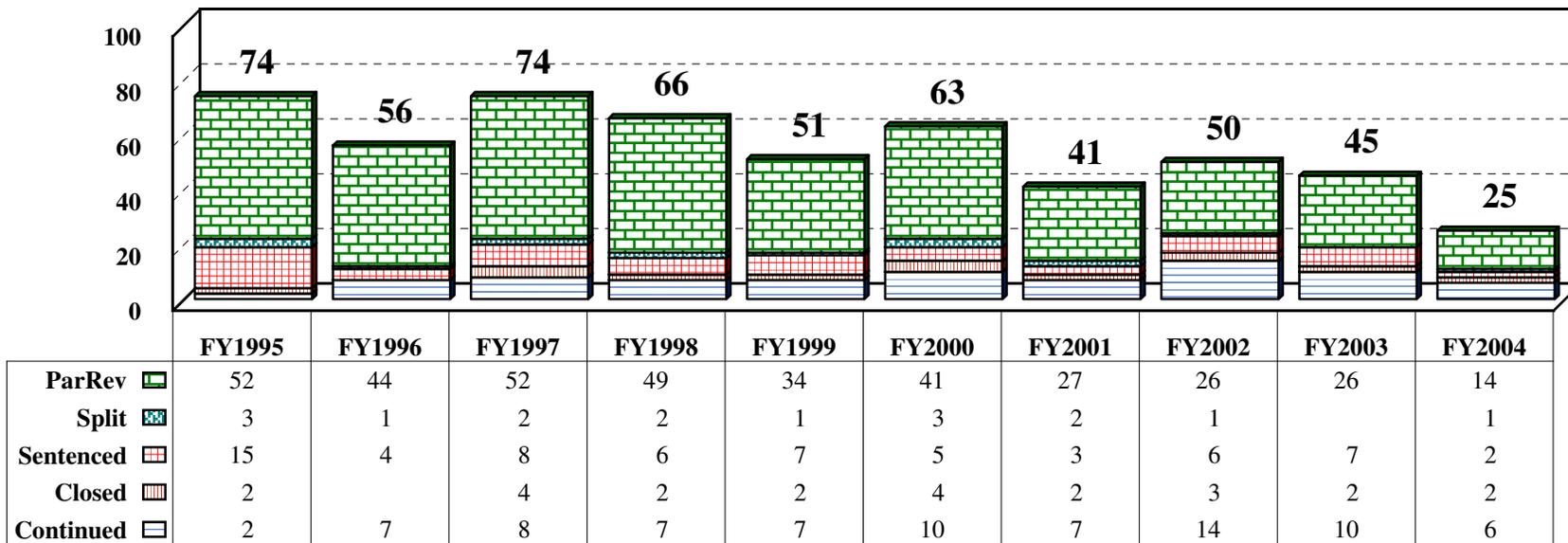
Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Parole Violation Dispositions

Number of Technical Violations



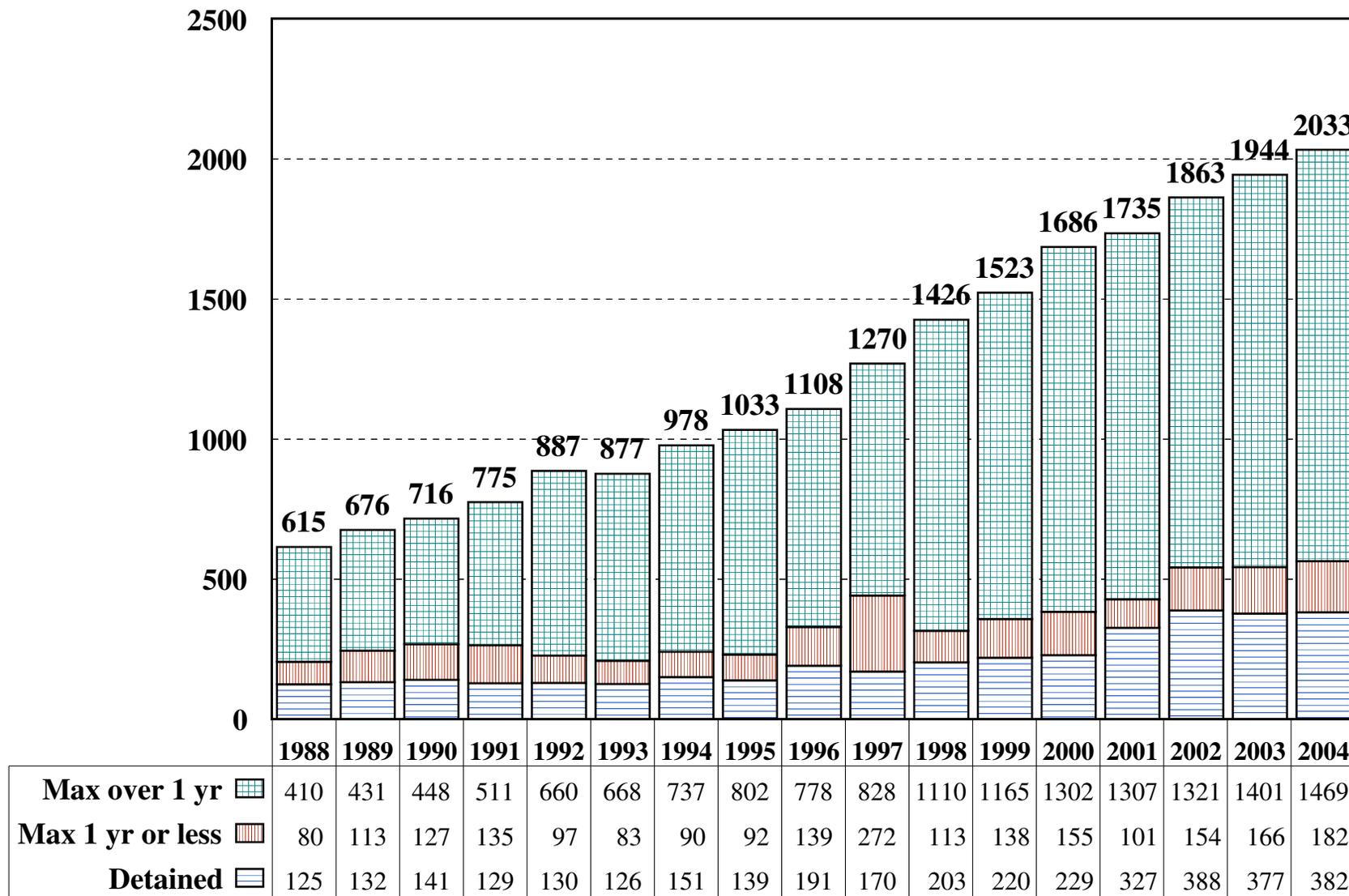
Number of New Crime Violations



Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



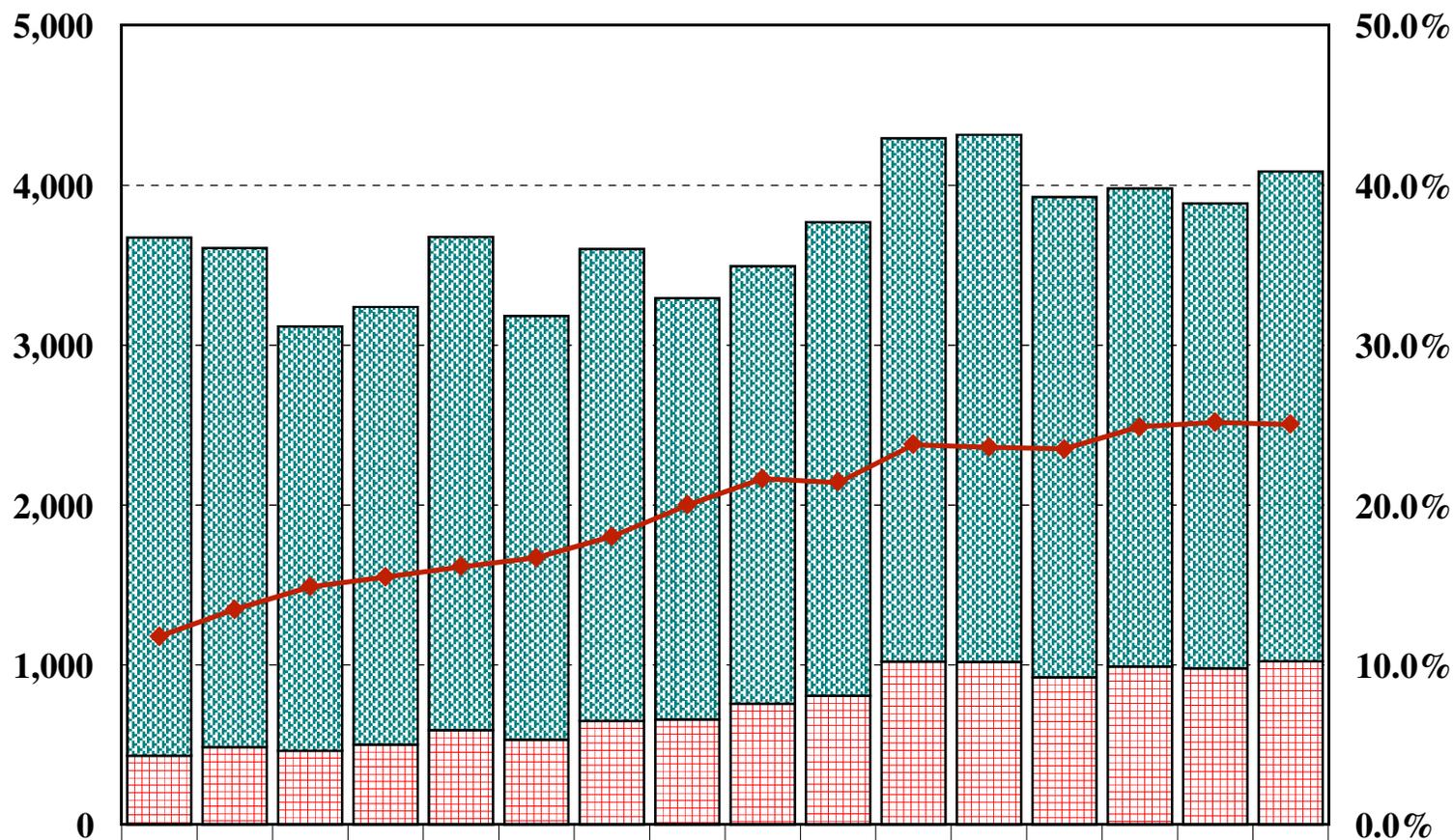
Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furloughs. 2004 is represented by the midyear count (June 30, 2004, NPS-1A).

PART TWO

Population Flow

New First Time Entrants to Corrections - Gender

Based on Earliest Extant Incoming Booking Slips

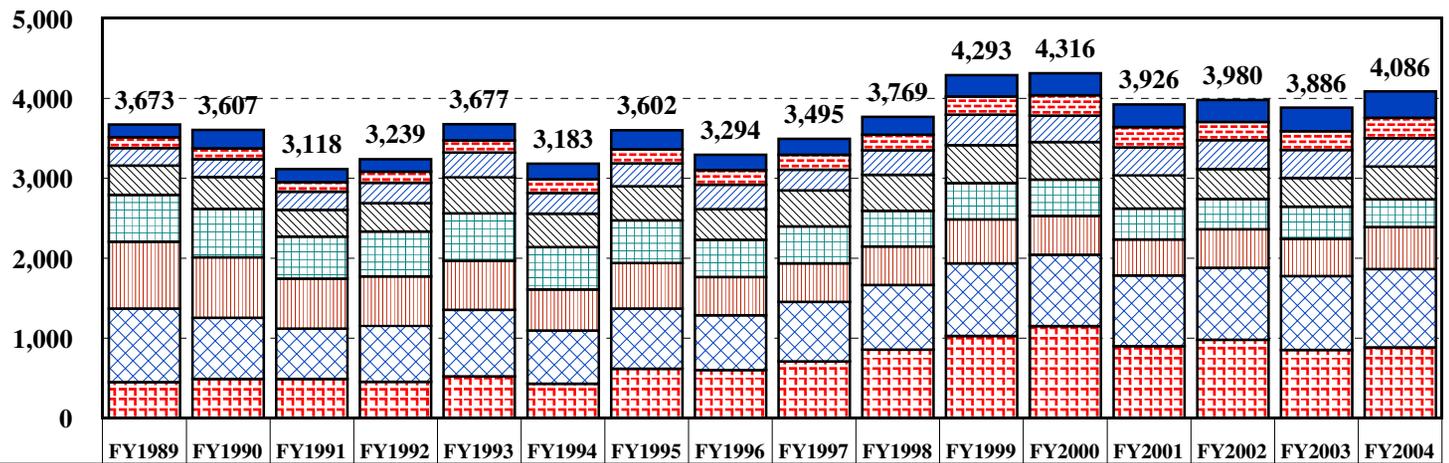


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Males 	3,240	3,121	2,654	2,737	3,084	2,651	2,952	2,635	2,738	2,962	3,273	3,297	3,003	2,989	2,908	3,063
Females 	433	486	464	502	593	532	650	659	757	807	1,020	1,019	923	991	978	1,023
Percent Female 	11.8%	13.5%	14.9%	15.5%	16.1%	16.7%	18.0%	20.0%	21.7%	21.4%	23.8%	23.6%	23.5%	24.9%	25.2%	25.0%
Total New Persons	3,673	3,607	3,118	3,239	3,677	3,183	3,602	3,294	3,495	3,769	4,293	4,316	3,926	3,980	3,886	4,086

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

New First Time Entrants to Corrections - Age

Based on Earliest Extant Incoming Booking Slips

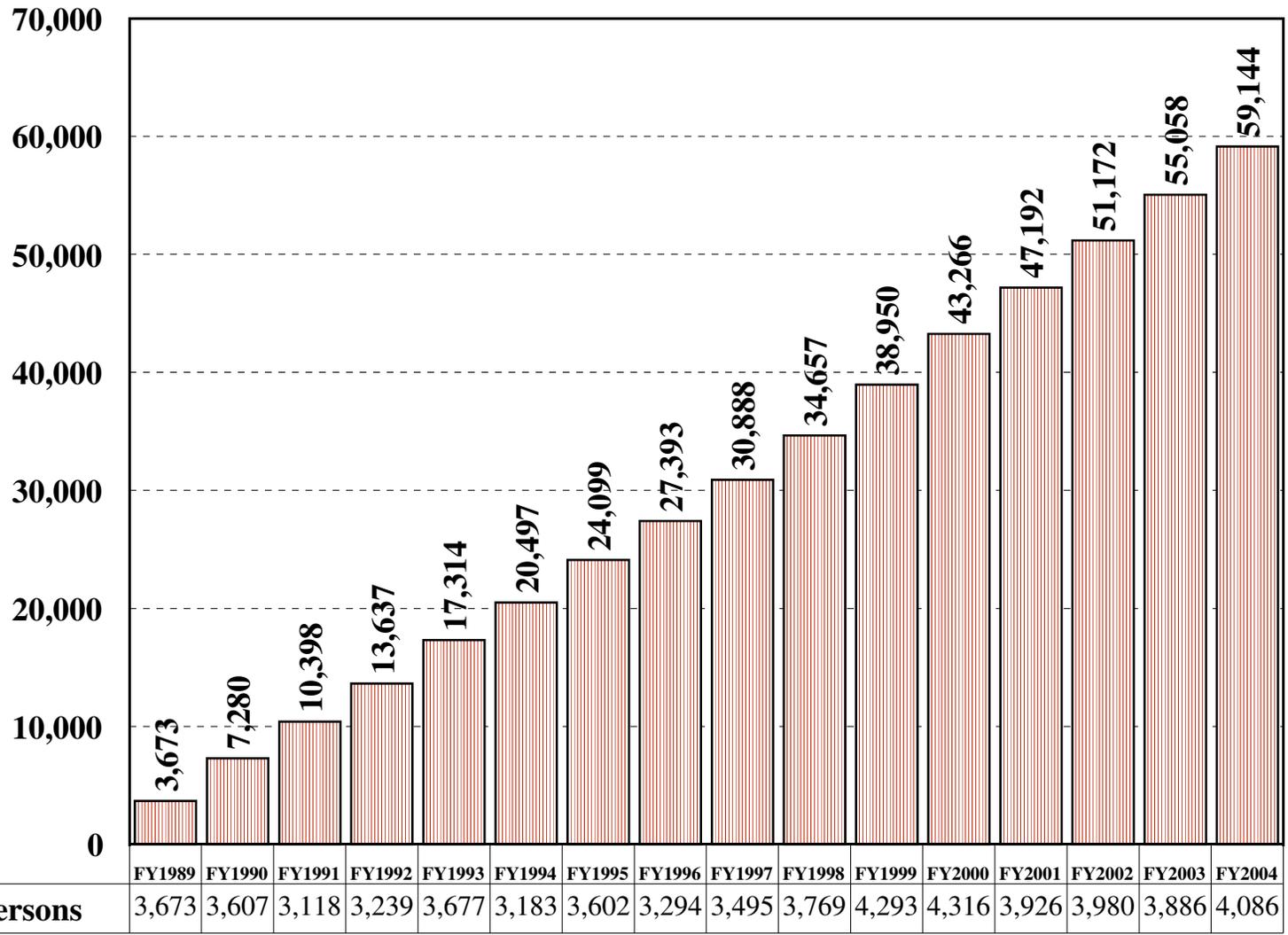


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
% >50yrs old	4.3	6.4	5.3	4.8	5.5	6.1	6.7	5.8	5.7	5.9	6.2	6.4	7.2	6.9	7.6	8.0
% <=25yrs old	37.3	34.8	35.9	35.6	36.8	34.4	38.1	39.0	41.5	44.2	45.1	47.4	45.4	47.2	45.8	45.6
>50	158	232	166	156	201	195	241	191	200	224	267	275	284	274	295	327
45-50	139	137	119	139	154	172	172	185	186	193	229	255	254	229	238	255
40-45	217	222	229	255	308	260	289	304	261	306	384	331	350	361	348	357
35-40	365	399	334	356	453	418	426	385	448	454	472	470	418	376	358	410
30-35	589	604	525	562	592	528	532	465	463	446	453	456	387	378	404	345
25-30	834	757	627	619	616	516	571	478	486	480	552	484	449	483	465	530
20-25	921	766	630	698	832	664	755	687	743	811	908	894	884	898	927	976
<=20	450	490	488	454	521	430	616	599	708	855	1,028	1,151	900	981	851	886
Avg Age Male	30.1	30.9	30.4	30.8	31.8	31.6	31.4	31.2	30.2	30.0	30.1	29.7	30.6	30.0	30.3	30.7
Avg Age Female	29.3	31.2	32.2	29.7	30.0	31.6	33.3	31.3	30.7	30.1	29.7	30.1	30.3	30.0	30.9	30.4
Avg Age Field	30.0	30.1	31.0	30.1	31.8	31.3	32.6	30.7	29.5	29.5	29.1	29.2	30.0	29.2	29.9	29.8
Avg Age Incarcerated	30.1	30.6	30.5	31.0	31.2	31.9	31.4	32.0	31.9	31.1	32.1	31.1	31.6	31.2	31.4	31.6

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

Cumulative New First Time Entrants to Corrections Since FY1989

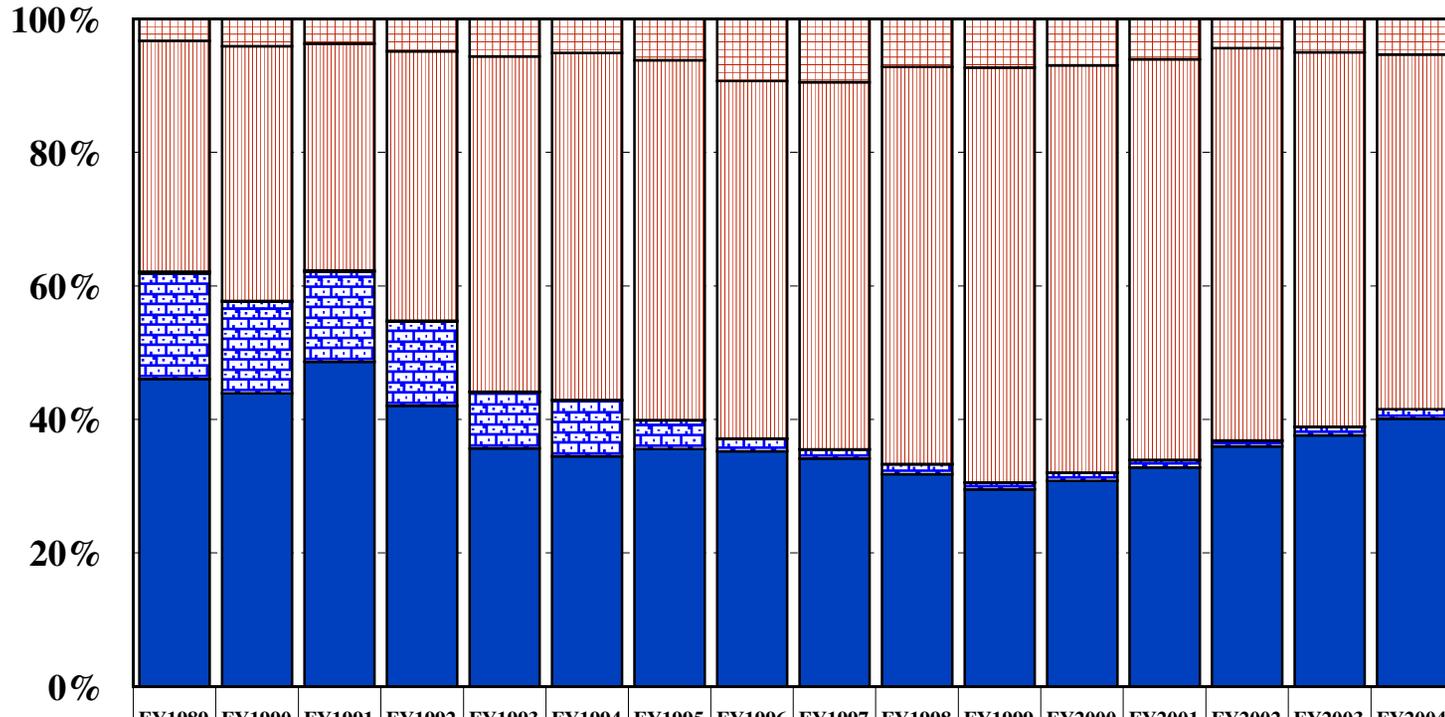
Based on Earliest Extant Incoming Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

Proportion of First Contact by Supervision Type

Earliest Extant Incoming Booking Slips

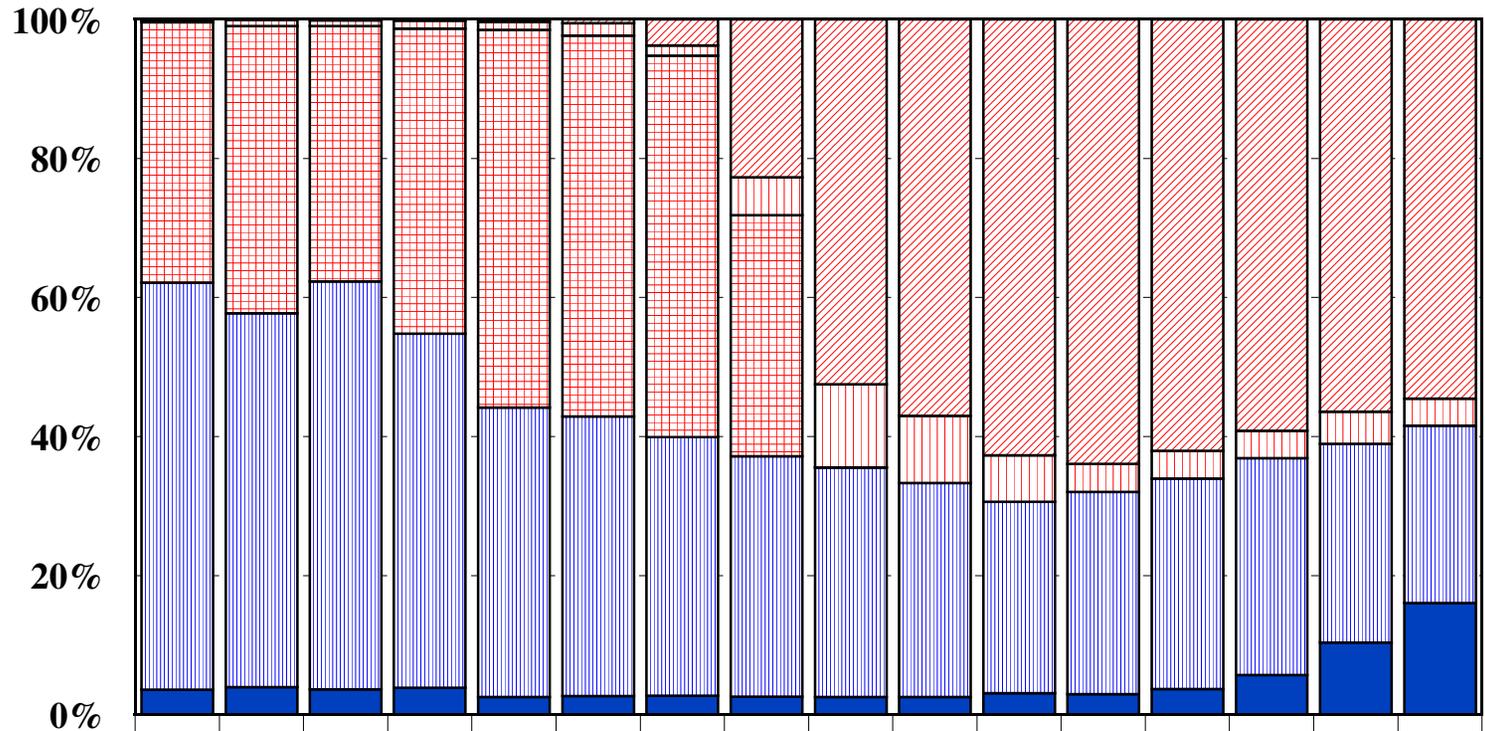


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Total New Persons	3666	3485	3115	3238	3674	3182	3601	3294	3495	3769	4291	4313	3926	3979	3884	4079
Field, not Probation	120	143	115	157	207	162	224	307	331	271	312	301	238	174	195	217
Field with Probation	1268	1330	1059	1307	1845	1655	1939	1763	1922	2242	2667	2630	2355	2338	2177	2167
Incarcerated/SD	9	2	5	4	1	1	3	2	0	1	1	0	2	2	1	2
Incarcerated/S	580	480	421	408	311	267	154	61	49	57	45	54	42	34	50	58
Incarcerated/D	1689	1530	1515	1362	1310	1097	1281	1161	1193	1198	1266	1328	1289	1431	1461	1635

Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

Proportion of First Contact by Type of VTDOC Site

Earliest Extant Incoming Booking Slips

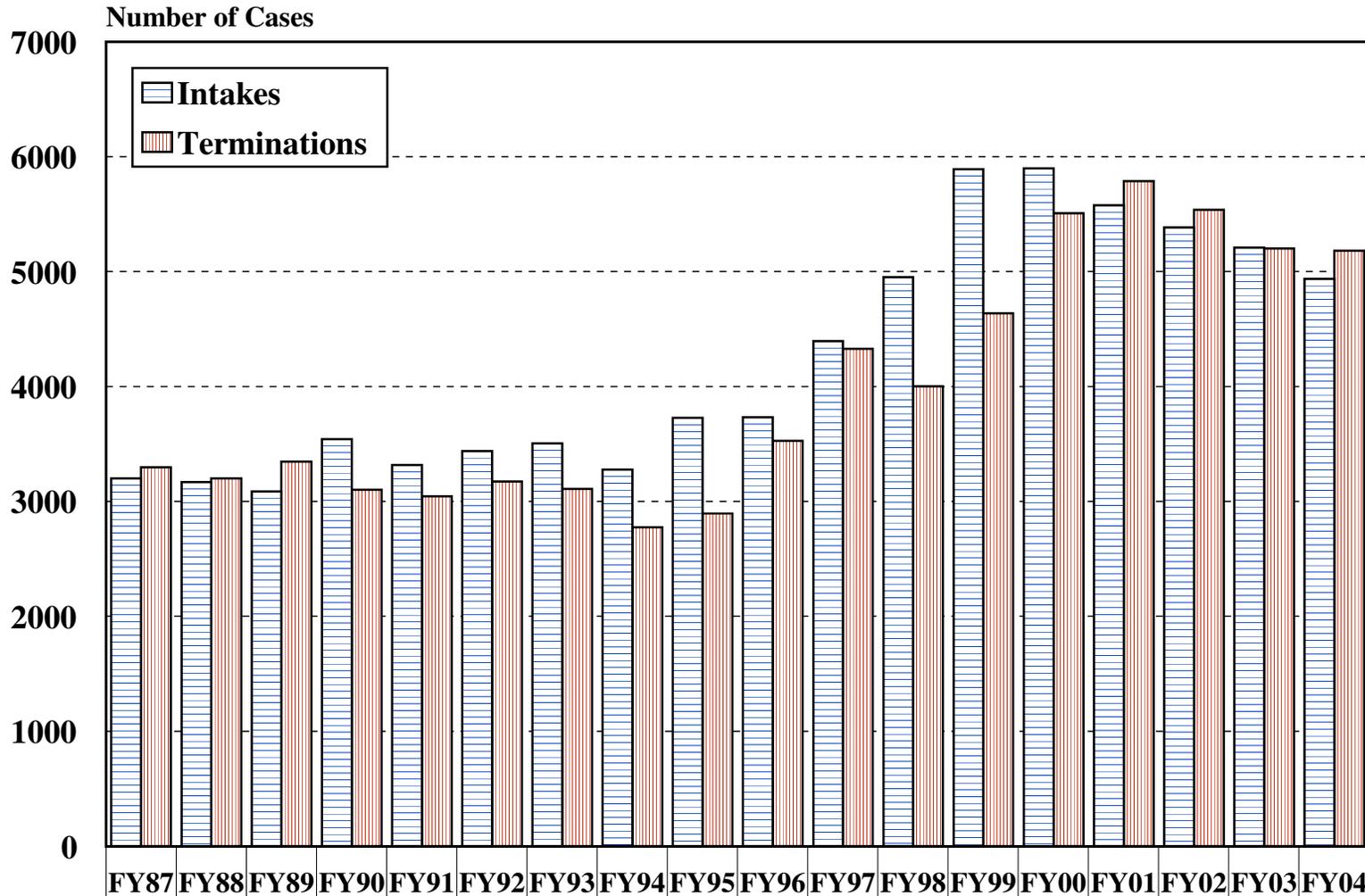


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Total New Persons	3666	3485	3115	3238	3674	3182	3601	3294	3495	3769	4291	4313	3926	3979	3884	4079
CRSU Field	3	2	5	6	14	17	135	749	1835	2150	2691	2757	2437	2355	2192	2224
CCSC Field	12	32	25	37	41	58	53	178	417	363	288	174	156	157	180	160
P&P Field	1373	1439	1144	1421	1997	1742	1975	1143	1							
Regional Inc	2147	1875	1828	1650	1529	1280	1340	1139	1153	1161	1180	1255	1188	1240	1110	1041
Central Inc	131	137	113	124	93	85	98	85	89	95	132	127	145	227	402	654

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

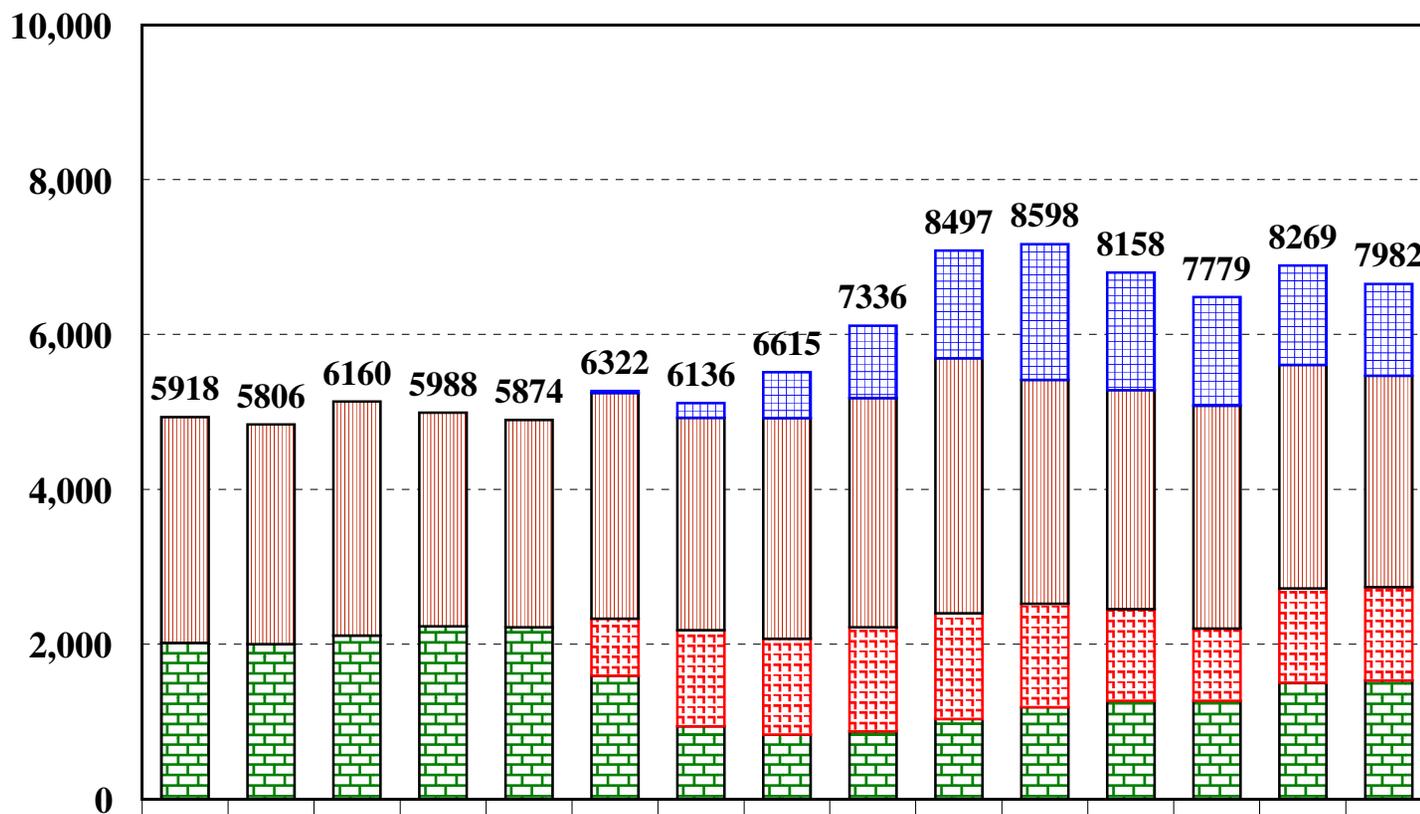
Intakes & Terminations: FY 1987-2004

Probation (all types) & Parole



Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations.

Total Intakes FY1990-FY2004



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Reparative Probation 						30	229	710	1121	1668	2100	1820	1680	1540	1421
Non-Rep. Probation 	3499	3407	3629	3310	3210	3494	3288	3421	3556	3948	3473	3395	3458	3465	3275
Intermed. Sanctions 						885	1489	1485	1610	1640	1603	1420	1118	1461	1450
Incarceration 	2419	2399	2531	2678	2664	1913	1130	999	1049	1241	1422	1523	1523	1803	1836

Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

Incarcerated Inmates - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004
Population at Start (July 1st)	1661	1779	1761	1979
New Persons starting incarceration during year after July 1st (admission)	4013	4304	4863	4938
Admissions as % of previous year's		107%	113%	102%
Persons ending incarceration (release) before end of year	3895	4322	4645	4875
Net change in one year	118	-18	218	63

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004
Population at Start (July 1st)	12495	12781	13009	13793
New Persons starting VTDOC custody during year after July 1st (admission)	6821	6859	7166	6712
Admissions as % of previous year's		101%	104%	94%
Persons ending VTDOC custody (release) before end of year	6535	6631	6382	6681
Net change in one year	286	228	784	31

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

VTDOC Population Annual Flow - Status Changes

Vermont Dept
of Corrections
3/12/12

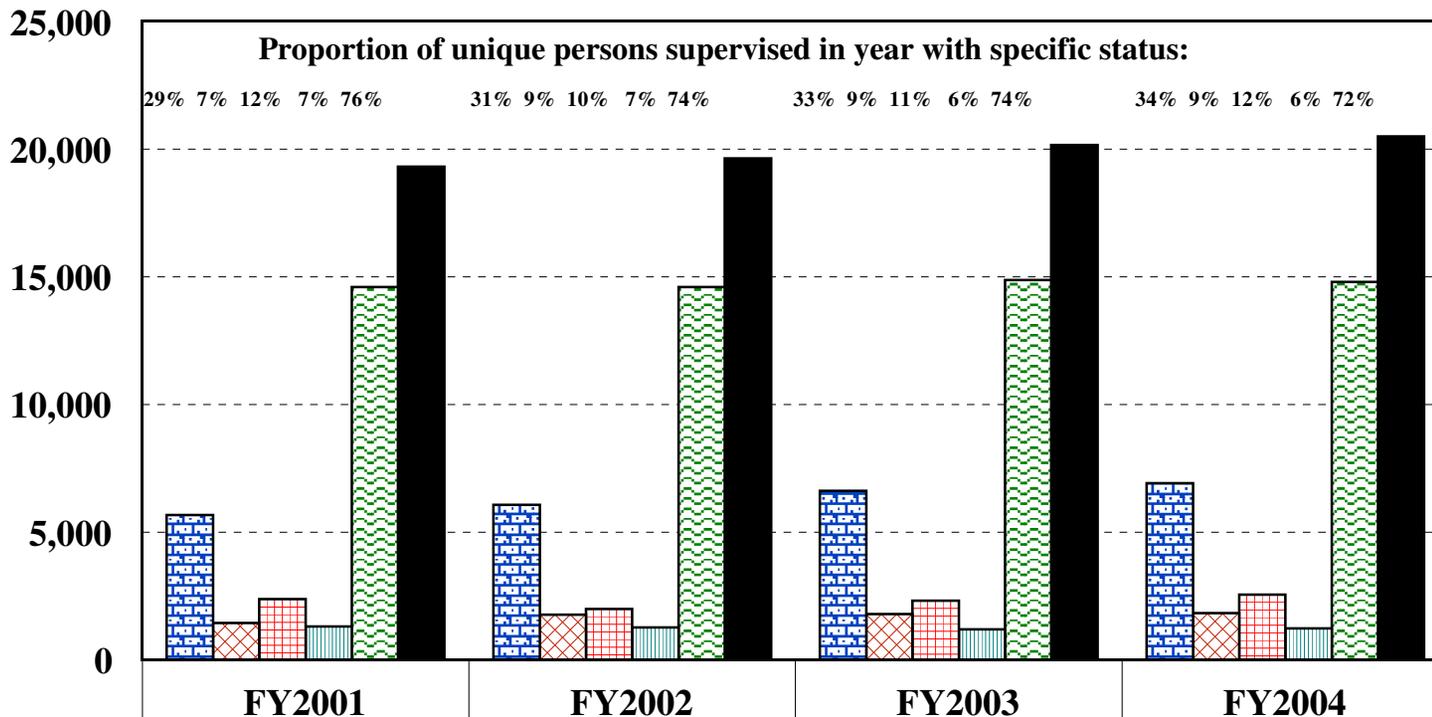
Fiscal year 2004 - Point-in-time and Annual Starts & Ends

Status during FY2004	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2003)	1979	809	903	817	9824	13793
New Persons starting Status during year after July 1, 2003	4938	1023	1659	415	4977	6712
Persons ending Status by June 30, 2004	4875	981	1617	438	5032	6681
Net change in one year	63	42	42	-23	-55	31
Population day after End (July 1, 2004)	2042	851	945	794	9769	13824
Total Persons during fiscal year	6917	1832	2562	1232	14801	20505

Note: An offender with multiple statuses during the year will be counted in multiple columns. The "Unique" column shows the reduction of such multiple counts across all statuses within a year.

Components of Annual Flow

Total VTDOC Population by Status

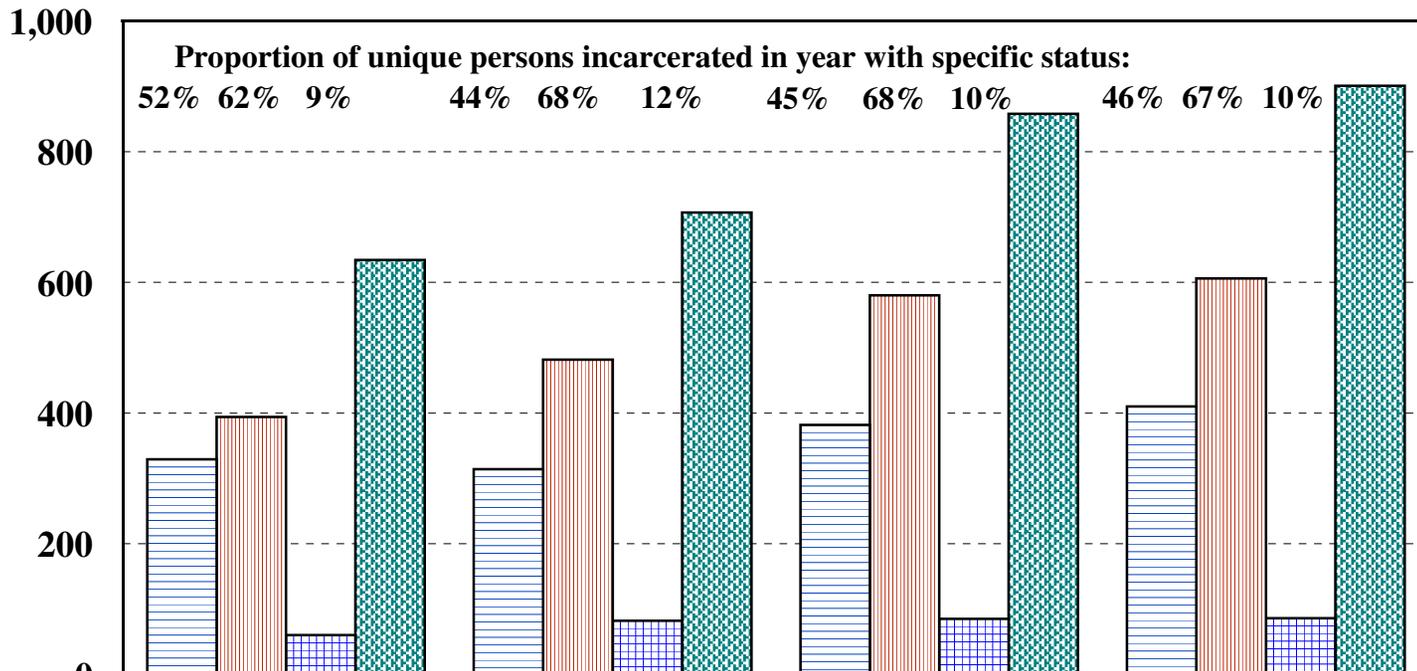


	FY2001	FY2002	FY2003	FY2004
Incarcerated 	5,674	6,083	6,623	6,917
Reentry 	1,448	1,779	1,804	1,832
Intermediate Sanctions 	2,378	1,998	2,319	2,562
Parole 	1,313	1,279	1,195	1,232
Probation 	14,605	14,601	14,880	14,801
Unique (any) 	19,315	19,639	20,171	20,505

Source: VTDOC Daily Snapshot (& fy_pid_stat extract) database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

Components of Annual Flow

Incarcerated Females by Status

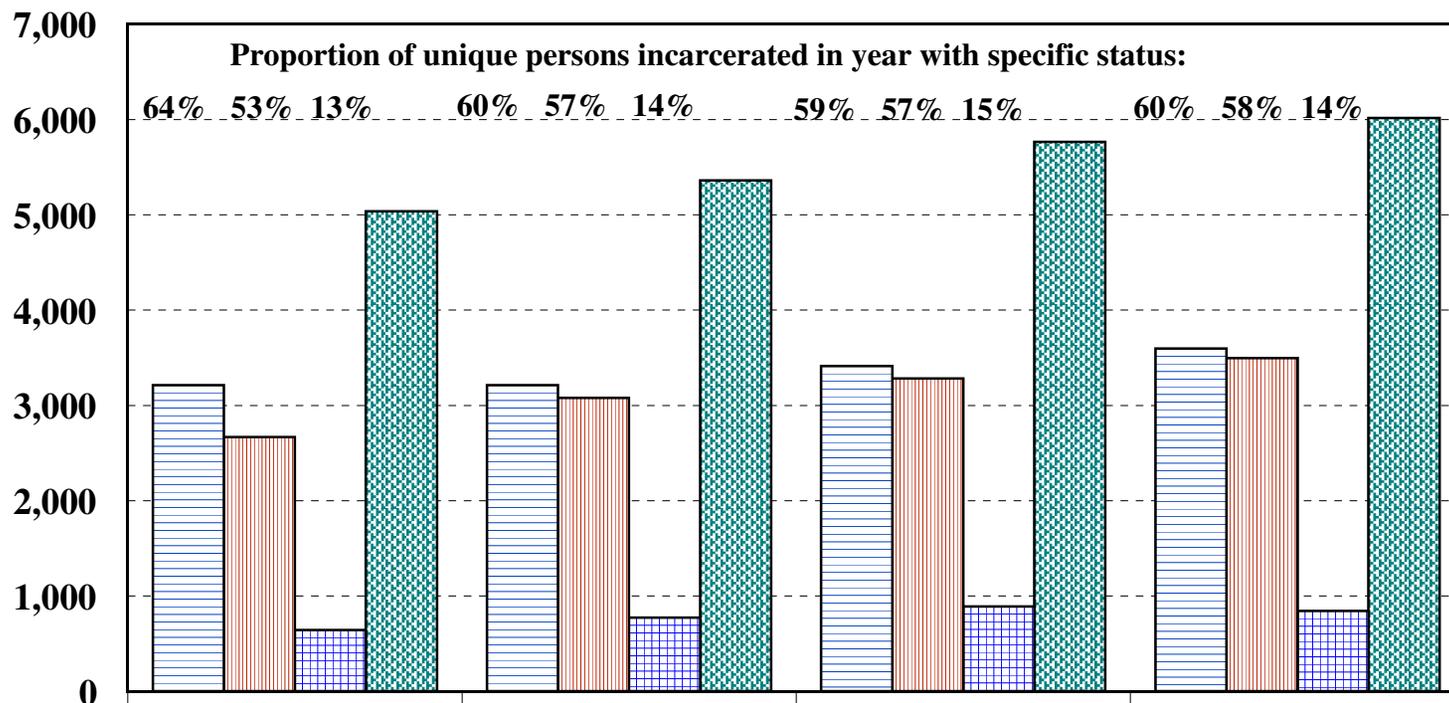


	FY2001	FY2002	FY2003	FY2004
Females Sentenced	329	314	382	410
Females Detained	394	482	580	606
Females Sentenced/ Detained	60	82	85	86
Unique Females	634	707	858	901

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Components of Annual Flow

Incarcerated Males by Status

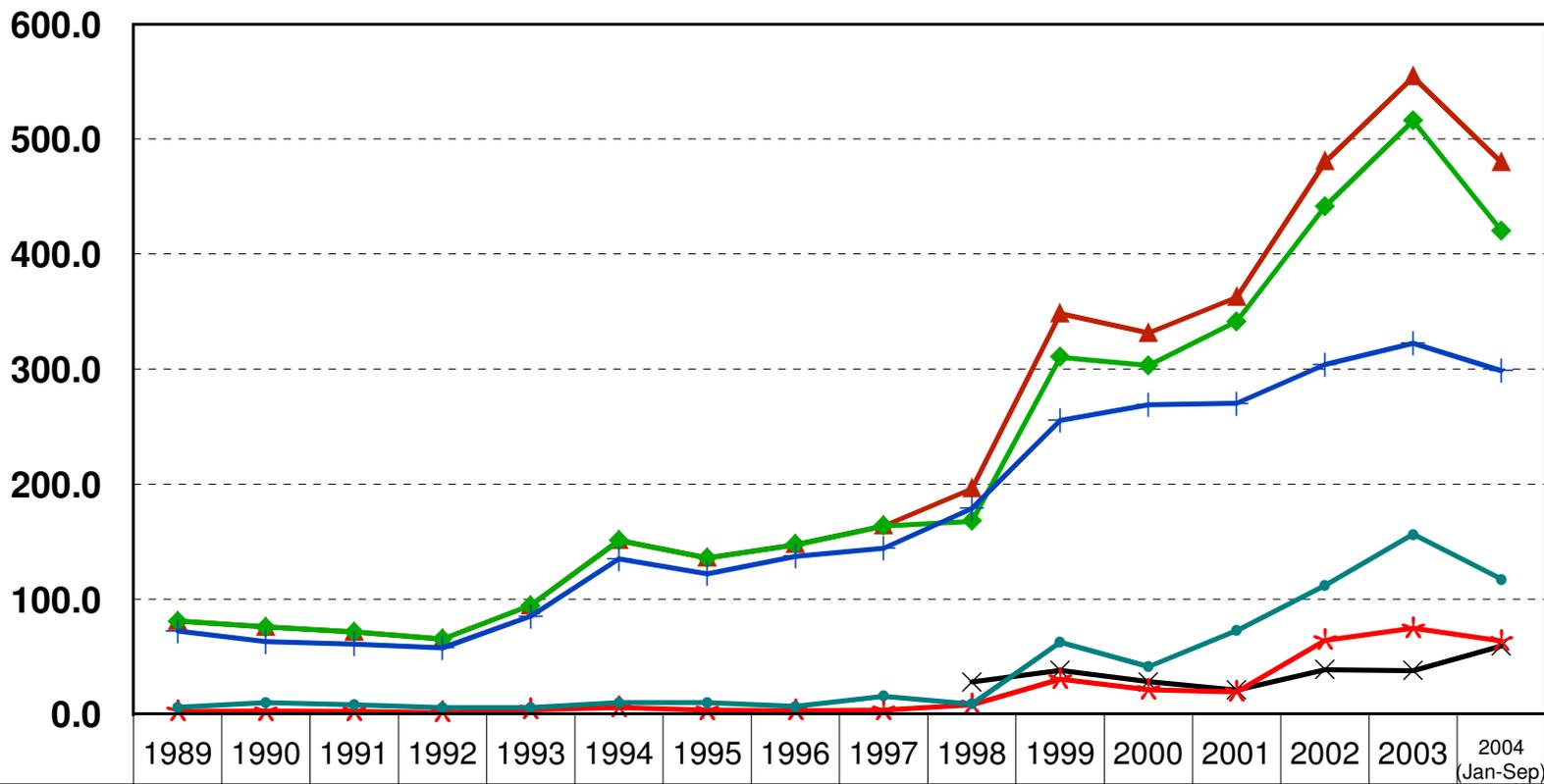


	FY2001	FY2002	FY2003	FY2004
Males Sentenced 	3,212	3,211	3,412	3,598
Males Detained 	2,668	3,080	3,281	3,495
Males Sentenced/ Detained 	643	774	891	844
Unique Males 	5,036	5,362	5,766	6,016

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Inter-Facility Transfers (Monthly Average)

One-way Transfers By status

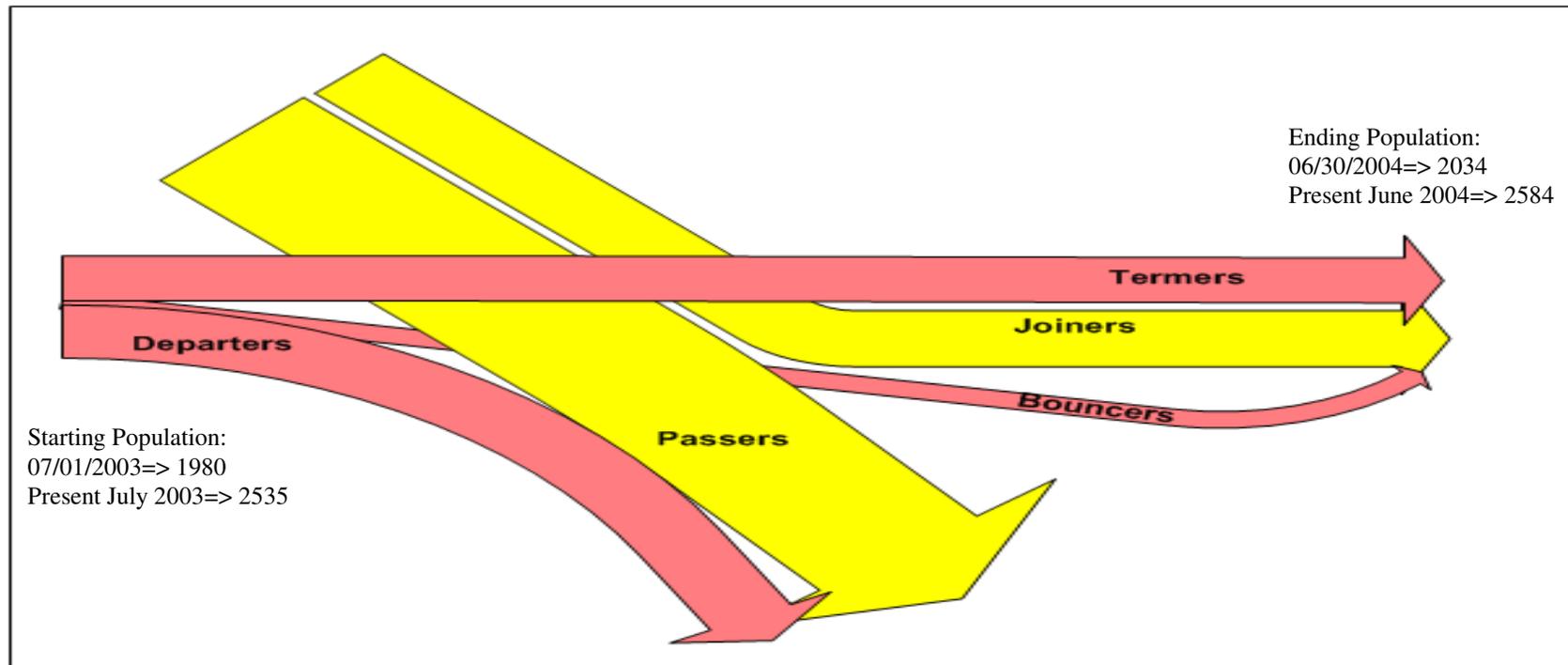


	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004 (Jan-Sep)
Detainees	6.2	10.1	8.2	5.9	5.8	10.2	10.2	7.0	15.7	8.9	62.5	41.3	72.6	111.9	156.5	117.4
Sentenced	72.2	63.0	60.8	57.8	85.1	135.1	121.9	137.3	144.3	178.8	255.4	268.9	270.4	303.9	322.4	298.5
Sentenced/ Detained	2.6	2.7	2.6	1.5	3.8	5.8	3.7	3.1	3.7	8.2	30.4	21.3	19.3	64.2	74.9	63.6
OOS Contracts										28.2	38.0	28.4	20.9	38.7	37.9	59.4
Total Less OOS	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	167.7	310.3	303.1	341.4	441.3	515.9	420.1
Total with OOS	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	195.9	348.3	331.5	362.3	480.0	553.8	479.5

Source: VTDOC Booking Slips, Incoming to Facilities (i.e. does not include intakes from field or courts).

Incarceration Annual Flow Types (A Simple Model): FY2004

Flow from Incarceration to Community and vice versa



	# Persons	% Persons	1 month only	2-3 Months	4-6 months	7-12 months
Termers	858	12%	0	0	0	858
Departers	932	13%	119	195	241	377
Joiners	986	14%	119	209	257	401
Bouncers	189	3%	0	14	36	139
Passers	3952	57%	2359	1016	411	166
Total	6917		2597	1434	945	1941

Source: VTDOC Snapshot data. Calculated from “present in month” summaries; i.e. If a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration.

Incarceration Annual Flow Types (A Simple Model): Trends

	FY2001	FY2002	FY2003	FY2004
Termers	14.6%	13.2%	12.7%	12.4%
Departers	12.1%	13.9%	11.7%	13.5%
Joiners	14.1%	13.7%	15.1%	14.3%
Bouncers	2.5%	2.1%	2.1%	2.7%
Passers	56.6%	57.0%	58.3%	57.1%
Total Count in FY	5674	6082	6623	6917

Definitions:

Termers - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

Departers - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

Joiners - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

Bouncers - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

Passers - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

PART THREE

Profile of the Populations: Offenses and Demographics

Population Overview

June 30, 2004

Vermont Dept
of Corrections
3/12/12

- **Incarceration: of 2,033 inmates in Prison;**
 - 141 (6.9%) are women
 - 1794 (88%) committed felonies
 - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (157) and is False Pretenses for females (11).
- **Furlough Reintegration and Conditional Re-Entry: of 849 offenders;**
 - 129 (15%) are women
 - 722 (85%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (73) and females (15). Burglary of an Unoccupied Dwelling was approximately as frequent for males (71).
- **Parole: of 795 offenders;**
 - 112 (14%) are women
 - 663 (83%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (143) and females (16).
- **Intermediate Sanctions: of 961 offenders;**
 - 168 (18%) are women
 - 502 (52%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (150) and females (19).
- **Probation: of 9,767 offenders;**
 - 2,155 (22%) are women
 - 2,966 (30%) committed felonies
 - The most common offense is Driving Under the Influence, First Offense for both males (742) and females (203).

Source: VT DOC Snapshot Database, June 30, 2004. Detentioners included in incarceration count. Includes Vermont jurisdiction inmates housed under contract outside of Vermont. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

Population Profile

Characteristics on a Typical Day: June 30, 2004

	Total Number	Male	Female	Felony	Misdemnr.	Most Common Offense
Incarcerated	2033	1892 (93%)	141 (6.9%)	1794 (88%)	239 {12%}	Sexual Assault on Minor (males); False Pretenses (females)
Reentry	849	720 (85%)	129 (15%)	72 (85%)	127 (15%)	DUI3
Pre-Approved Furlough	888	736 (83%)	152 (17%)	449 {51%}	439 (49%)	DUI3
Parole	795	683 (86%)	112 (14%)	683 (83%)	132 (17%)	DUI3
Supervised Community Sentence	73	57 (78%)	16 (22%)	53 (73%)	20 (27%)	DUI3
Probation	9767	7612 (78%)	2155 (22%)	2966 (30%)	6801 (70%)	DUI
Total	14405	11700 (81%)	2705 (19%)	6647 (46%)	7758 (54%)	DUI

Source: VT DOC Snapshot Database, June 30, 2004. Detentioners and OOS inmates included in incarceration count.

“Most Serious” Offense Type by Status - June 30, 2004

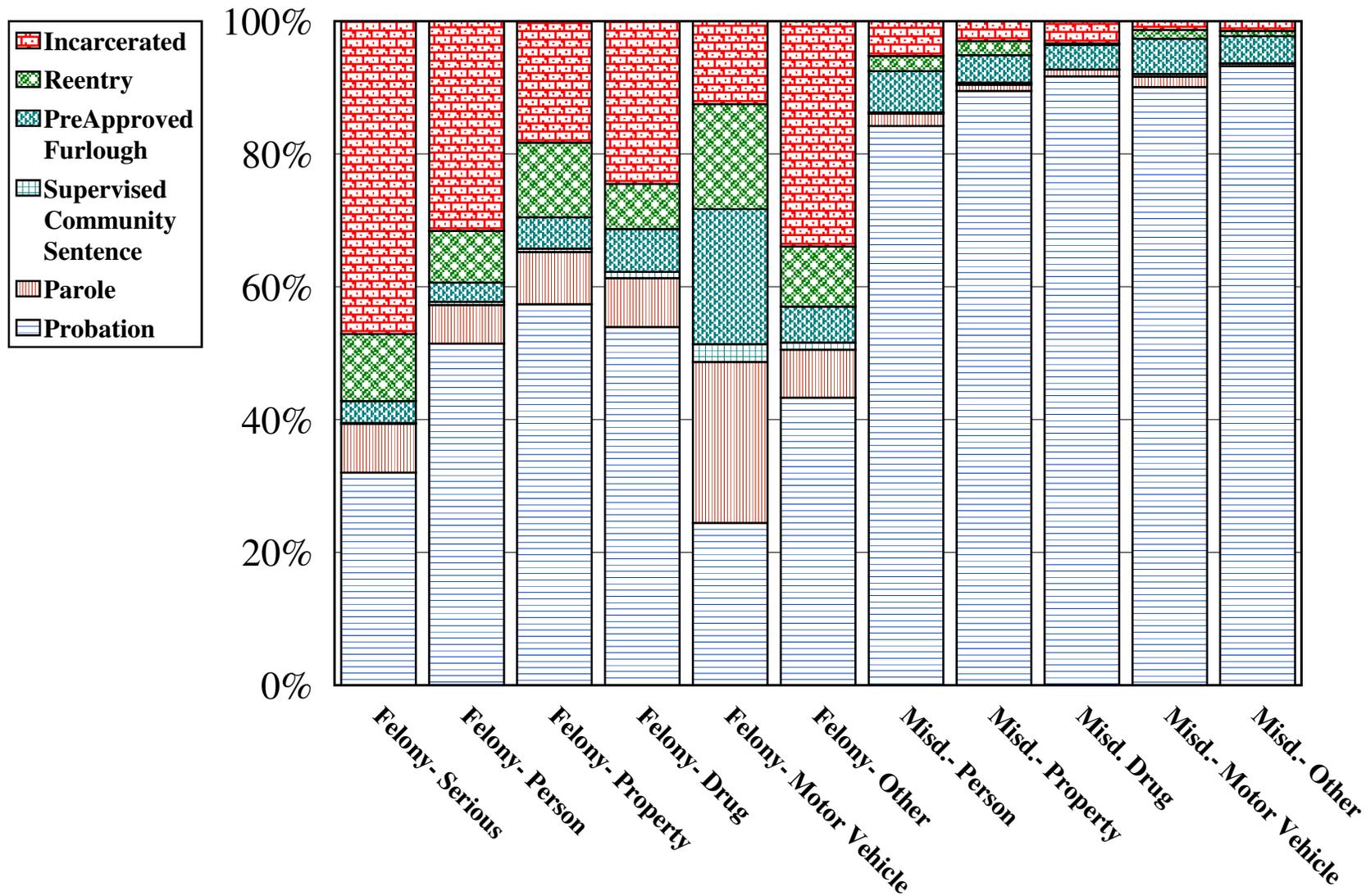
Felonies and Misdemeanors

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncatego rized	Blank/ none entered
Probation	527	336	1441	293	249	120	1813	1133	465	2366	878	25	121
Parole	121	38	197	40	247	20	39	12	5	41	4	2	29
Sup.Comm Sentence	2	3	13	5	27	3	4	4		10		1	1
Pre-Approved Furlough	54	19	119	35	207	15	134	52	19	139	39	4	52
Reentry	166	51	282	37	161	25	49	27	1	36	7		7
Incarcerated	775	206	459	133	127	94	113	38	17	34	14	5	18

Source: VT DOC Snapshot Database, June 30, 2004.

Status by Offense Type - June 30, 2004

Felonies and Misdemeanors



Source: VT DOC Database, Snapshot June 30, 2004.

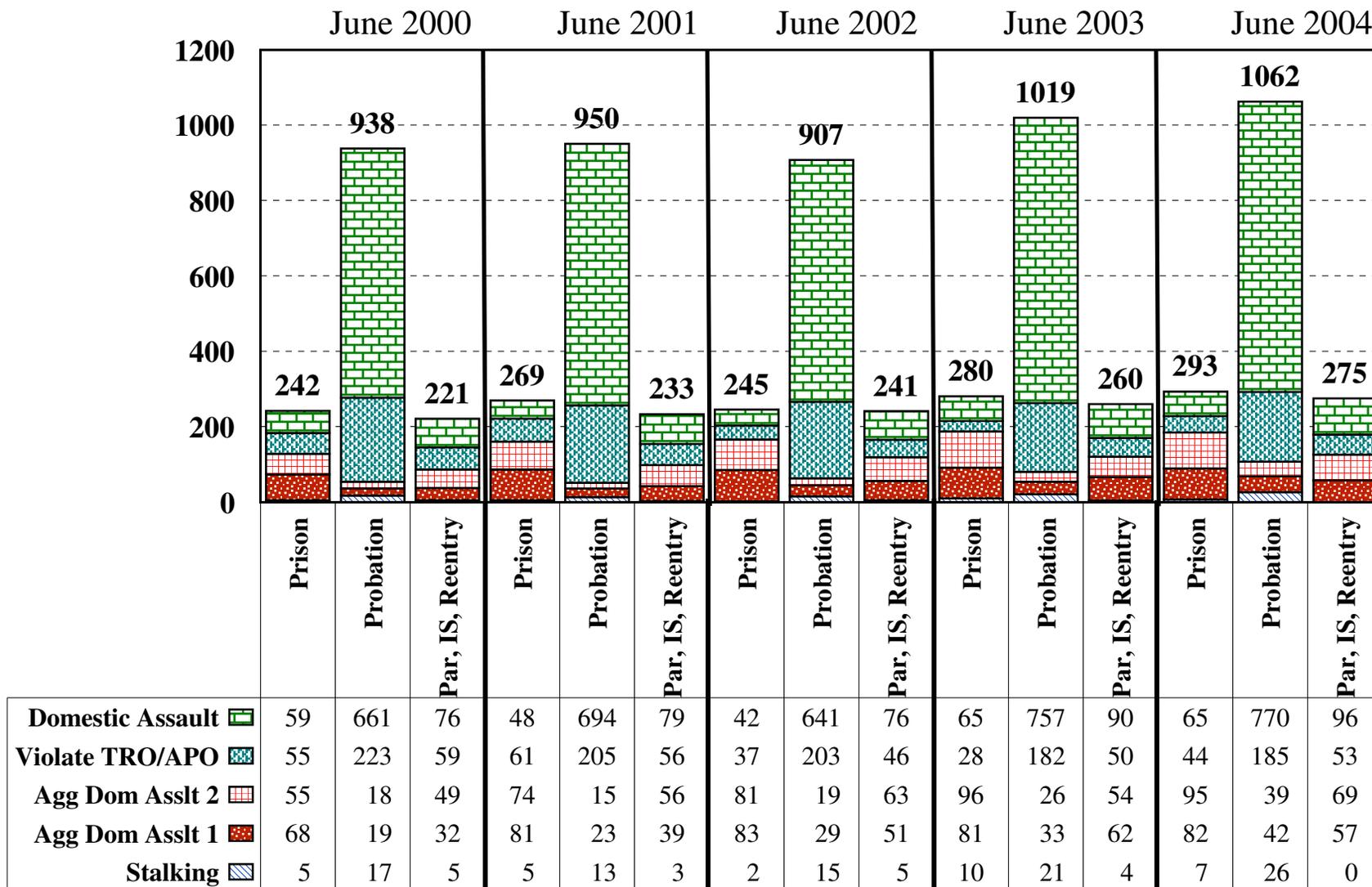
Domestic Abuse- Profile

By Most Serious Domestic Offense, June 30, 2004

Offense Type	Prison	Reentry	Pre-App Fur.	Supv Com Sen	Parole	Probat.	Totals
Stalking	5	1	0	0	0	24	30
Aggr Dom Assault 1	98	23	14	0	13	42	190
Aggr Dom Assault 2	91	41	22	0	8	36	198
Violating Restraining/ Abuse Prevention Order	37	19	21	0	14	193	284
Domestic Assault	57	24	44	1	21	765	912
TOTALS	288	108	101	1	56	1060	1614

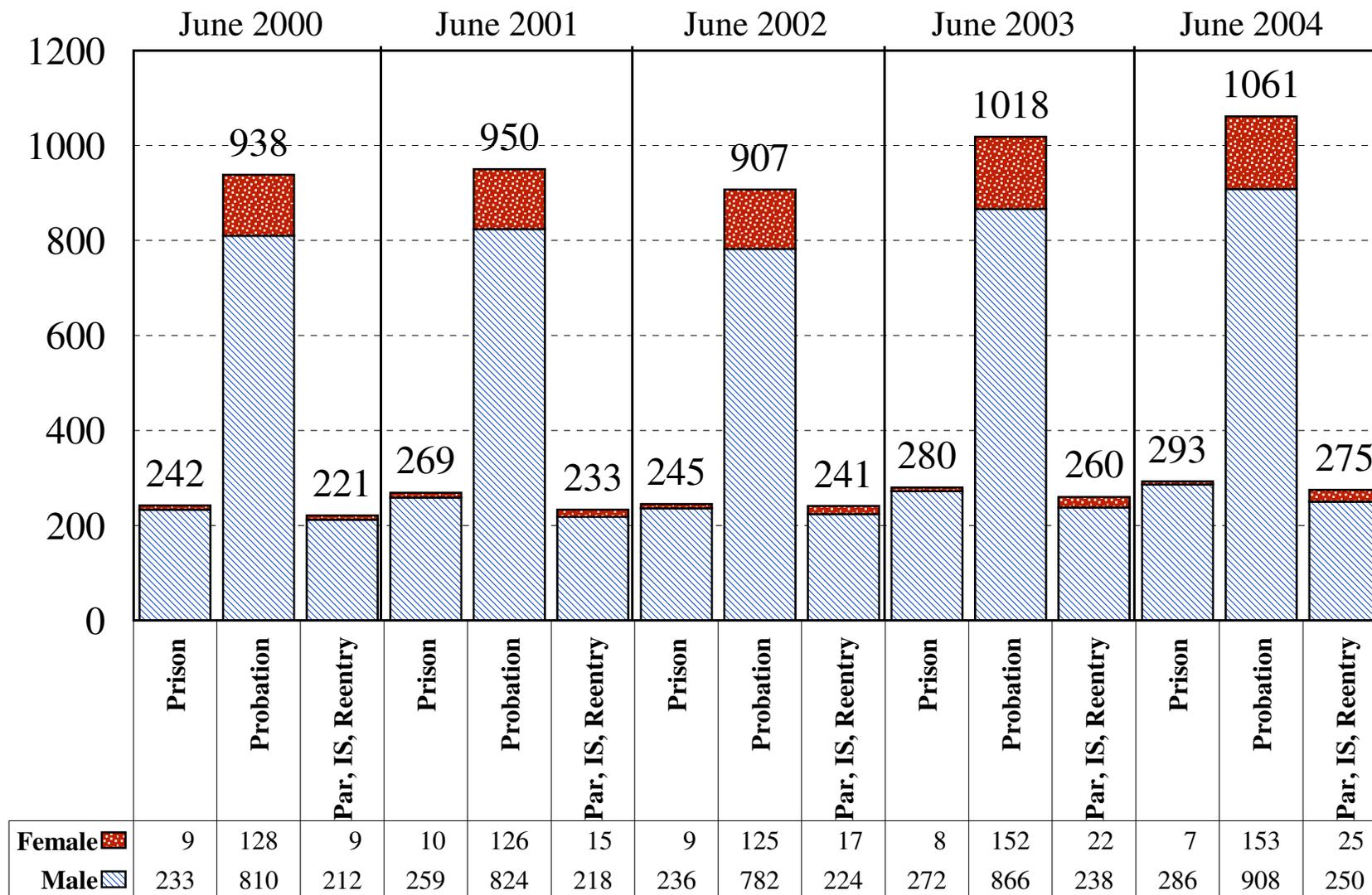
Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

Domestic Abuse Population by Offense



Source: VT DOC Snapshot Database (June 1st each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

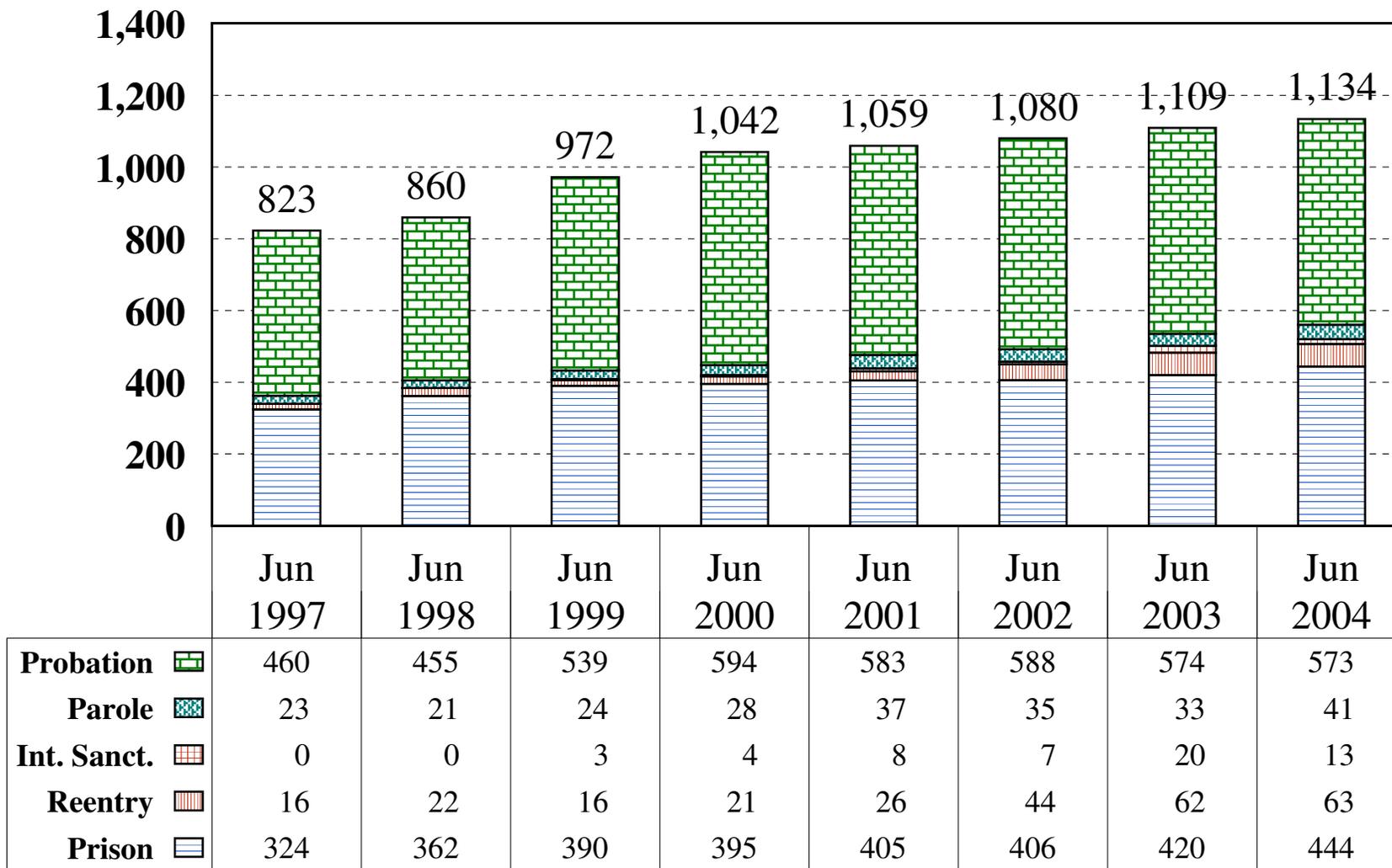
Domestic Abuse Population by Gender



Source: VT DOC Snapshot Database (June 1st each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

Sex Offenders- Legal Status

On Probation, Parole, Intermediate Sanctions, Reentry, or Prison



Source: VTDOC Snapshots (FFsexof.sql, 2000 and thereafter); Counts on June 30th. Only counted if “sex offense” is amongst the three most serious crimes.

DUI Offenders in Corrections

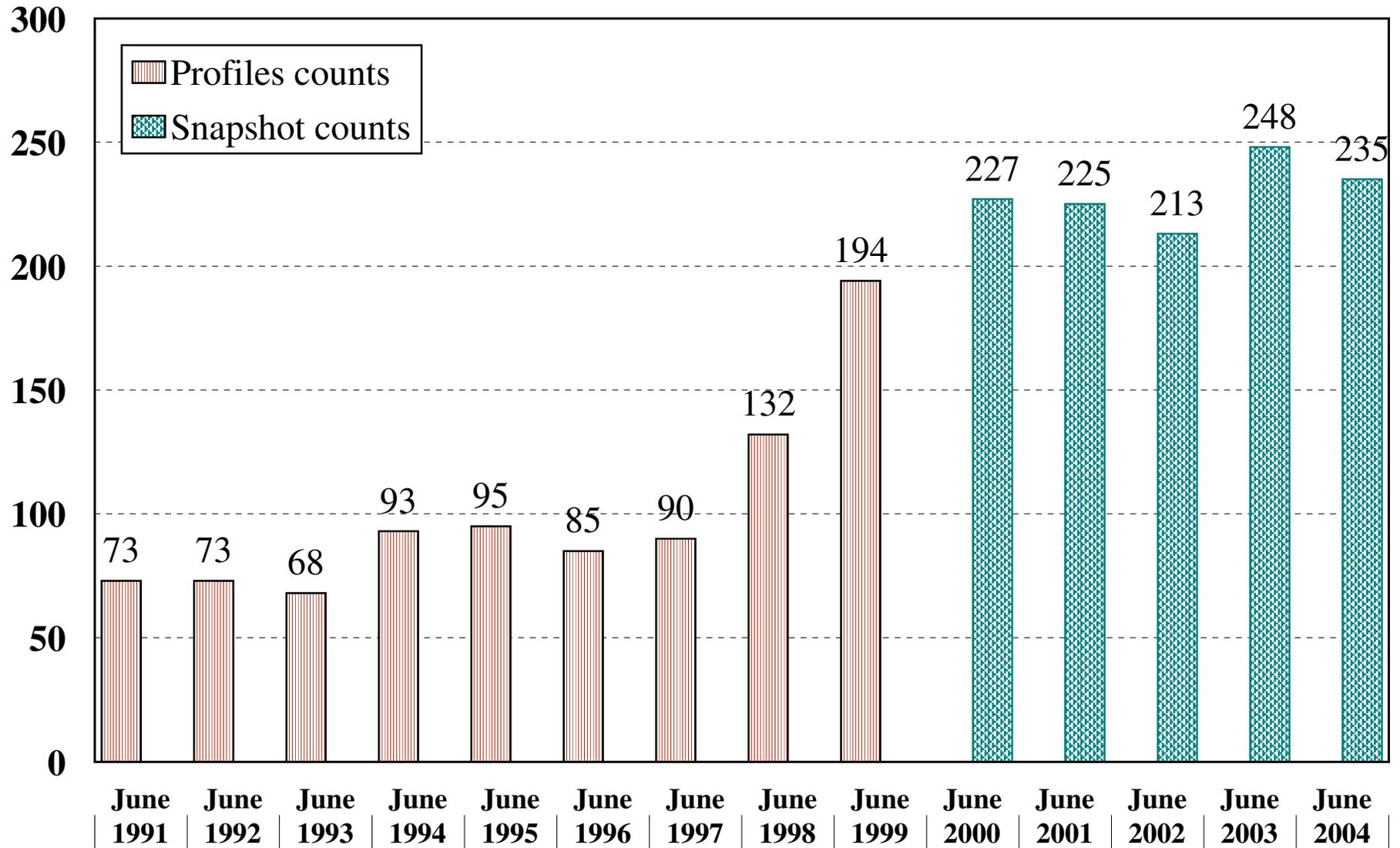
June 1998-2004

	Probation	Intermed. Sanctions	Reentry	Prison	Parole	Totals
DUI - Misd						
98	1060	32	13	11	10	1126
99	1310	47	9	14	13	1393
00	1663	87	15	30	29	1824
01	1627	84	18	24	47	1800
02	1662	64	21	17	42	1806
03	1692	67	20	17	38	1834
04	1716	79	22	21	30	1868
DUI - Fel						
98	84	189	66	69	186	594
99	91	239	77	113	216	736
00	174	206	80	120	235	815
01	206	198	105	129	288	926
02	198	173	114	113	294	892
03	212	222	155	128	256	973
04	242	227	160	125	247	1001
Totals						
98	1144	221	79	80	196	1720
99	1401	286	86	127	229	2129
00	1837	293	95	150	264	2639
01	1833	282	123	153	335	2726
02	1860	237	135	130	336	2698
03	1904	289	175	145	294	2807
04	1958	306	182	146	277	2869

Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated)).

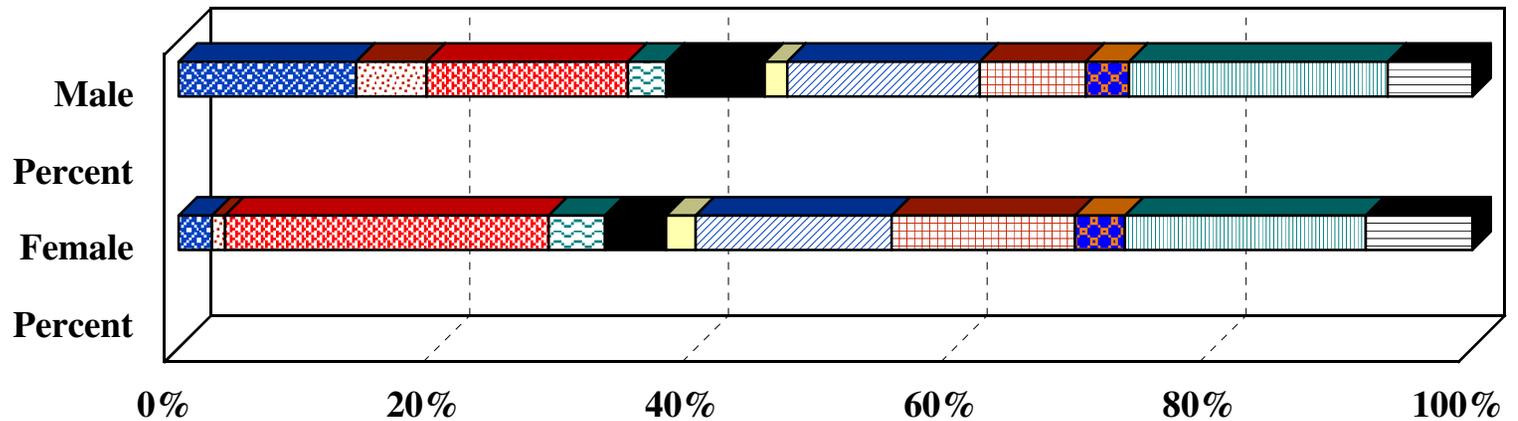
Incarcerated Inmates with DUI Charge(s)

Driving Under Influence charge among 3 most serious charges



Source: VTDOC Database, one sample date in June each year; 1991 to 1999 from Quarterly Profiles, 2000 to 2003 from Daily Snapshots (15th day of June).

Offense Type Proportion by Gender

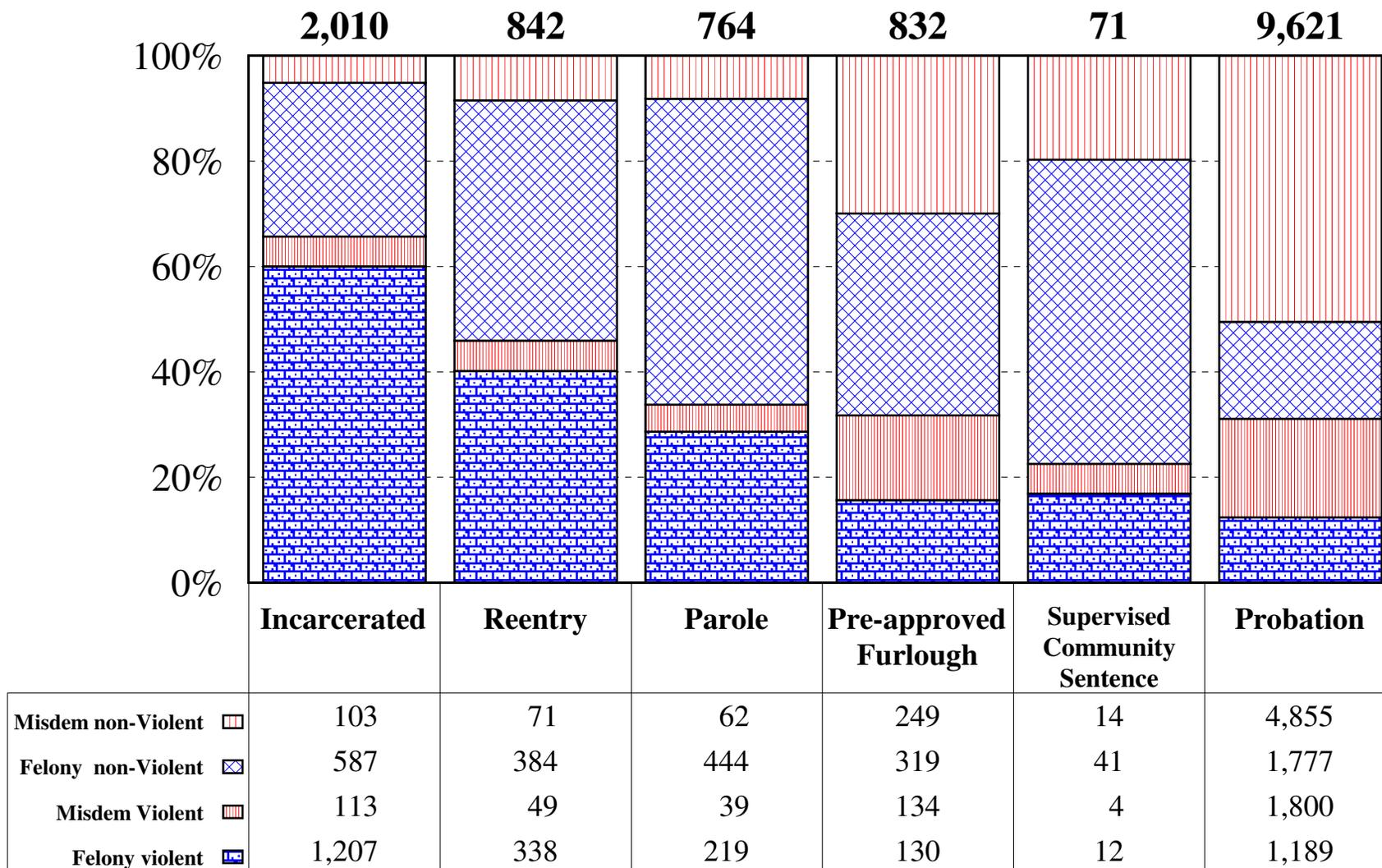


	Male	Percent	Female	Percent
Felony Serious	1576	13%	69	3%
Felony Person	624	5%	27	1%
Felony Property	1786	16%	667	25%
Felony Drug	337	4%	116	4%
Fel Motor Vehicle	875	8%	126	5%
Felony Other	200	2%	61	2%
Misd. Person	1707	15%	404	15%
Misd. Property	940	8%	378	14%
Misd. Drug	384	3%	103	4%
Misd. Motor Vehicle	2293	18%	496	18%
Misd. Other	751	6%	220	8%
Total	11,473		2,667	

Source: VTDOC Snapshots June 30, 2004, but excludes persons with unknown or uncategorized “most serious crimes” (227 males, 38 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined.

Offense Type Proportion

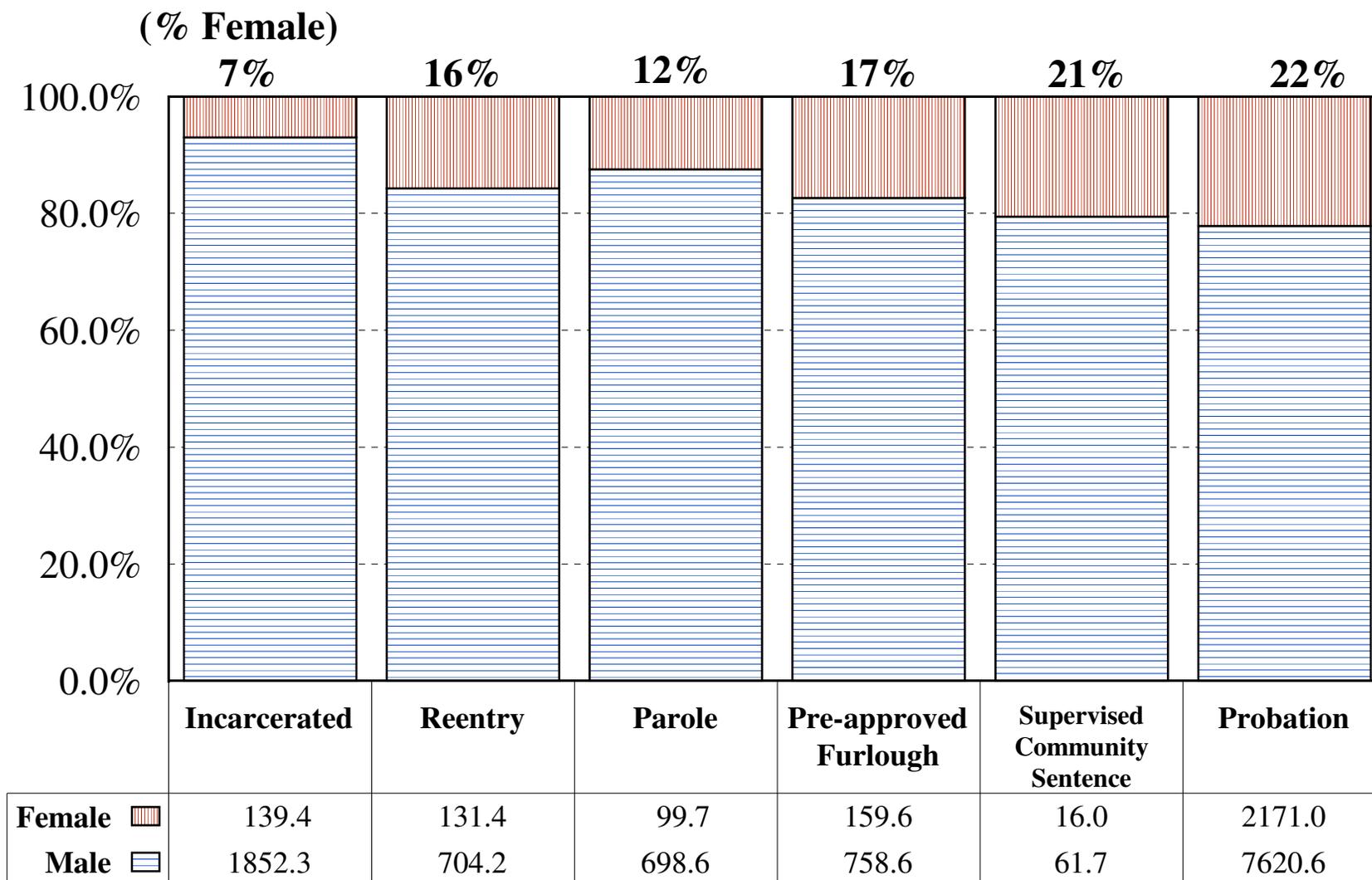
Percent by Legal Status



Source: VTDOC Snapshots June 30, 2004. Incarcerated counts include detention where most serious charge is known and recorded.

Gender Composition By Legal Status

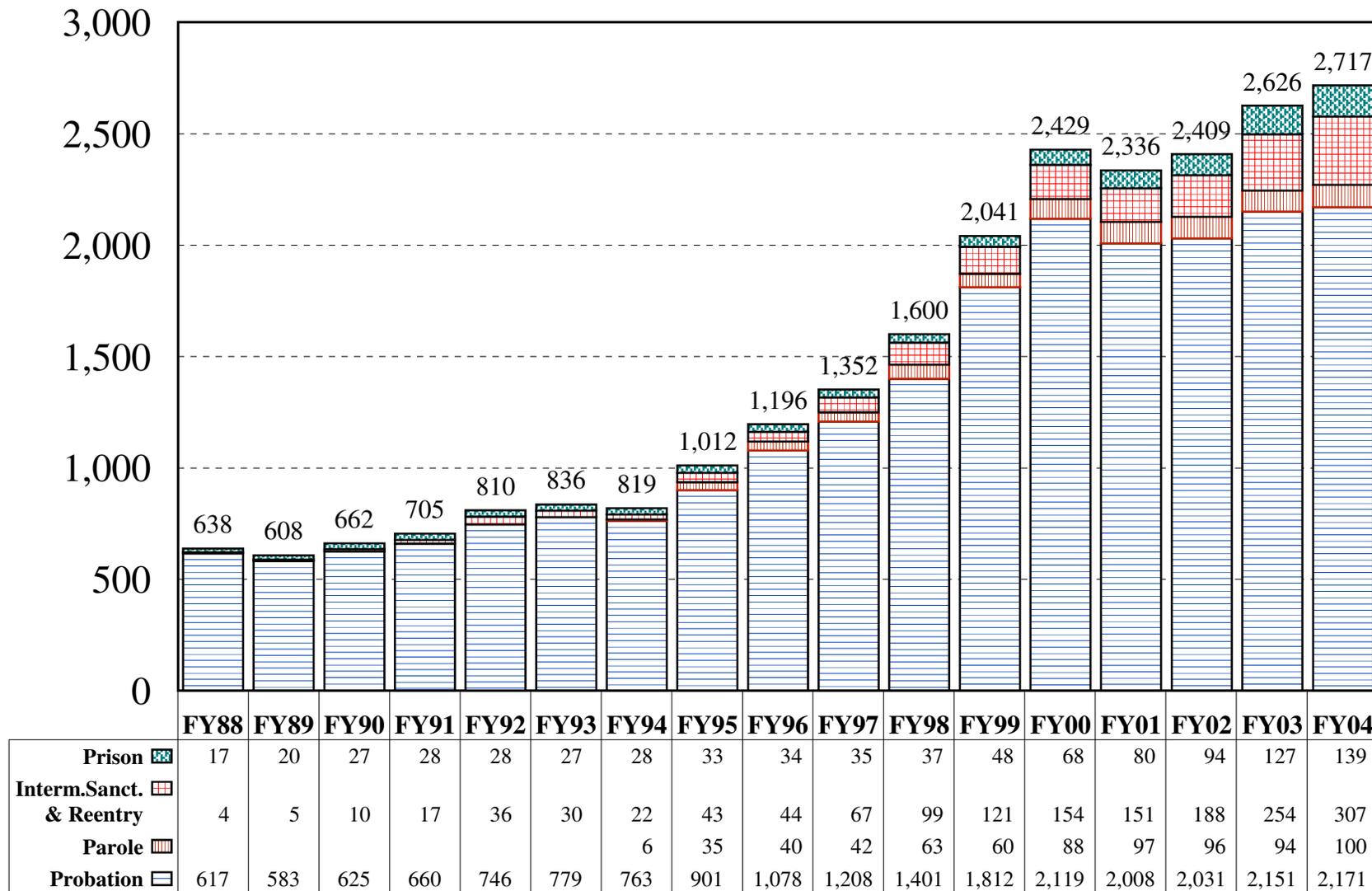
Fiscal Year 2004 - Average Daily Population



Source: VT DOC Snapshot/fy_pid_stat; daily average population.

Total Female Correctional Population

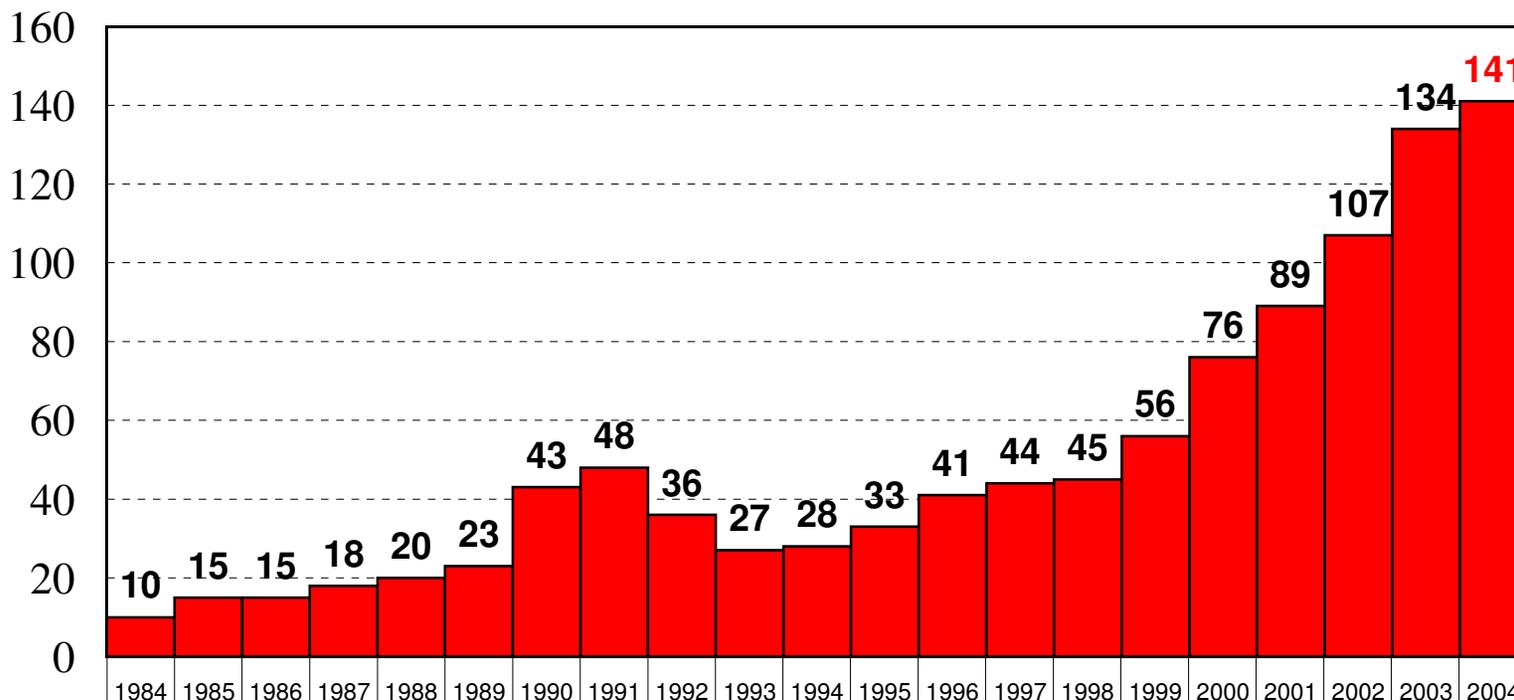
Fiscal Years 1988-2004



Source: VT DOC popstat reports. Probation, Parole and 2000 counts are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Female Housed Population

Daily Average Populations



	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Capacity	16	16	16	16	16	16	16	28	28	28	28	28	32	38	38	38	38	79	79	79	145
Total demand	11	16	16	22	24	27	50	55	42	41	40	70	107	130	147	182	225	252	319	410	433
Int. Sanct.												23	44	54	59	83	89	90	103	156	166
Cond. Re-entry	1	1	1	4	4	4	7	7	6	14	12	14	22	32	43	43	60	73	109	120	126
Other facilities							11	10	6	1	0	1	1	0	0	0	0	1	1	1	2
Dale/Windsor																	36	45	47	64	131
Chittenden	10	15	15	18	20	23	32	38	30	26	28	32	40	44	45	56	40	43	59	69	8
Housed (actual)	10	15	15	18	20	23	43	48	36	27	28	33	41	44	45	56	76	89	107	134	141

Source: VTDOC Popstats data table (1989 and thereafter). CY2004 averages are based on first 344 days.

“Most Serious” Offense Type by Status

Females Only - June 30, 2004

	Fel Serious	Fel Person	Fel Property	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Property	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
Probation	31	19	466	76	40	35	355	353	99	457	210	4	10	2155
Parole	7	1	39	9	25	5	6	3	1	8	2	1	5	112
Sup.Comm Sentence	0	0	6	1	3	1	2	1	0	0	0	1	1	16
Pre-Approved Furlough	3	0	35	11	20	5	27	12	1	20	6	1	11	152
Reentry	8	3	66	3	24	7	5	4	0	6	1	0	2	129
Incarcerated	20	4	55	16	14	8	9	5	2	5	1	1	1	141
Total	69	27	667	116	126	61	404	378	103	496	220	8	30	2705

Source: VT DOC Snapshot Database, June 30, 2004.

Profile of Incarcerated Women

- Out of 35 female inmates in the study:
 - average age is 30.3
 - 70% have high school diploma
 - 42.9% are married
 - 80% have children
 - average number of convictions is 4.3 per inmate
 - 38% have a drug problem
 - 48.4% have an alcohol problem
 - 40.6% have been sexually abused as a child
 - 43.8% have been physically abused as a child
 - 71.9% have been emotionally abused as a child
 - 31.3% have been sexually abused as an adult
 - 71.9% have been domestically or physically abused as an adult
 - 32.3% have been hospitalized for mental or emotional reasons
 - 45.2% have attempted suicide at least once in the past

Source: Study by Karen Fondacaro, PhD. and John Holt, 1998.

Incarcerated Women and their Children

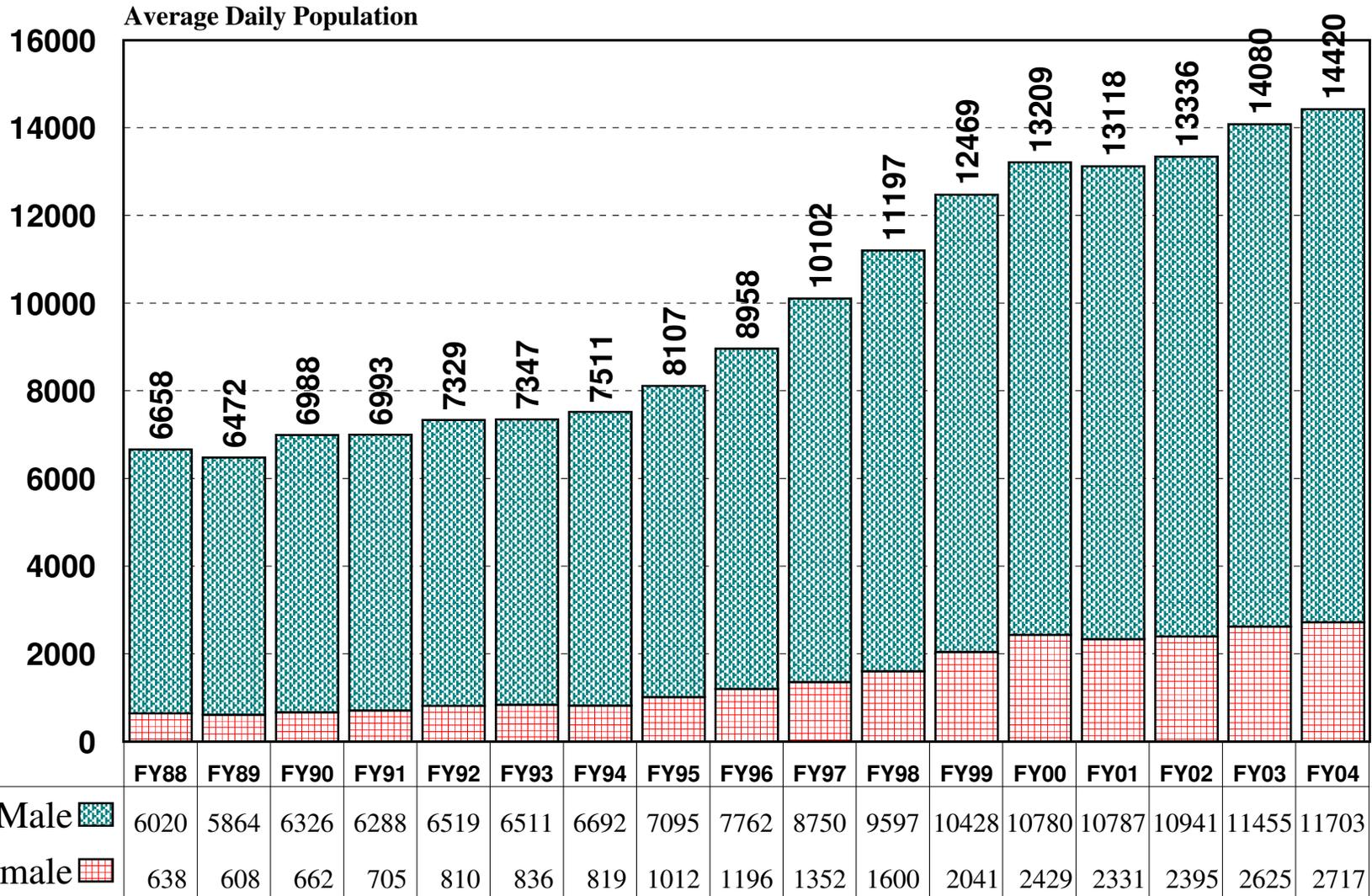
Of 55 women incarcerated in Dale Facility on June 30, 2003:

- 42 (76%) have children.
- Among them, they have 89 children.
 - aged 4 months to 29 years
 - 61 are school age
 - 51 are boys
 - 38 are girls

Source: VTDOC Survey of female inmates, Dale State Correctional Facility, 06/30/2003.

Gender of Total Correctional Population

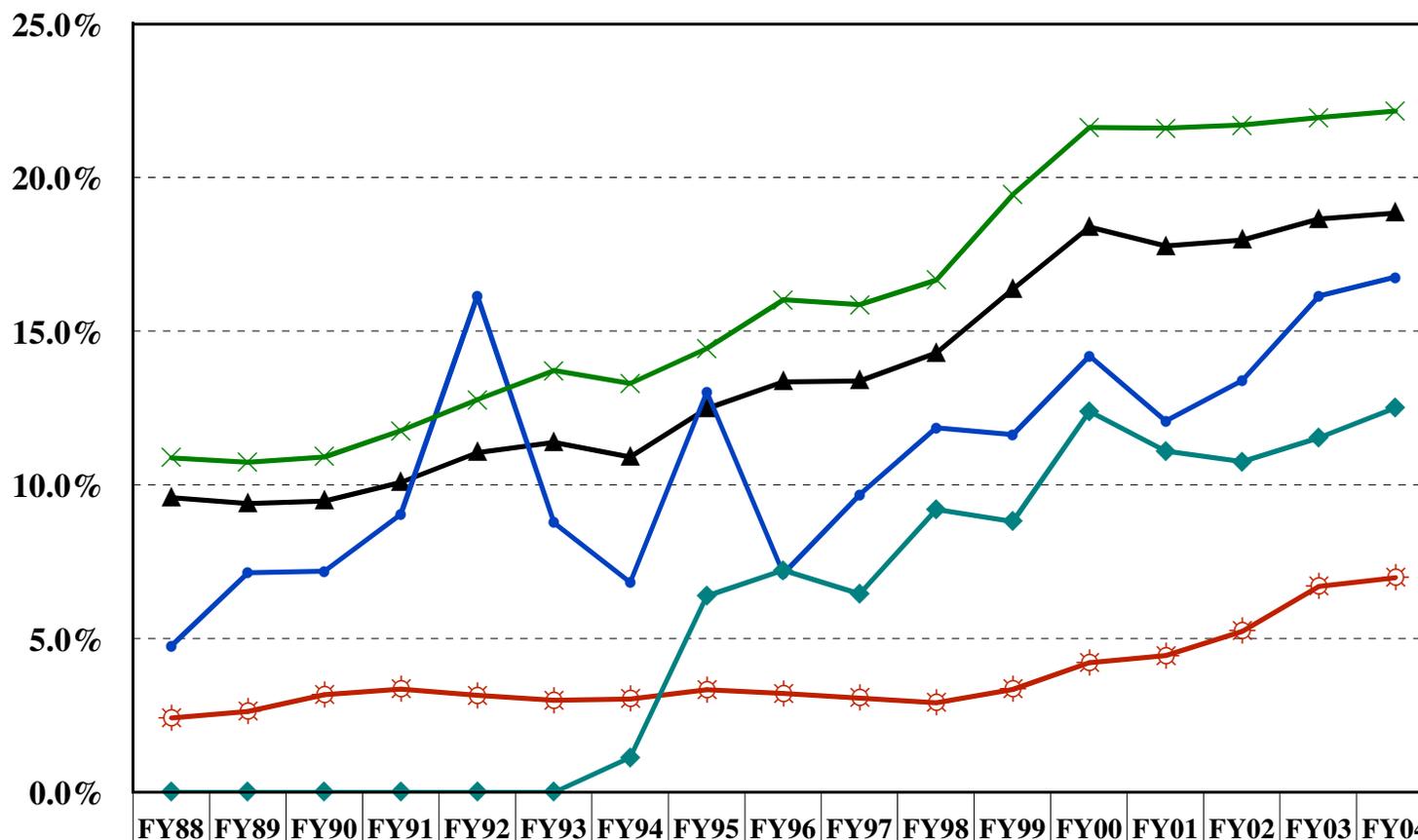
Fiscal Years 1988-2004



Source: VTDOC Popstat and Snapshot data tables.

Women as a Percentage of Total Correctional Population

Fiscal Years 1988-2004



	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Probation % Female	10.9%	10.7%	10.9%	11.8%	12.8%	13.7%	13.3%	14.4%	16.0%	15.9%	16.7%	19.5%	21.6%	21.6%	21.7%	21.9%	22.2%
Parole % Female	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	6.4%	7.2%	6.5%	9.2%	8.8%	12.4%	11.1%	10.8%	11.5%	12.5%
Reentry/IS % Female	4.8%	7.1%	7.2%	9.0%	16.1%	8.8%	6.8%	13.0%	7.1%	9.7%	11.9%	11.6%	14.2%	12.1%	13.4%	16.1%	16.8%
Incarceration % Female	2.4%	2.6%	3.2%	3.4%	3.2%	3.0%	3.0%	3.3%	3.2%	3.1%	2.9%	3.4%	4.2%	4.4%	5.2%	6.7%	7.0%
Total % Female	9.6%	9.4%	9.5%	10.1%	11.1%	11.4%	10.9%	12.5%	13.4%	13.4%	14.3%	16.4%	18.4%	17.8%	18.0%	18.6%	18.8%

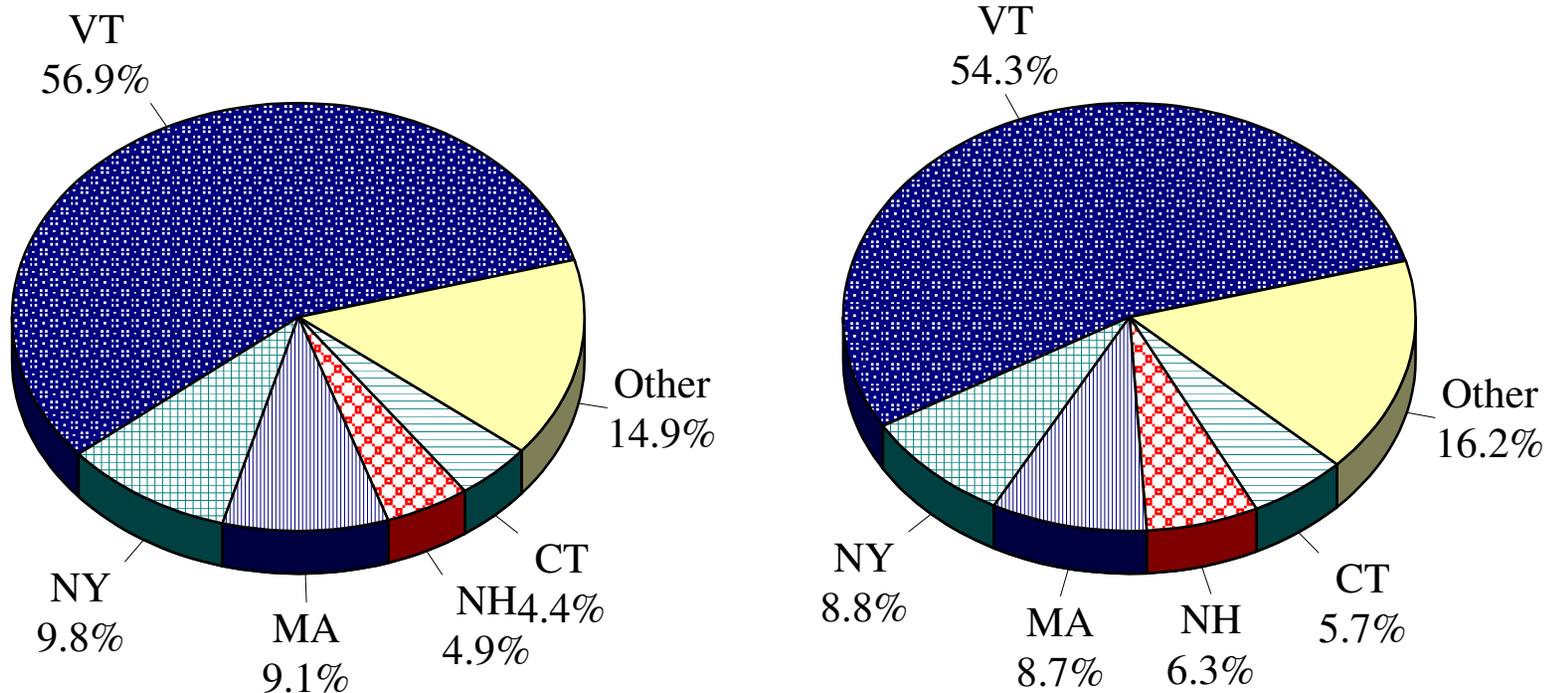
Source: VTDOC Popstat and Snapshot data tables.

Place of Birth

June 30, 2004

Incarcerated
n = 1,938

Community
n = 11,810

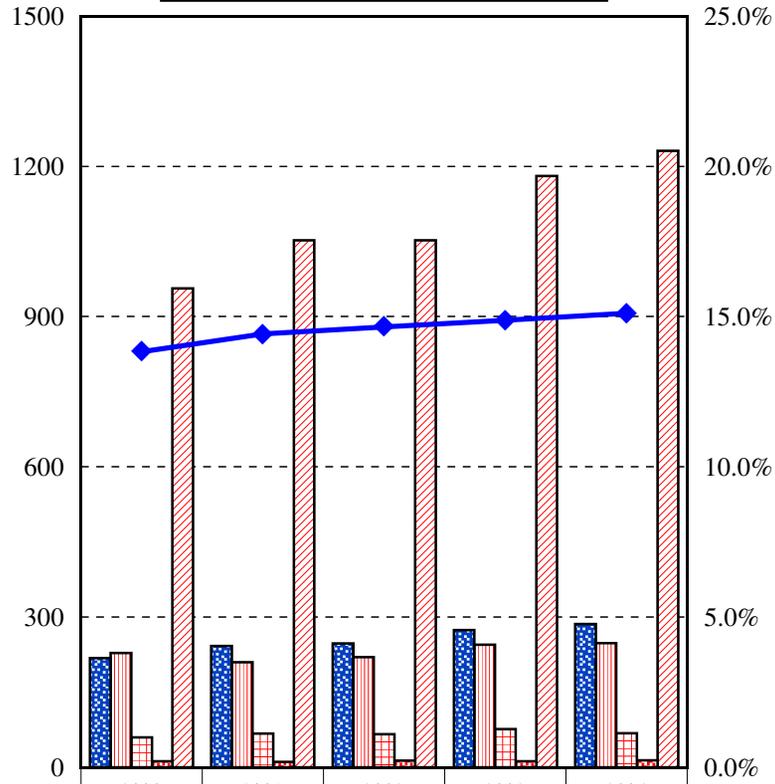
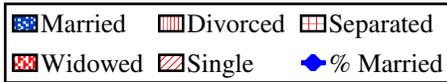


Proportions exclude 95 unknown incarcerated and 562 unknown field.

Marital Status of Inmates

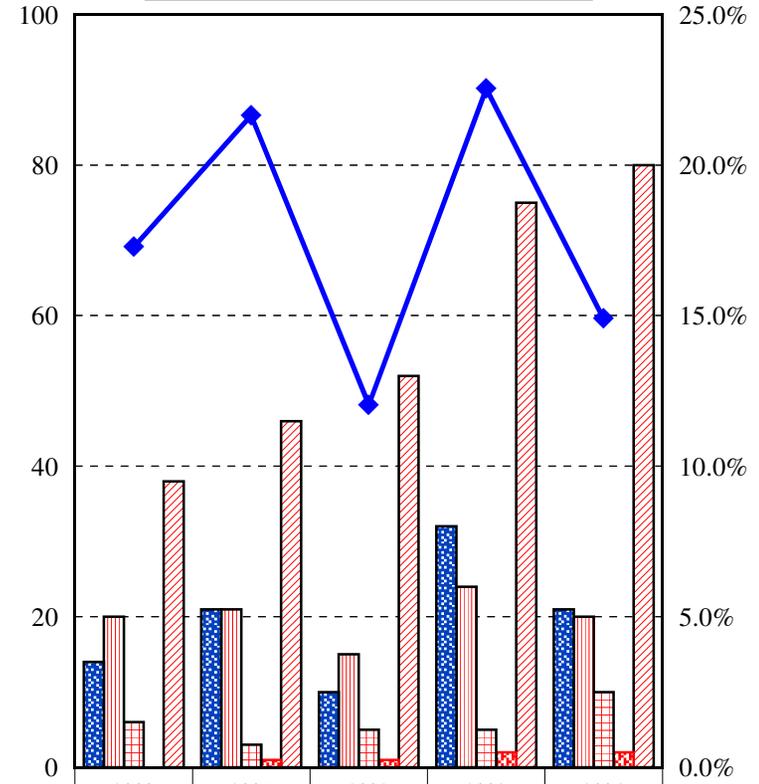
(Sampled June 30th each year)

Males



	2000	2001	2002	2003	2004
Married	218	242	247	274	286
Divorced	228	210	220	245	248
Separated	60	67	66	76	68
Widowed	12	11	13	12	14
Single	956	1052	1052	1181	1231

Females

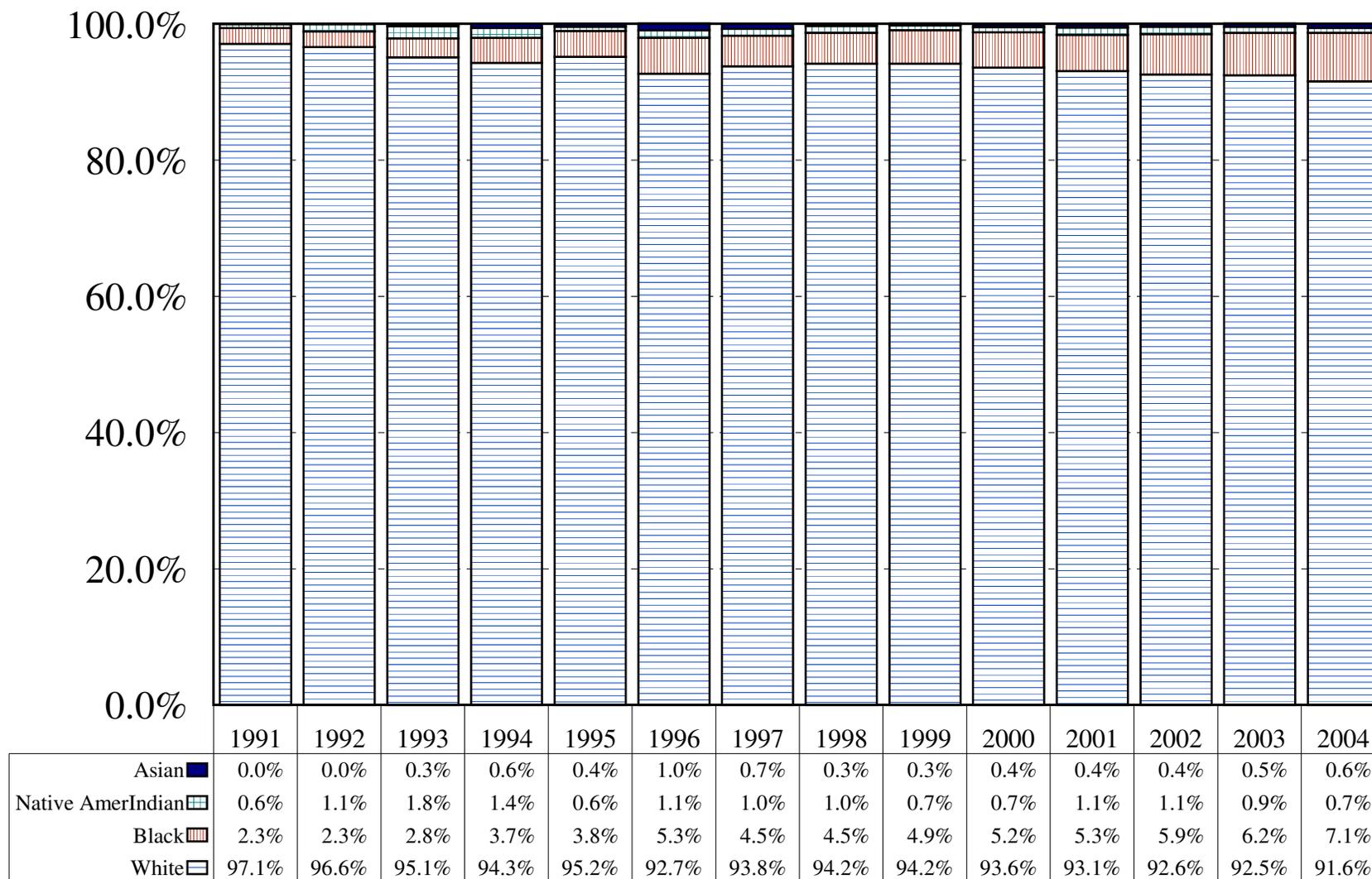


	2000	2001	2002	2003	2004
Married	14	21	10	32	21
Divorced	20	21	15	24	20
Separated	6	3	5	5	10
Widowed	0	1	1	2	2
Single	38	46	52	75	80

Source: VTDOC Daily Snapshots. Proportions exclude persons for whom no marital status was recorded.

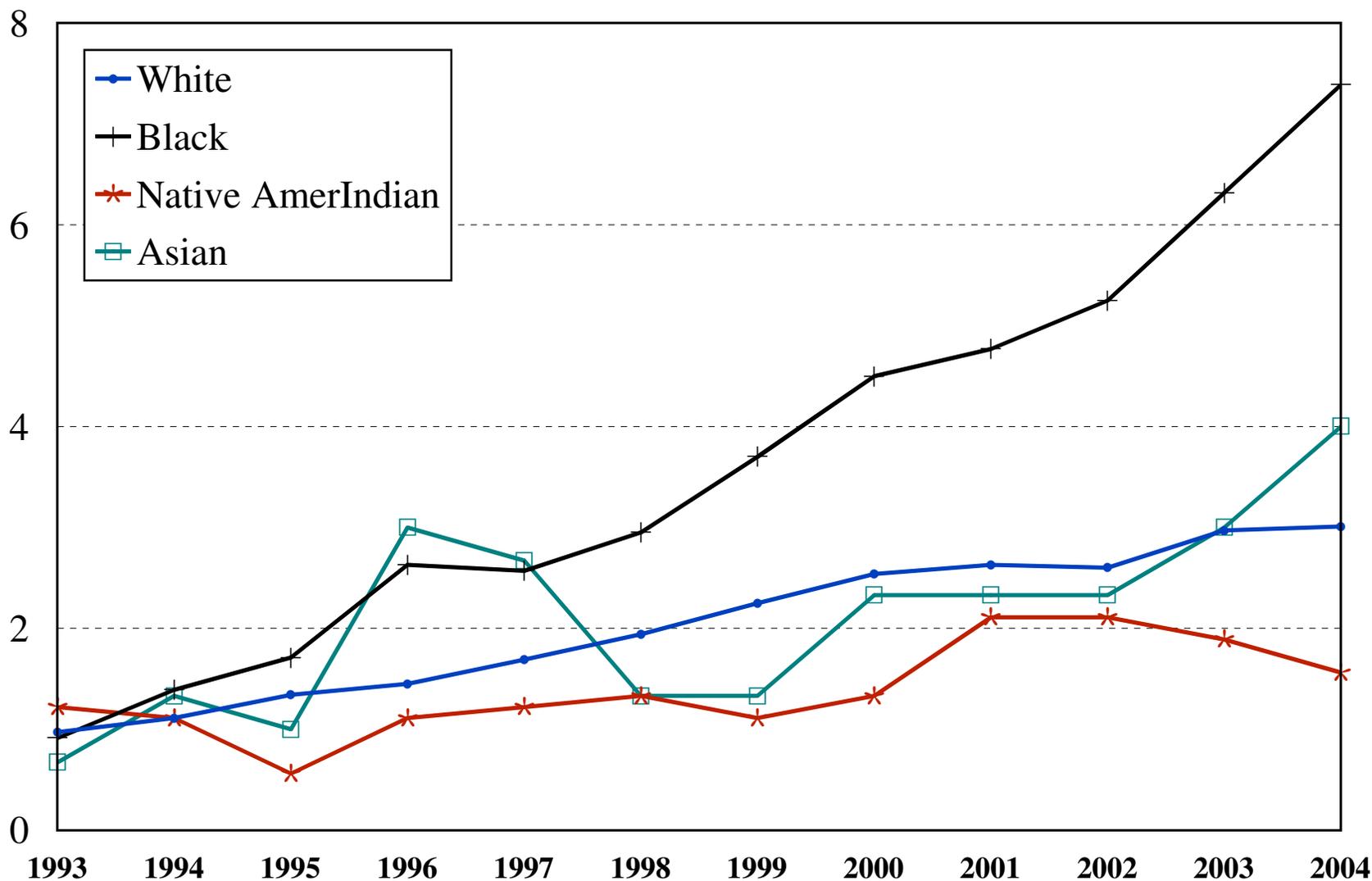
Racial Composition of Inmates in Vermont

Proportion of Population in Junes, 1989-2004



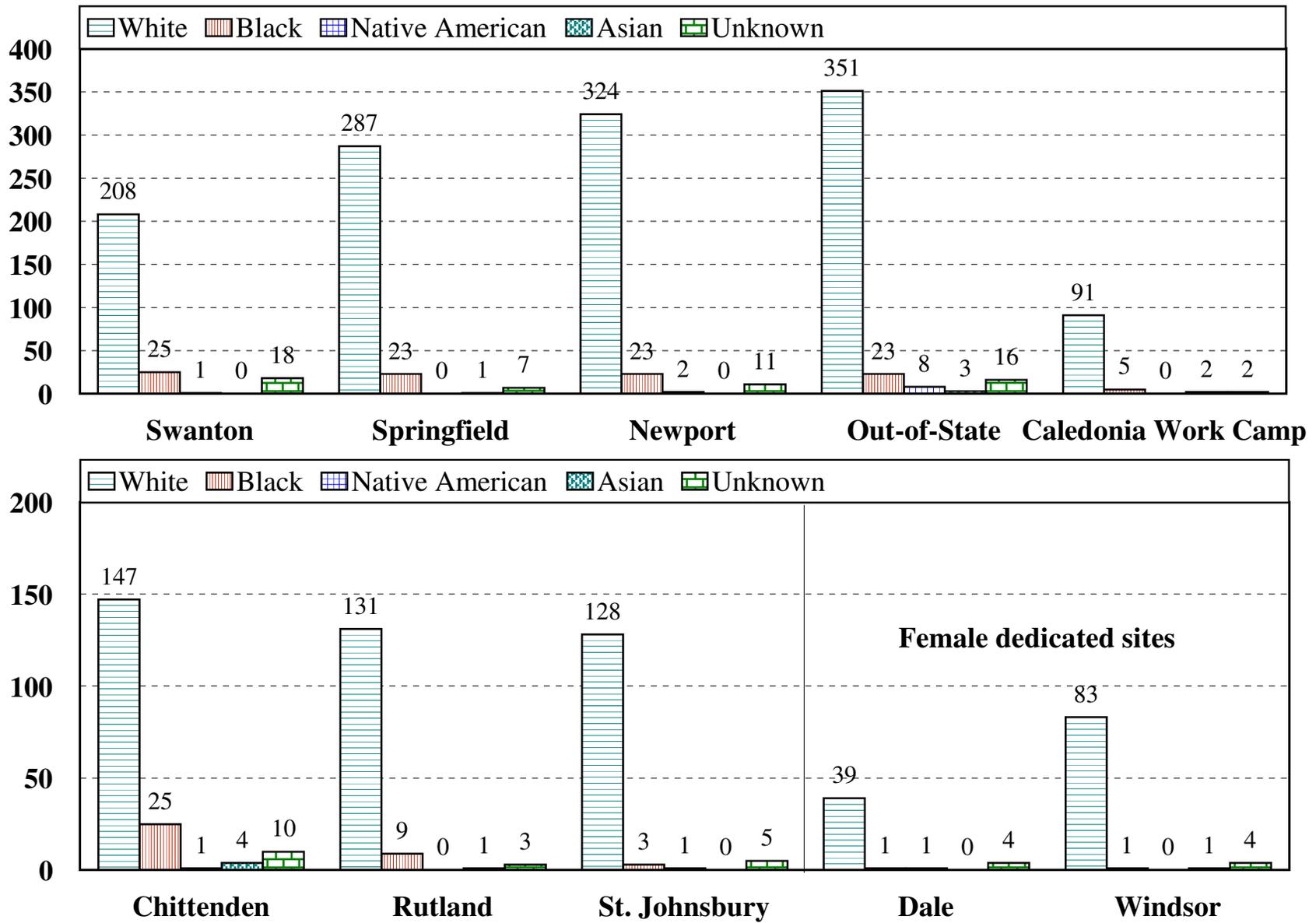
Source: VTDOC “fjprof” table from 1989 to 2000 and “snapshot3” table thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

Index Rates of Growth by Race of Inmates



June sample dates (fqprof until 2000, snapshot 2001 & thereafter). Index rate is calculated based on the average number in Junes 1992-1994.

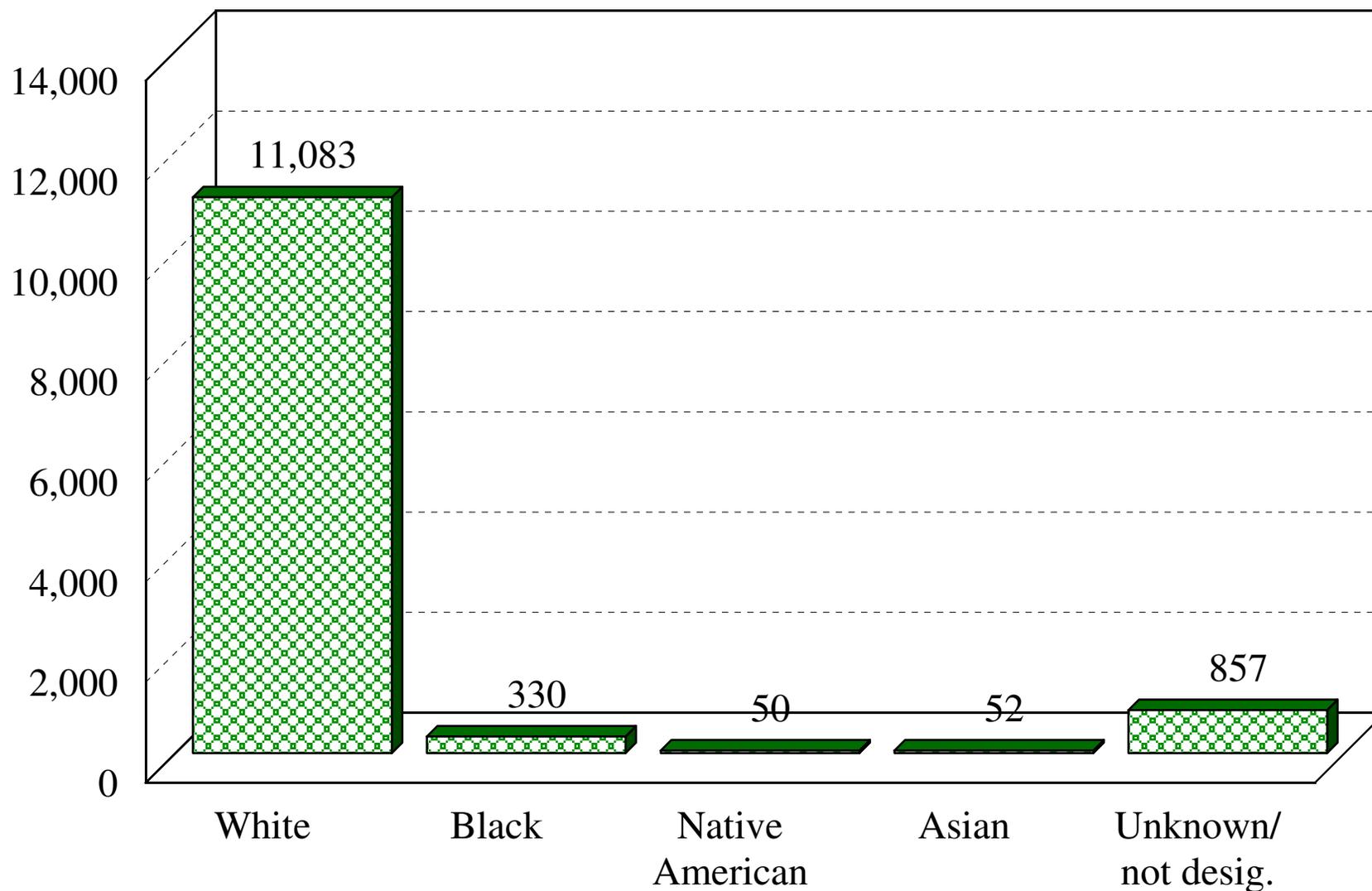
Racial Composition at Incarceration Facilities



Source: VT DOC Snapshot Database, June 30, 2004.

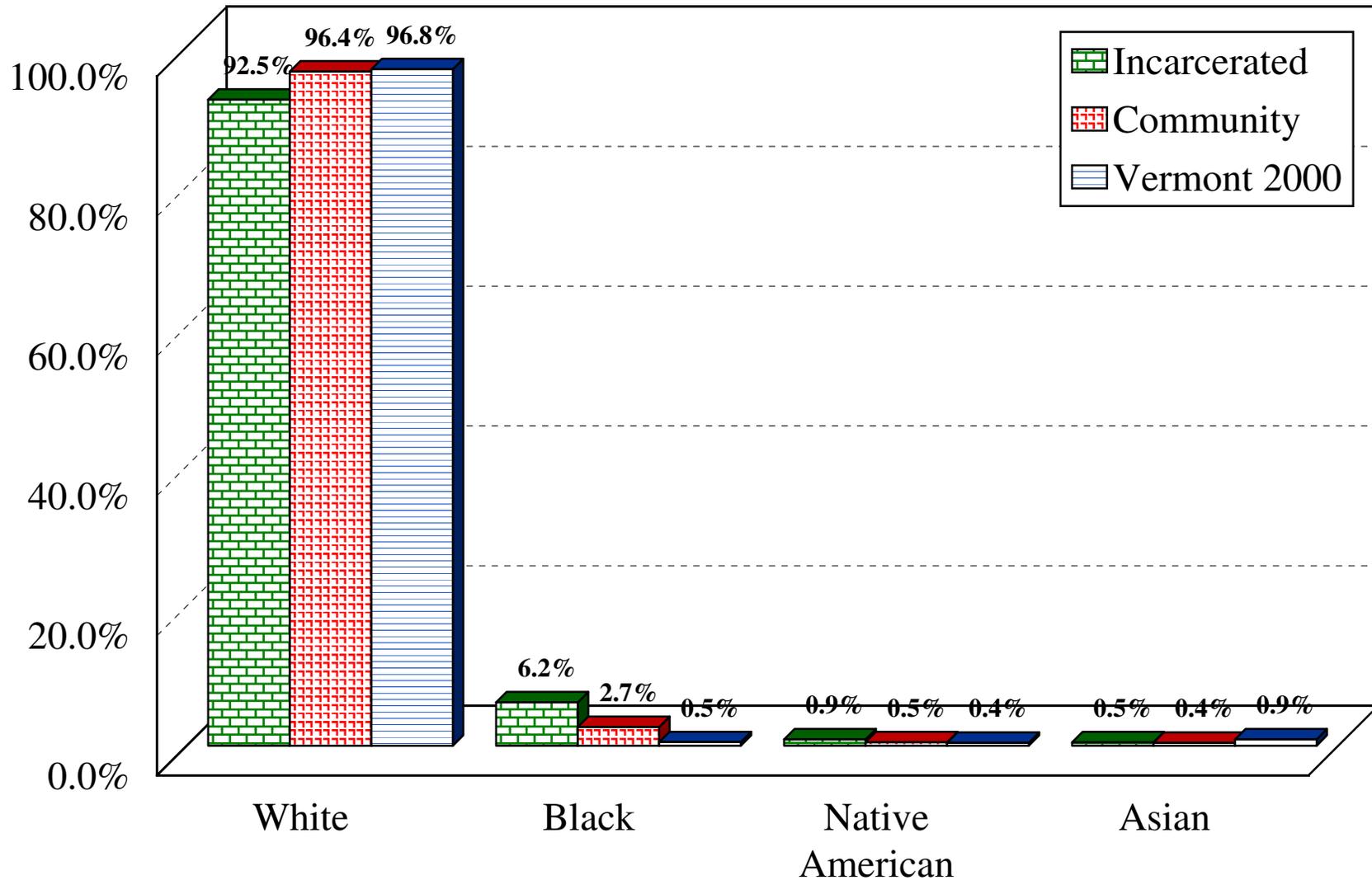
Racial Composition of Community Population

Probation, Parole, Intermediate Sanction, Reentry - June 30, 2004



Percentage Racial Composition

Community vs. Incarcerated Populations (vs all Vermont)



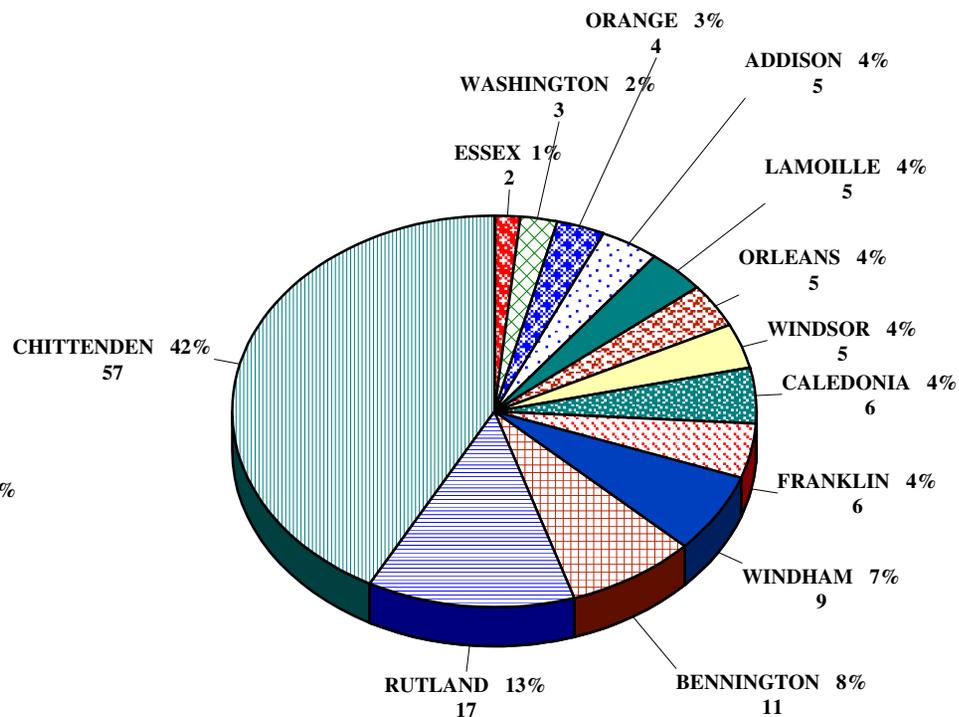
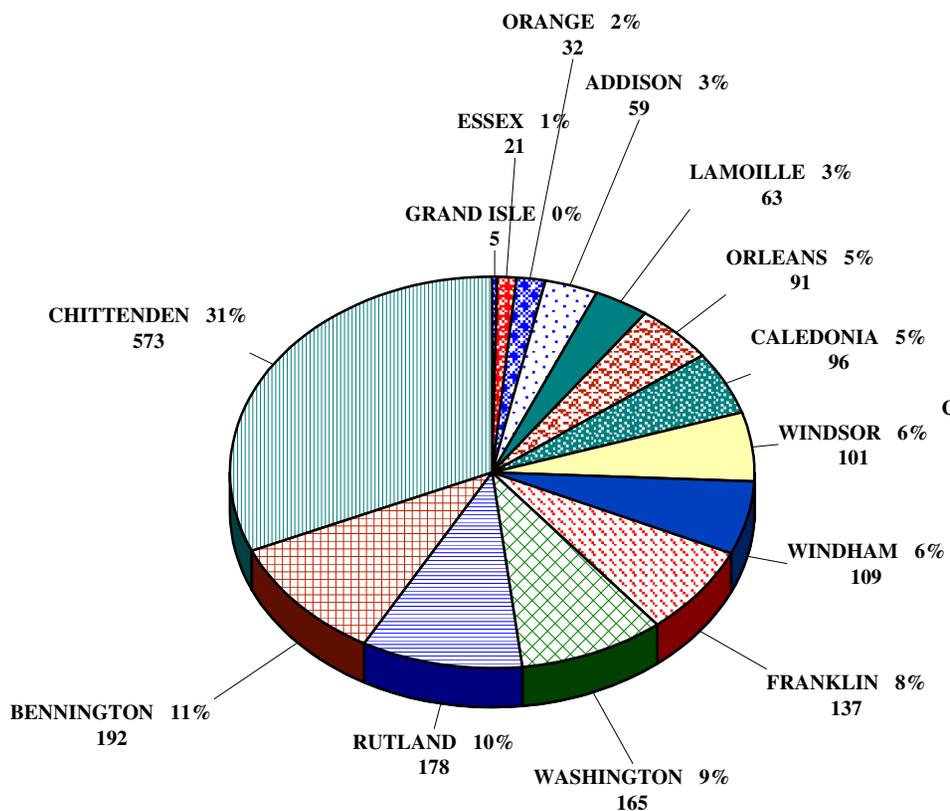
VT DOC Snapshot Database June 30, 2004; Percents do not include unknown or not designated.

Inmates by County Court

By District Court Processing or Sentencing Most Serious Charge

Male Inmates

Female Inmates

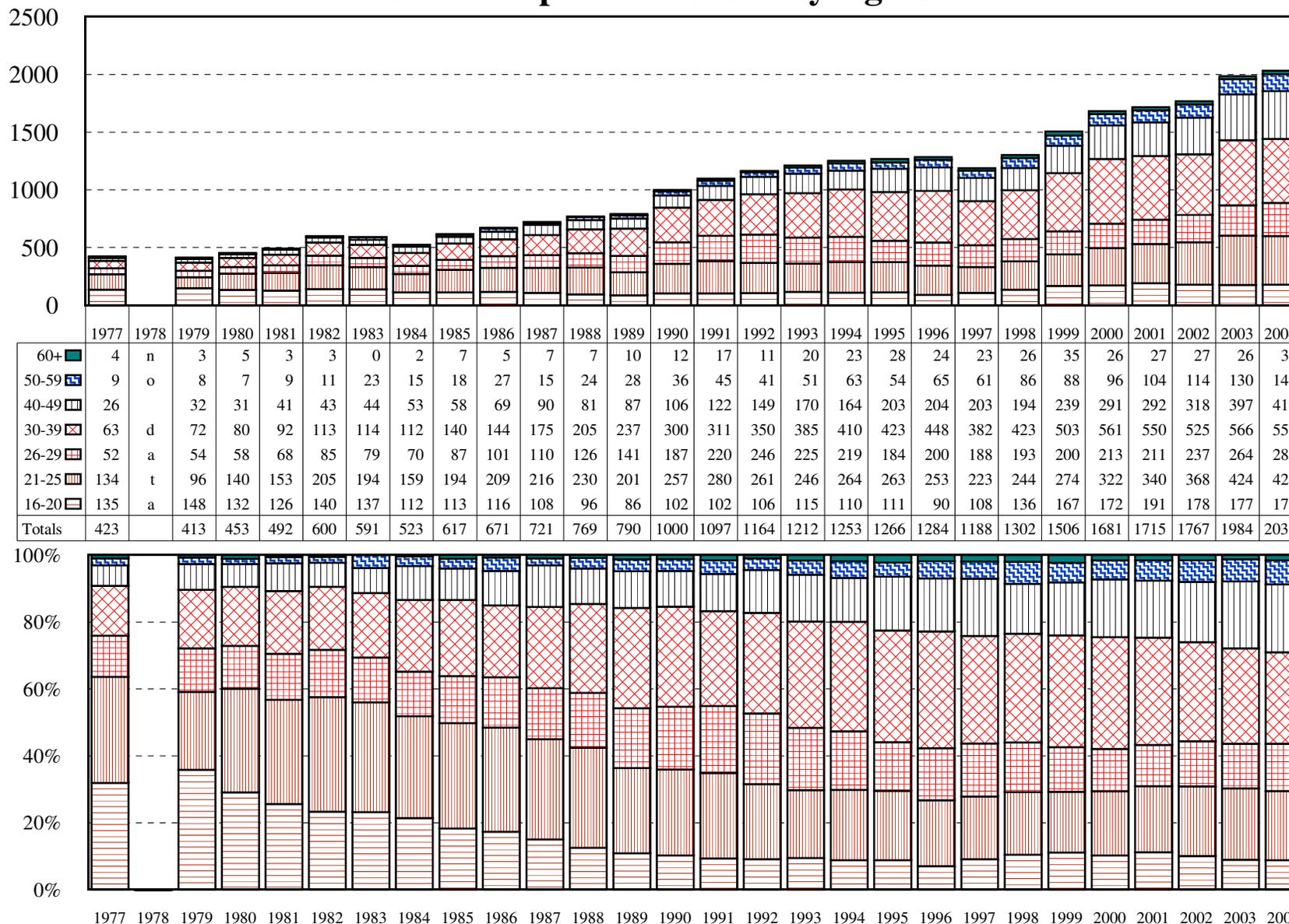


Note: On sample date, there were no females incarcerated with cases from Grand Isle county court.

Source: VTDOC Daily Snapshots, June 30, 2004. Excludes 69 male and 6 females without a designated Court.

Age Distribution

Incarcerated Population Count by Age Cohort

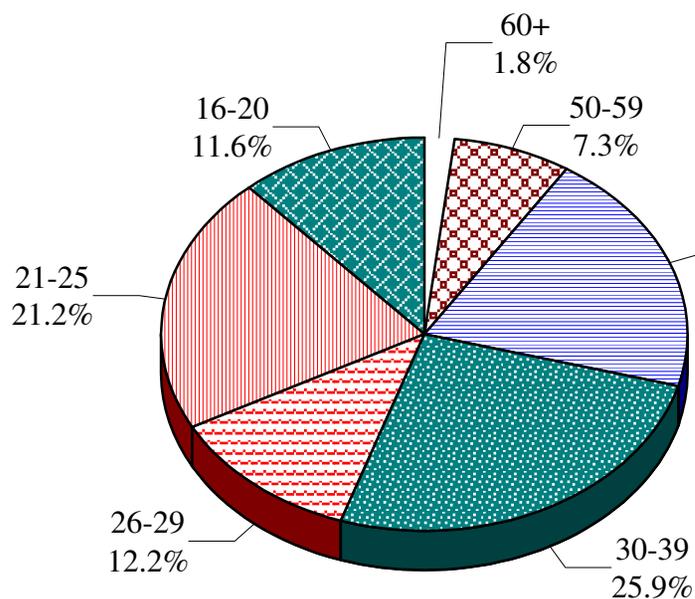


Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail. For point-in-time date (June 30th, 2000 and thereafter).

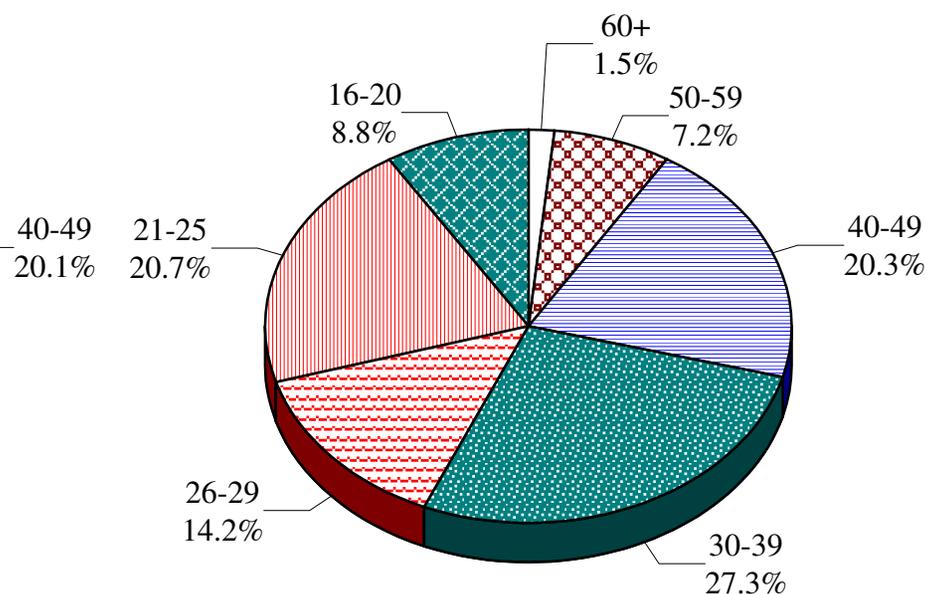
Age Distribution

June 30, 2004

Community



Incarcerated



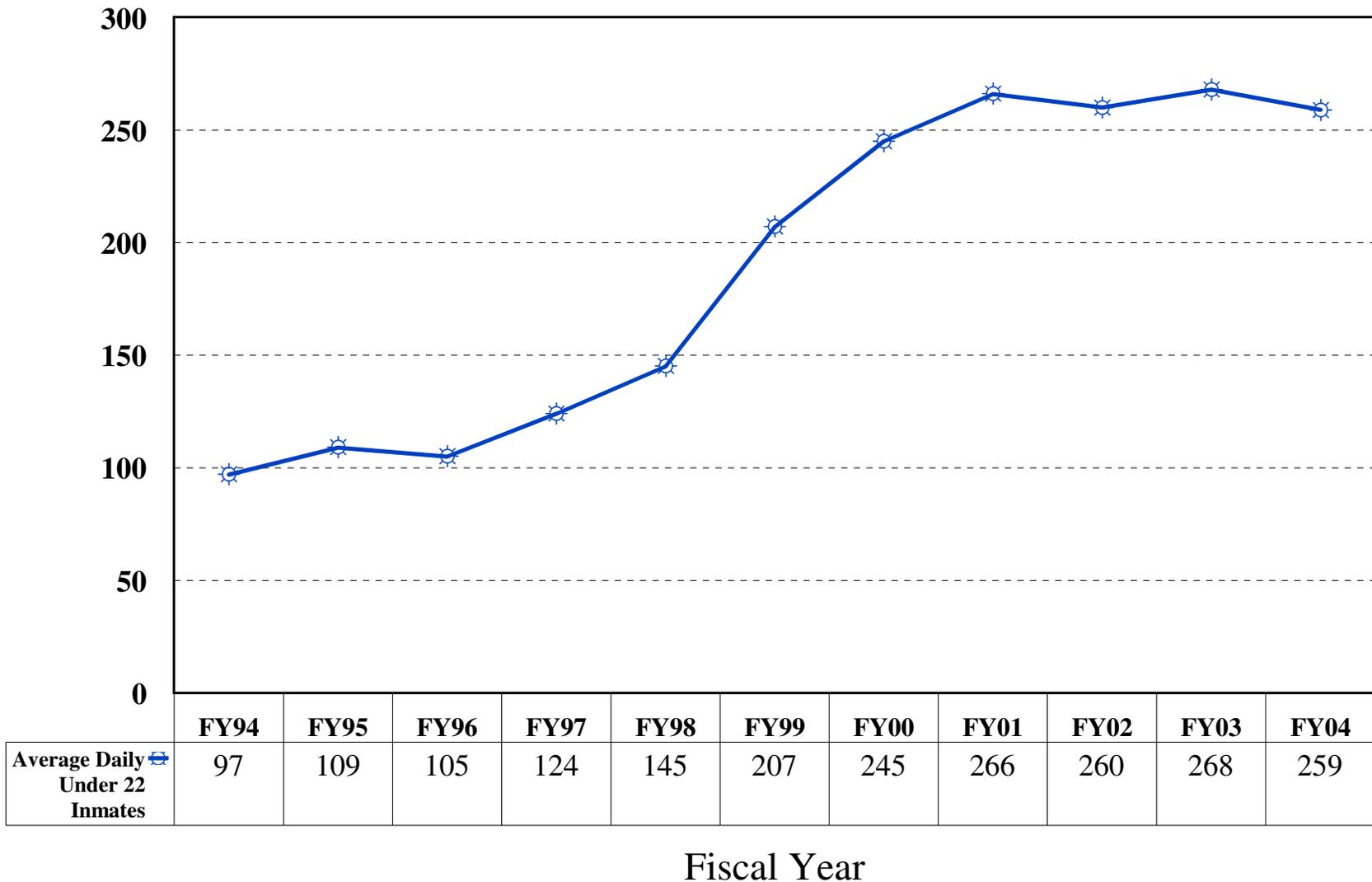
Source: VTDOC Snapshot database (June 30, 2004).

Community Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

Note: there were no persons under the age of 16 years under VTDOC supervision/custody on June 30, 2004.

Average Daily Youth Population

Youth Under 22 Years Old Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

Age Distribution by Sanction

June 30, 2004

Age	Prison	FR/CR	PAF	SCS	Par	Prob	Total
16-17	7	1	4			140	152
18-20	172	38	90	6	11	1143	1460
21-25	420	183	179	13	101	2141	3037
26-30	341	141	143	8	132	1424	2189
31-35	271	134	128	12	116	1180	1841
36-40	289	133	128	6	135	1221	1912
41-45	256	113	112	10	134	1013	1638
46-50	118	58	51	7	86	733	1053
51+	159	48	53	11	80	772	1123
Totals	2033	849	888	73	795	9767	14405

Source: VTDOC daily Snapshot data. Note: there were no persons under the age of 16 years under VTDOC supervision/custody on June 30, 2004.

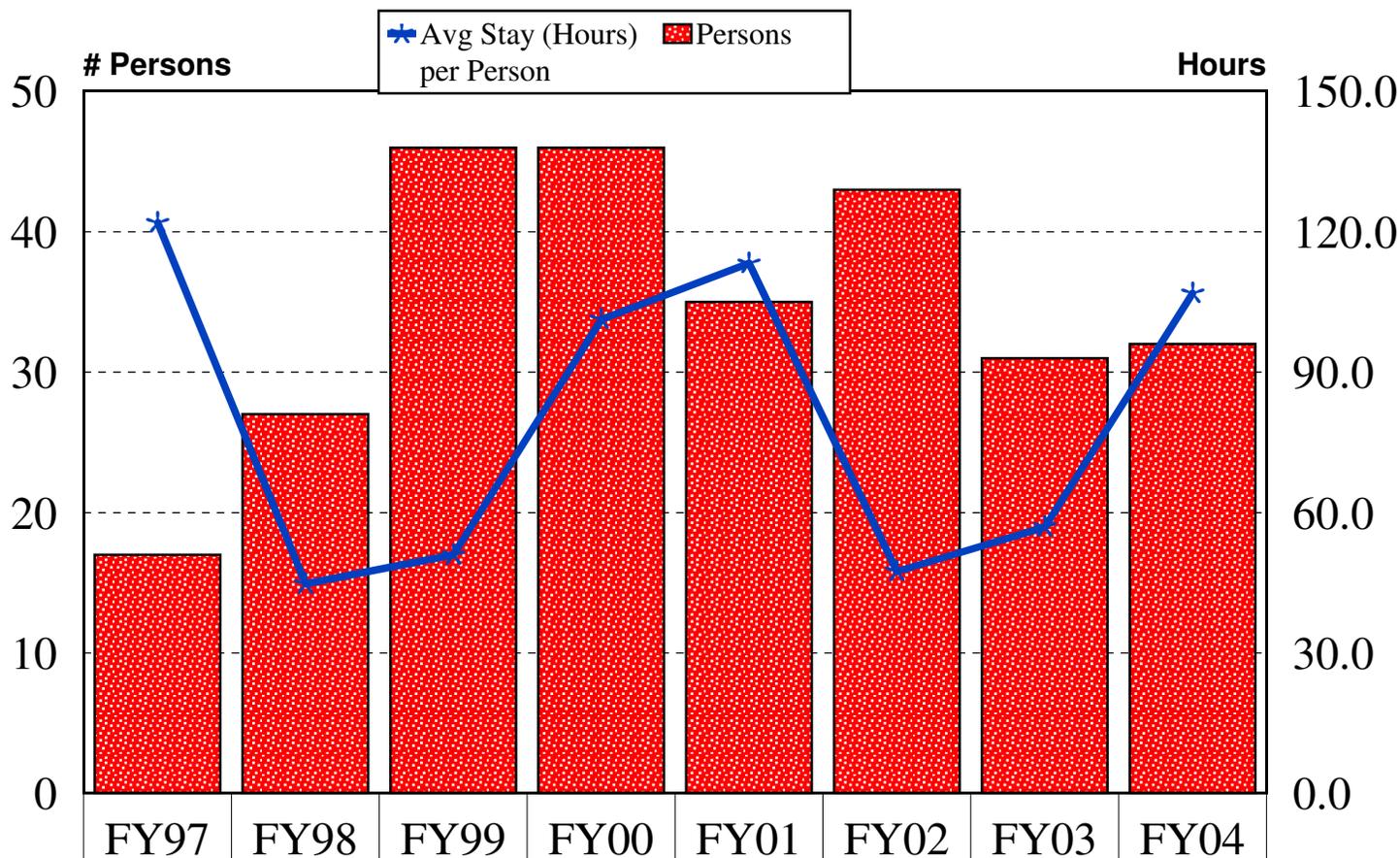
Comparing Youth Risk Behavior

All Vermont vs CHSVT (Community High School of Vermont)

Item	General HS	CHSVT Students
Parents Ask Daily	50%	16%
Parents Never Ask	9%	53%
Fighting	30%	51%
Car Crash	8%	19%
DUI	8%	19%
Att. Suicide	7%	14%
Alcohol Binge	23%	21%
Tobacco Use	20%	87%
Marijuana	25%	53%
Heroin	3%	46%
Sex	35%	98%
Sex < 13	6%	35%

Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

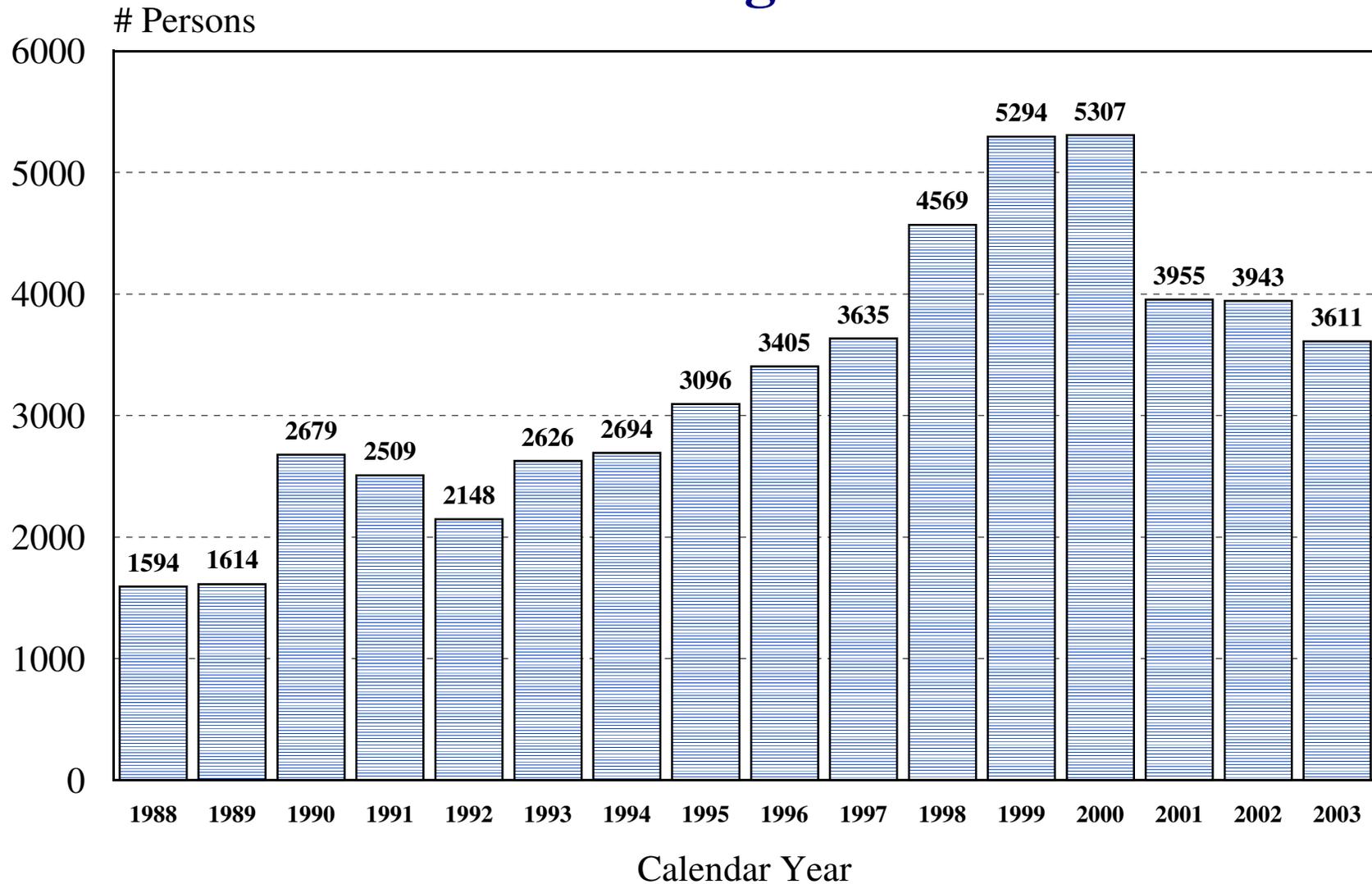
16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel



Avg Stay (Hours) per Person	122.0	44.8	51.0	101.3	113.3	47.5	56.9	106.8
Number of Persons	17	27	46	46	35	43	31	32
Number of Lodgings	24	37	61	57	49	54	35	35

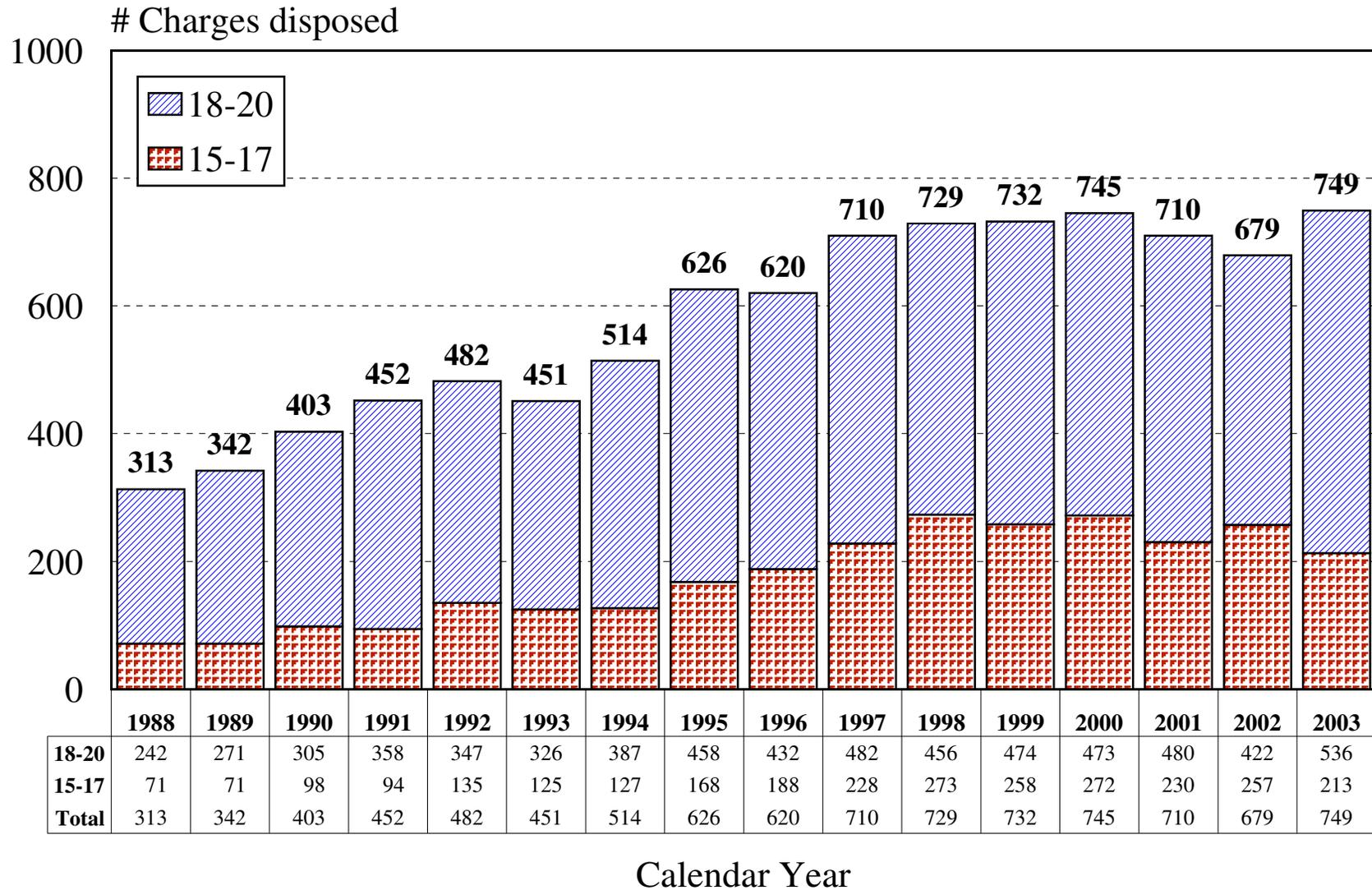
Source: VTDOC Booking slips database.

Criminal Cases Disposed Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

Criminal Cases Disposed (Violent Offenses) Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

PART FOUR

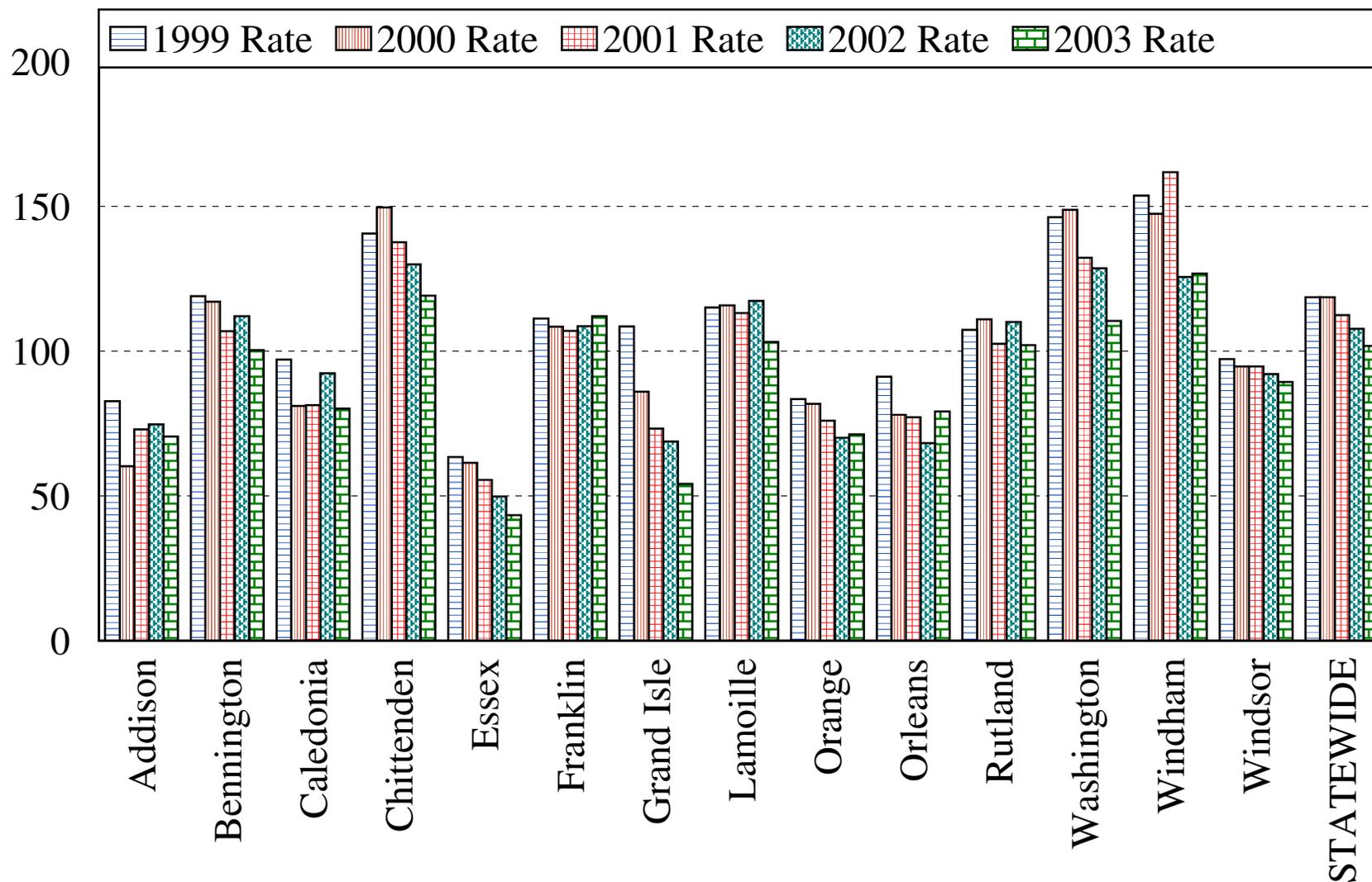
Outcomes

Section I

Communities Are Safe

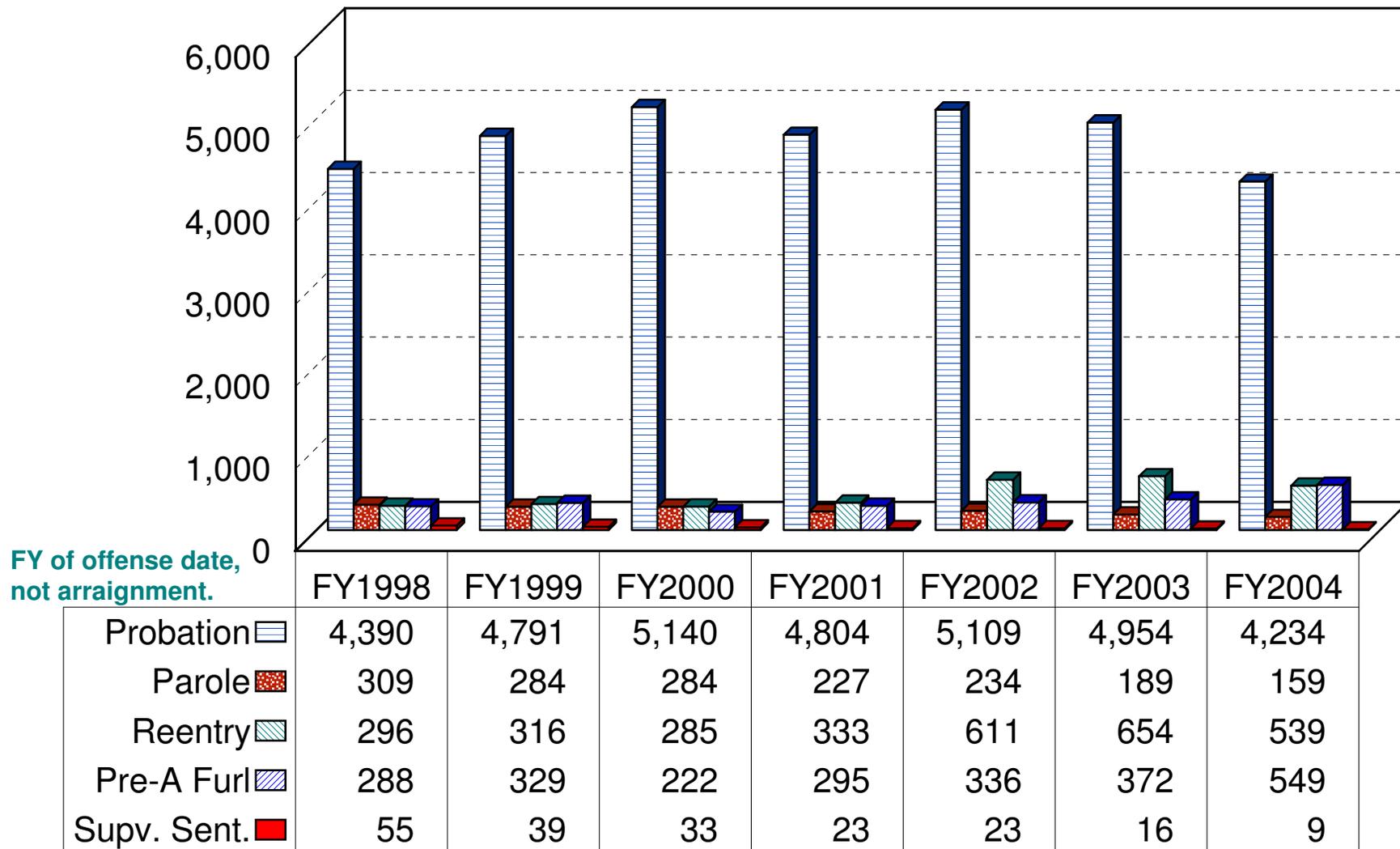
Combined Part I & Part II Crime Rates

Crimes per 1000 residents, By County, 1999 - 2004



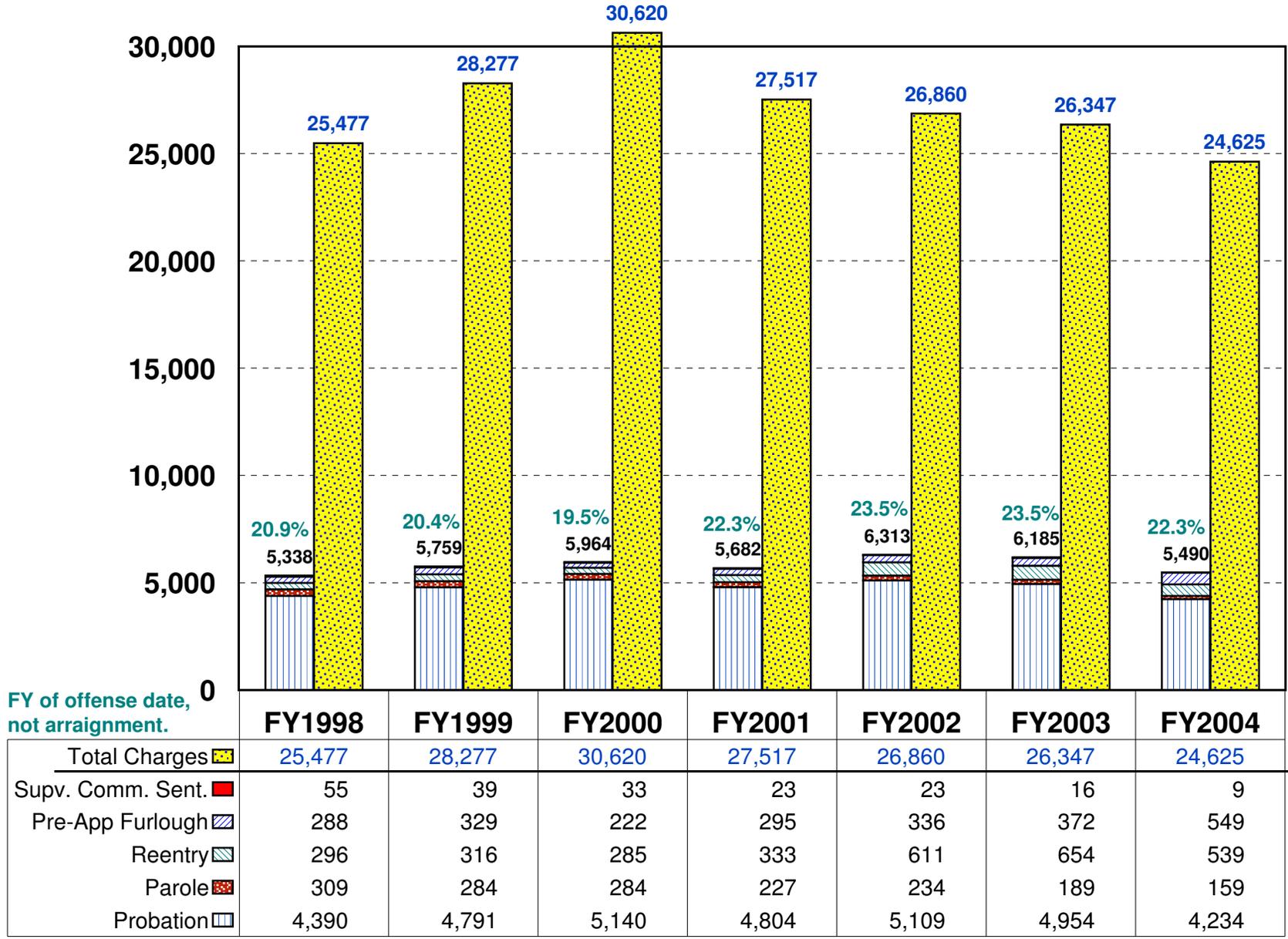
Source: Vermont Department of Public Safety web site (<http://www.dps.state.vt.us/cjs/crimestats.htm>)

New Charges under Supervision



Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi)).

New Charges under Supervision vs. Total Charges in Vermont Court



Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi)).

Recidivism (Reconviction): 1991 Releases

OFFENSE SEVERITY

17.2%
Jail

13.8%
Probation

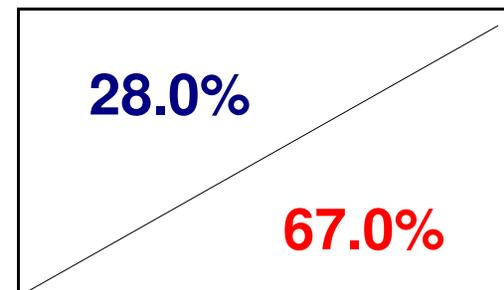
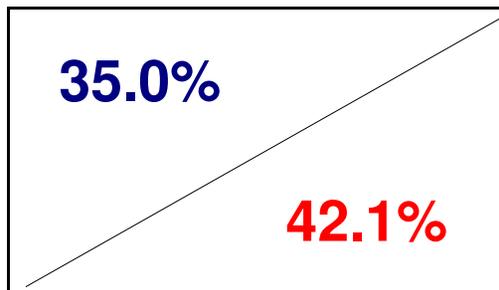
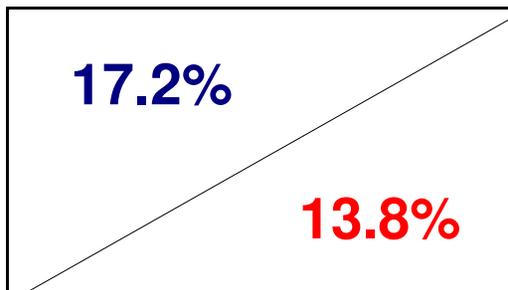
RISK TO REOFFEND

Low Risk

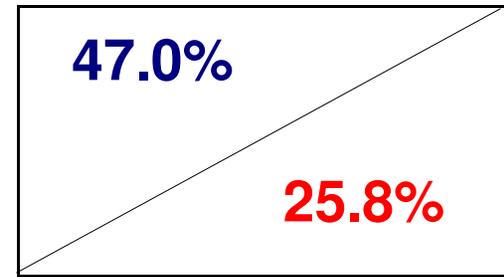
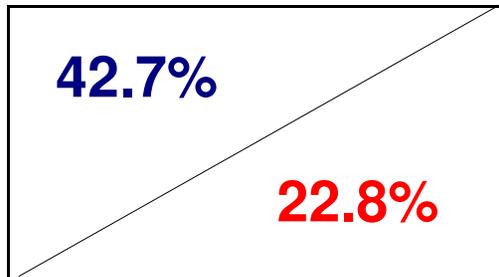
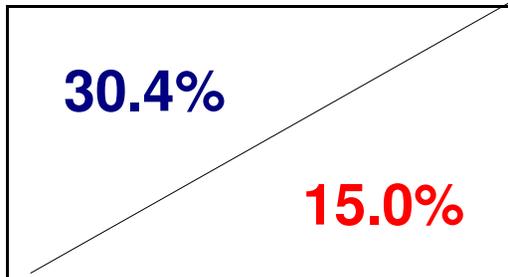
Moderate Risk

High Risk

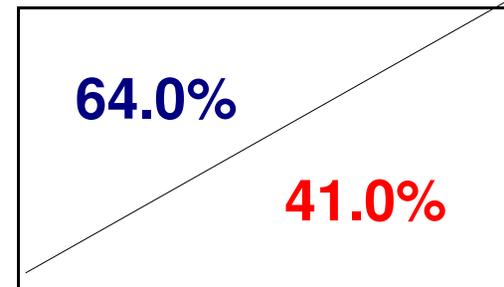
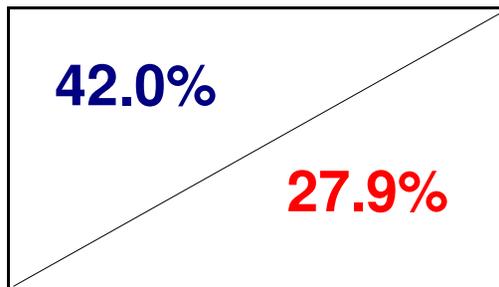
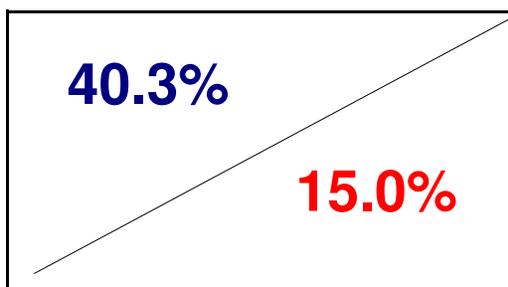
High



Mod.



Low

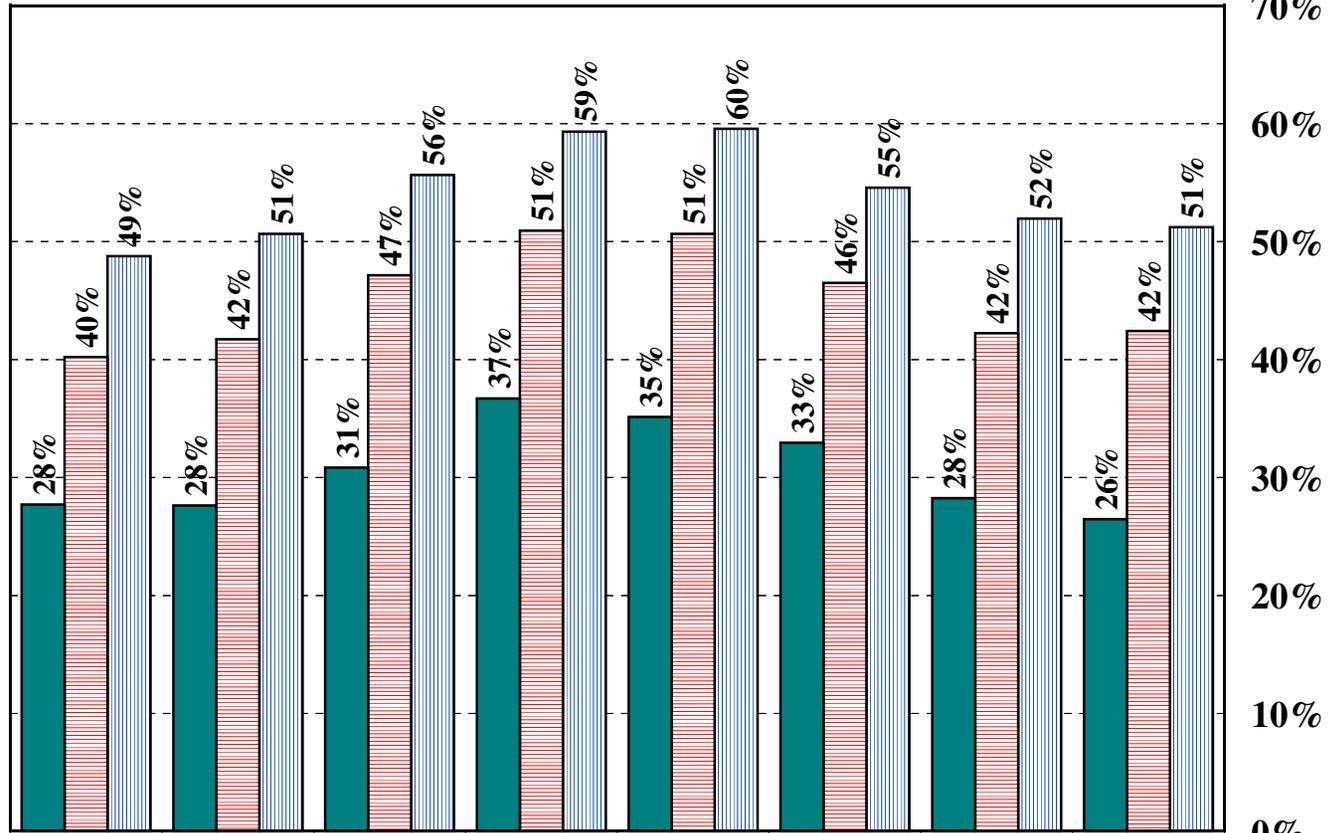


Percent of reconviction within 3 years after release from incarceration or placement on probation.

Recidivism (Reconviction) of Released Inmates

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2000 and followed for 3 years in Court disposition records.



Shown as
Cumulative
% above

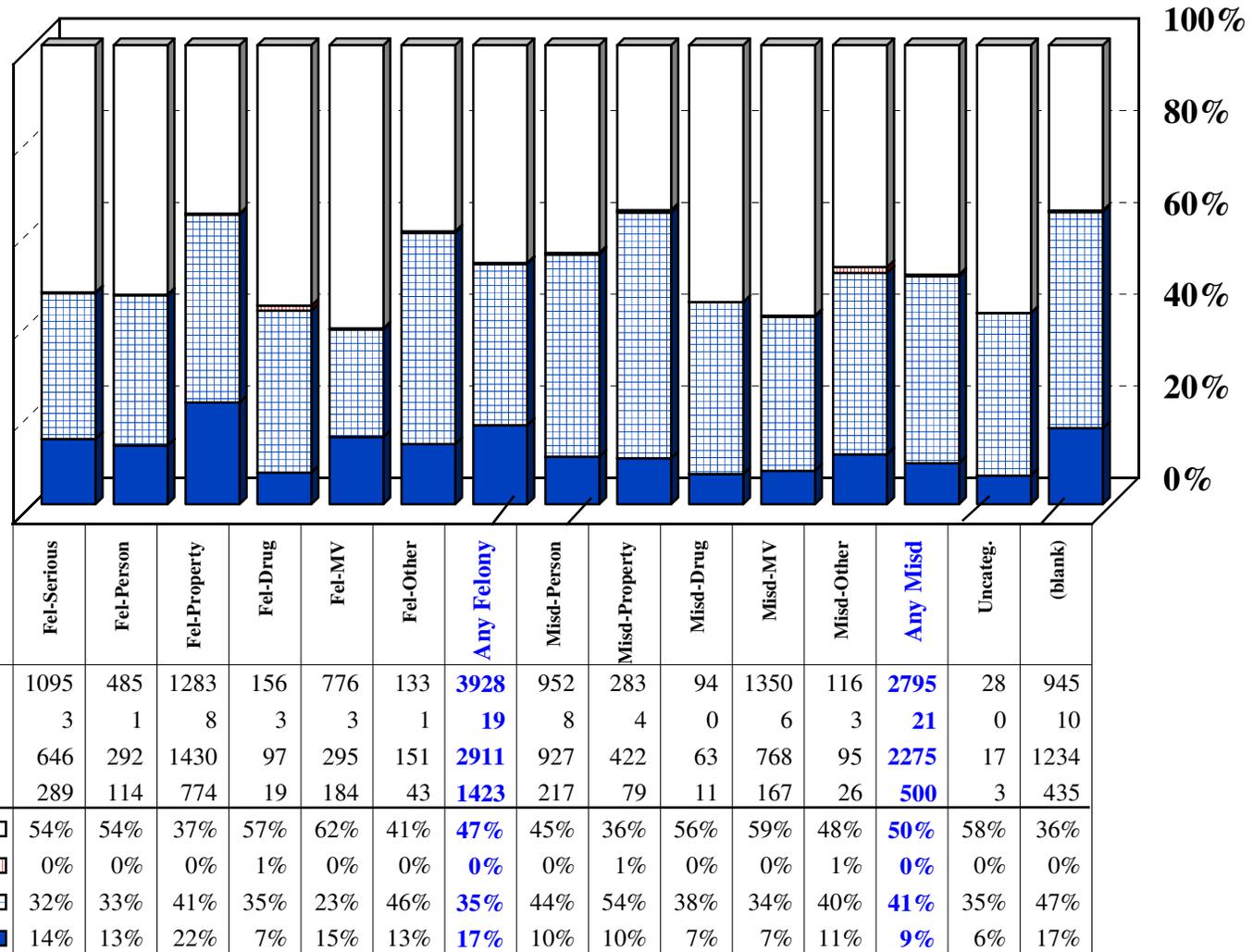
	1993	1994	1995	1996	1997	1998	1999	2000
Persons Released	2350	2193	1612	1640	1842	2076	2337	2494
Reoffend in 1st year	651	606	497	602	647	684	660	660
Reoffend in 2nd year	294	309	263	233	286	281	327	398
Reoffend in 3rd year	201	196	137	138	164	168	227	219

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Three Year Recidivism (Reconviction) Rates

By Previous Offense & Reoffense Types

Vermont inmates released in 1993-2000 and followed for 3 years in Court disposition records.

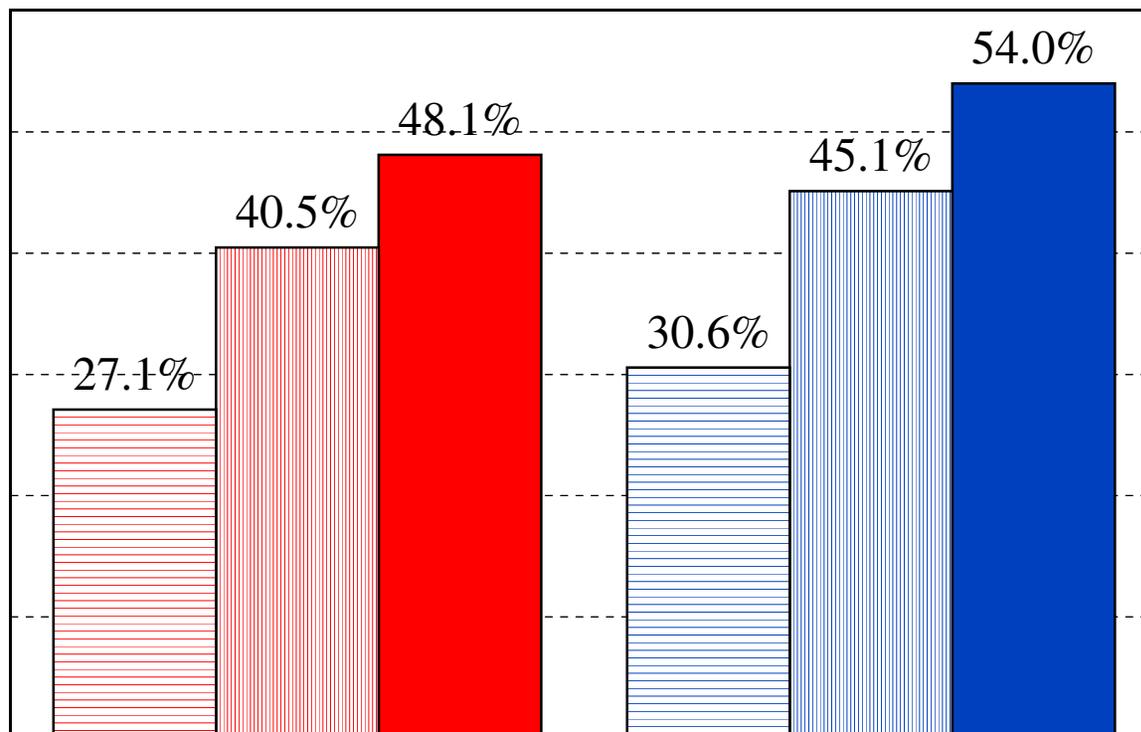


Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

Recidivism (Reconviction) of Released Inmates

By Gender - Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2000 and followed for 3 years in Court disposition records.

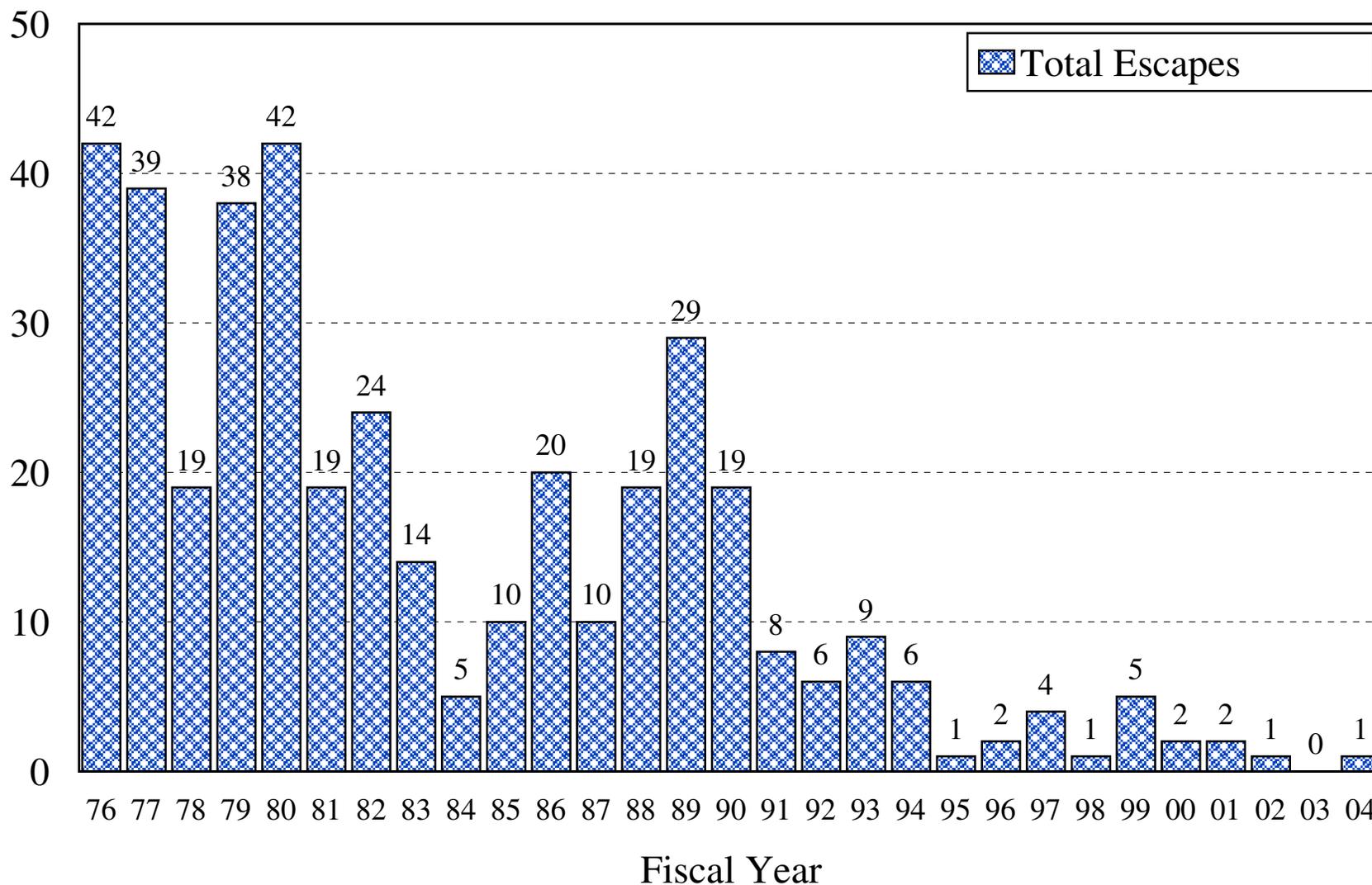


	Female	Male
Persons Released	1428	15109
Reoffend in 1st year	387	4618
Reoffend in 2nd year	191	2200
Reoffend in 3rd year	109	1340

Shown as
Cumulative
% above

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

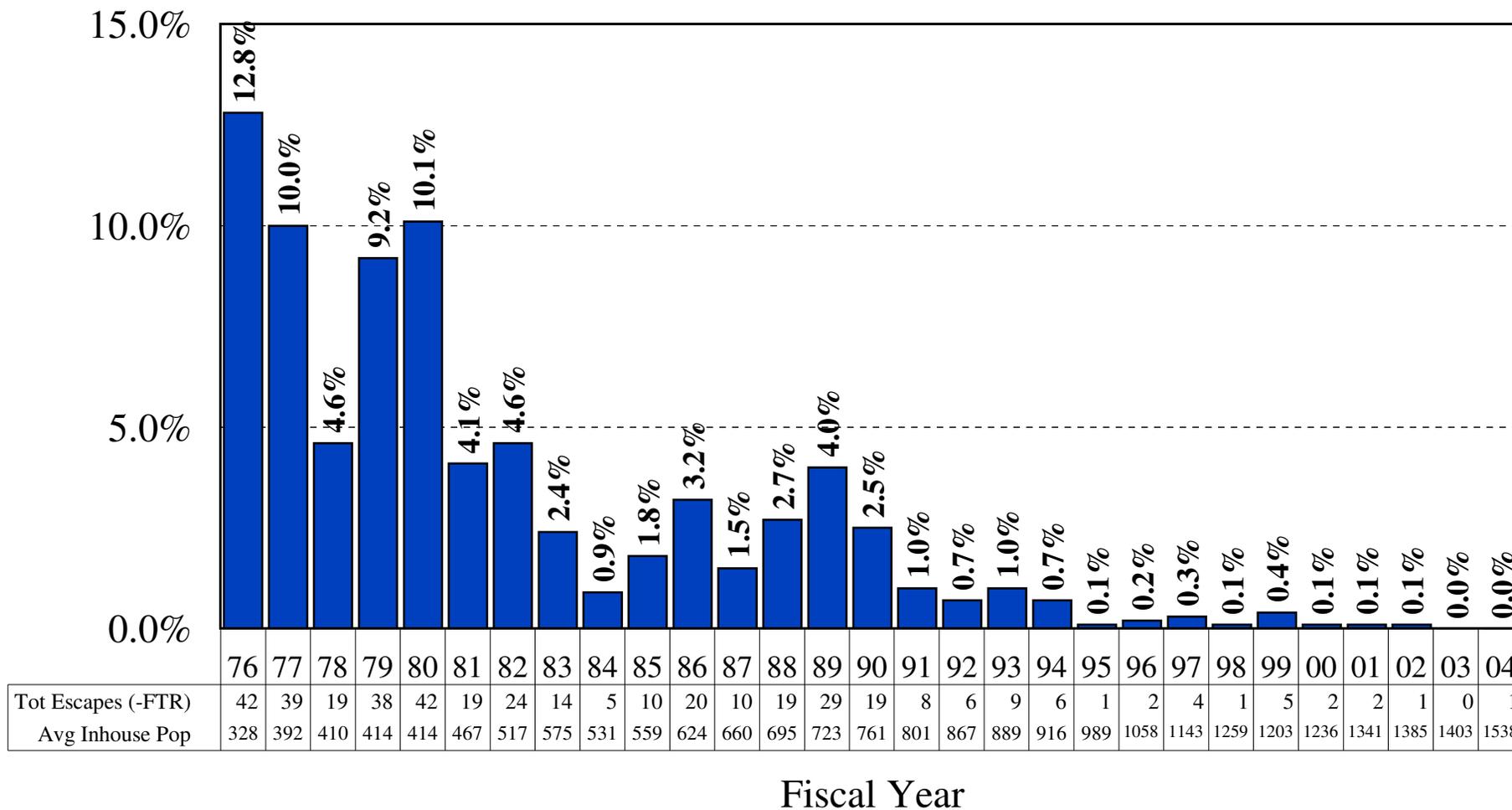
Number Of Escapes From Secure Confinement



Source: Escape reports and movement slips.

Escapes From Secure Confinement

As A Percentage of Population Housed In Vermont

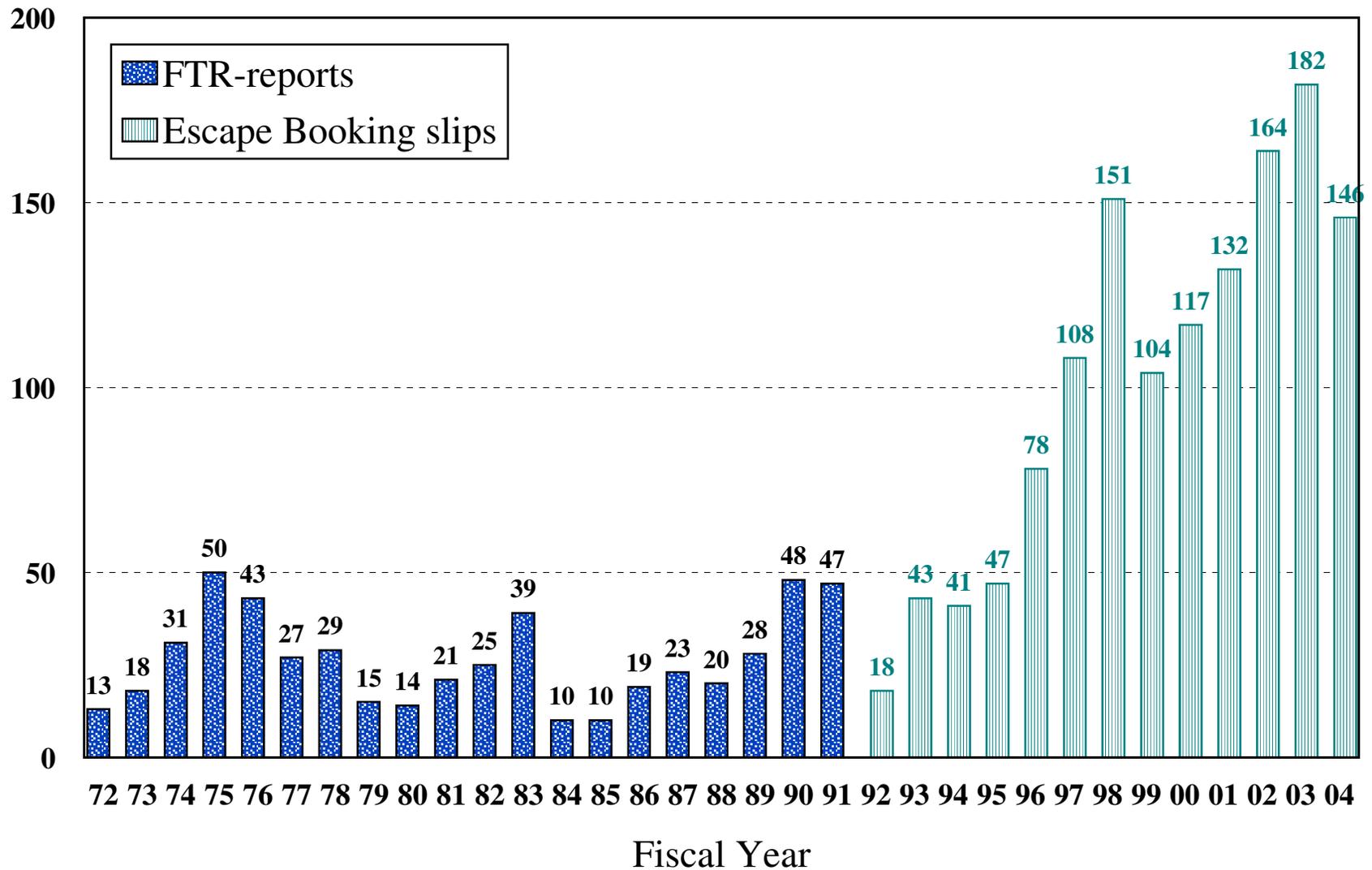


Source: Escape reports and movement slips.

InHouse Pop.= housed in Vermont facilities (ADP from daily Popstats data collection.).

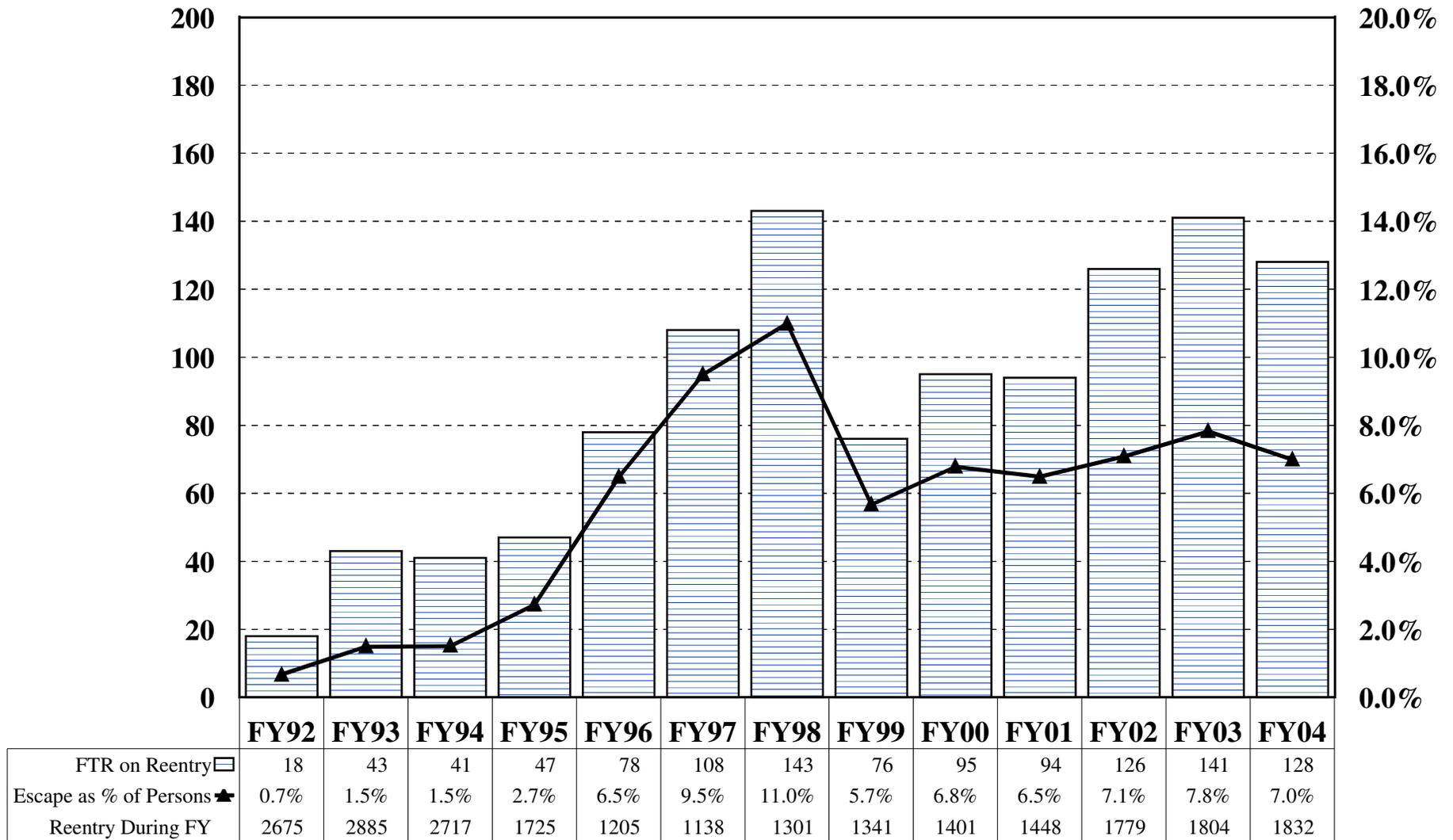
Escapes From Community Custody

Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

Annual Failures to Return While on Reentry as a Percentage of Annual Reentry Population



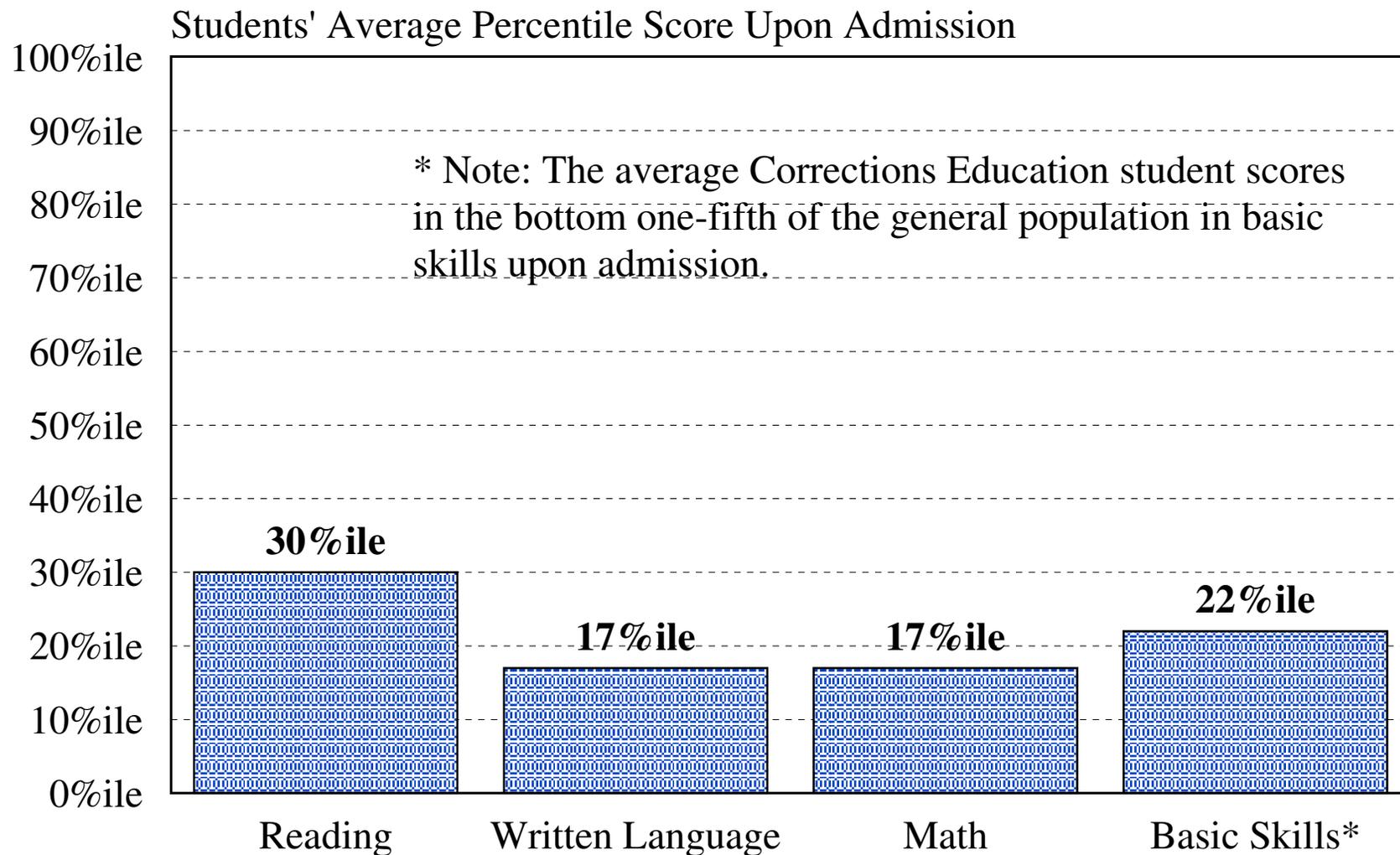
Source: VTDOC Escape booking slips and daily snapshot records. Annual Population is a count of the number of unique persons with one or more days on Furlough Reintegration or Conditional Reentry during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

Section II

Offenders Are Pro-Social

Facility Admissions: Needs Assessment

Average Scores on Wide Range Achievement Test (WRAT)



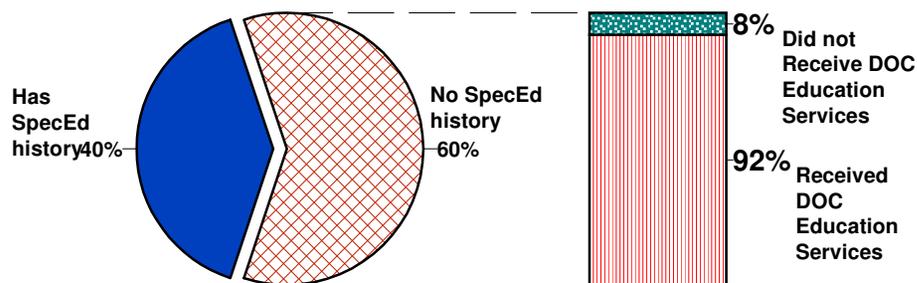
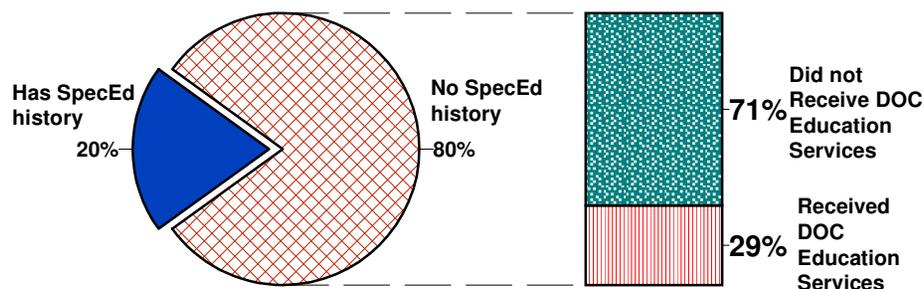
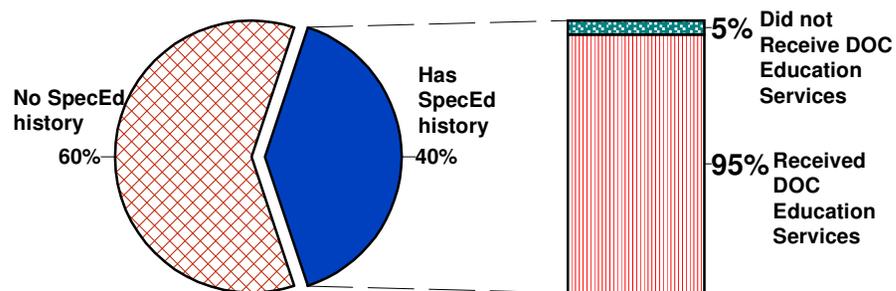
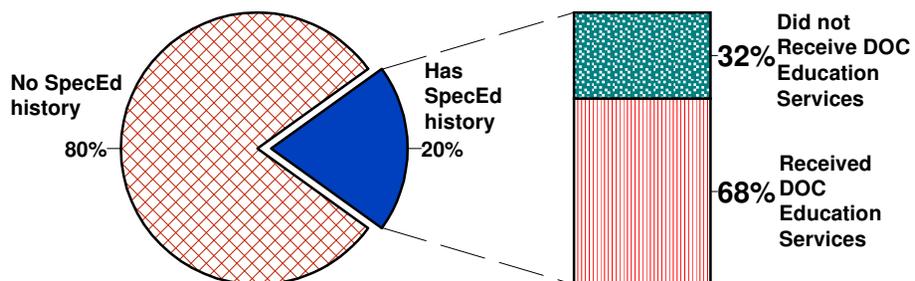
Fiscal Year 2001

Educational Needs of Youths in VTDOC Custody

For Persons without High School Diplomas only

Community Supervised Youths (under 22): 3-day Average

Incarcerated Youths (under 22): 3-day Average

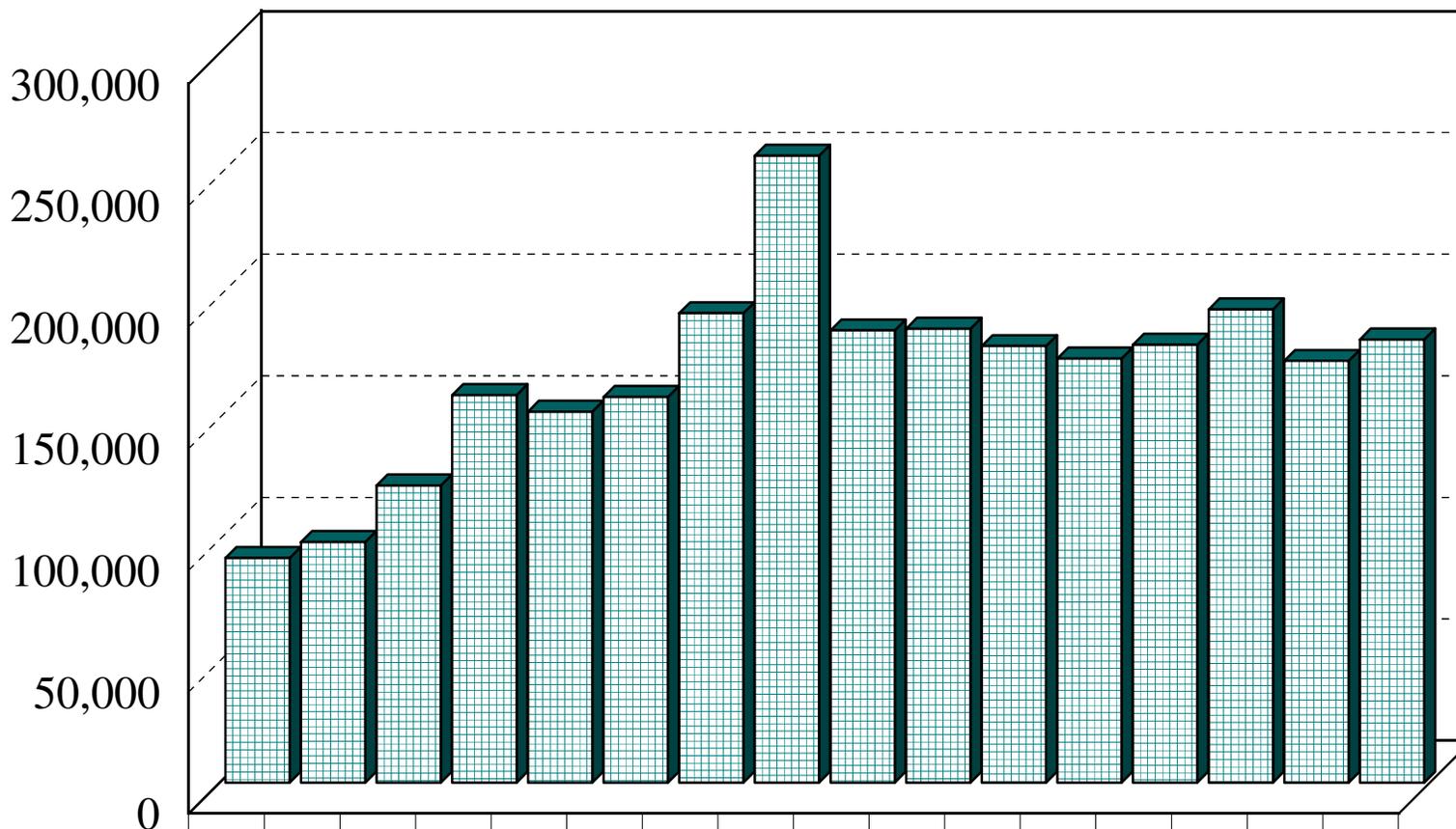


SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

Student Hours in Education Instruction

Total Hours in Fiscal Year in Organized Programs of Instruction



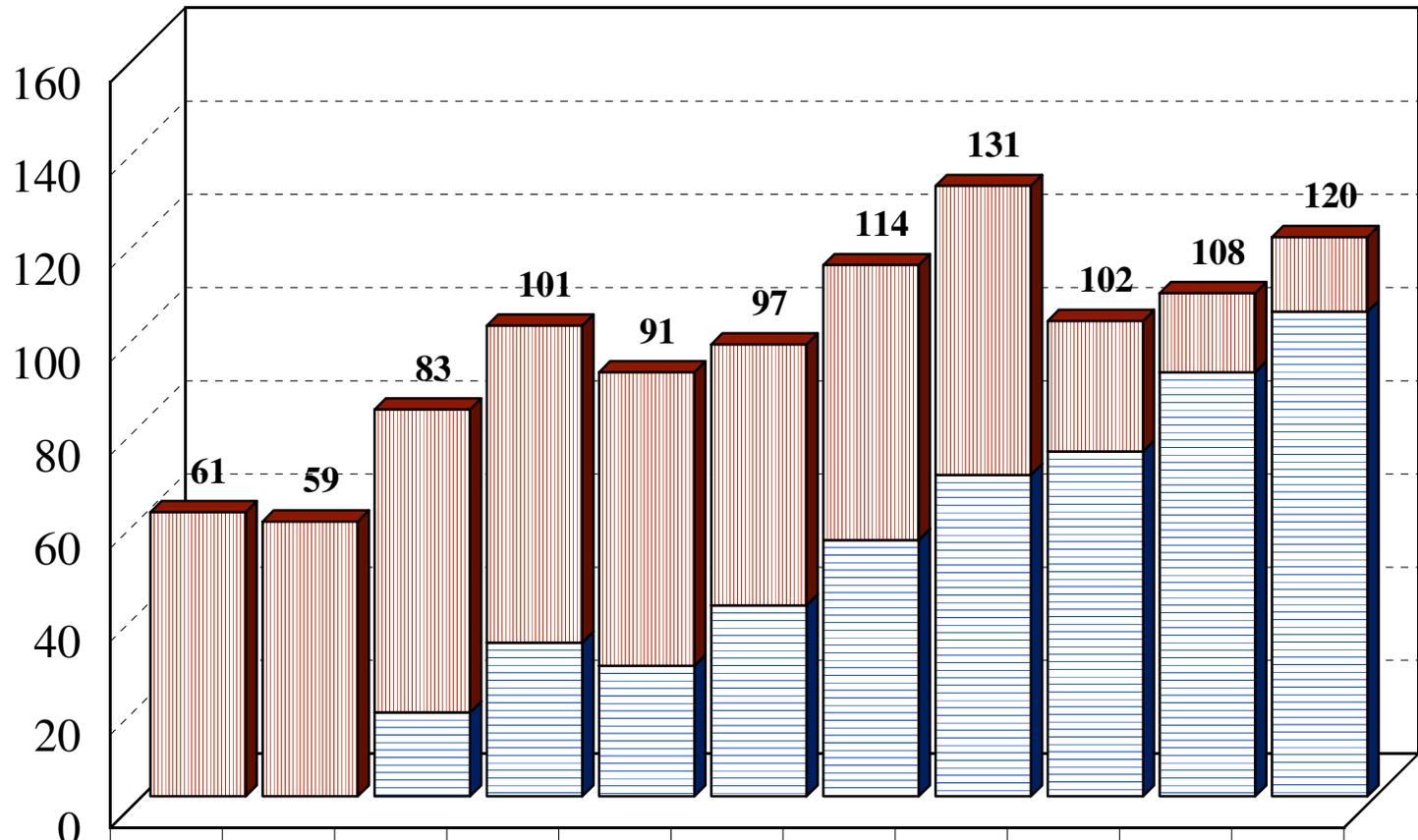
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Total Hours in Year	92,352	98,956	122,200	159,276	152,464	158,600	192,972	257,764	185,900	186,628	179,452	174,375	180,053	194,570	173,422	182,157
Program Days in Year													241	230	248	251

All Facilities & Field Sites

Source: Community High School of Vermont, Annual Reports.

Education Certificates

GED's and Diplomas

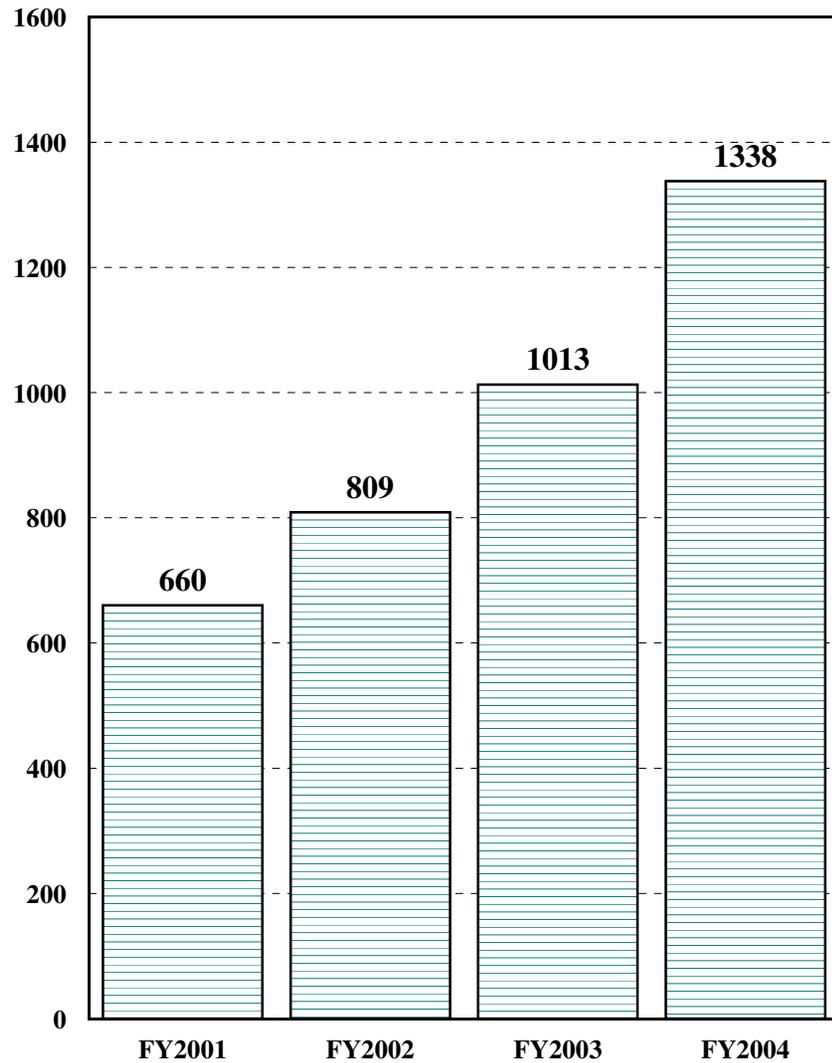


	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
GED Certificates	61	59	65	68	63	56	59	62	28	17	16
High School Diplomas			18	33	28	41	55	69	74	91	104

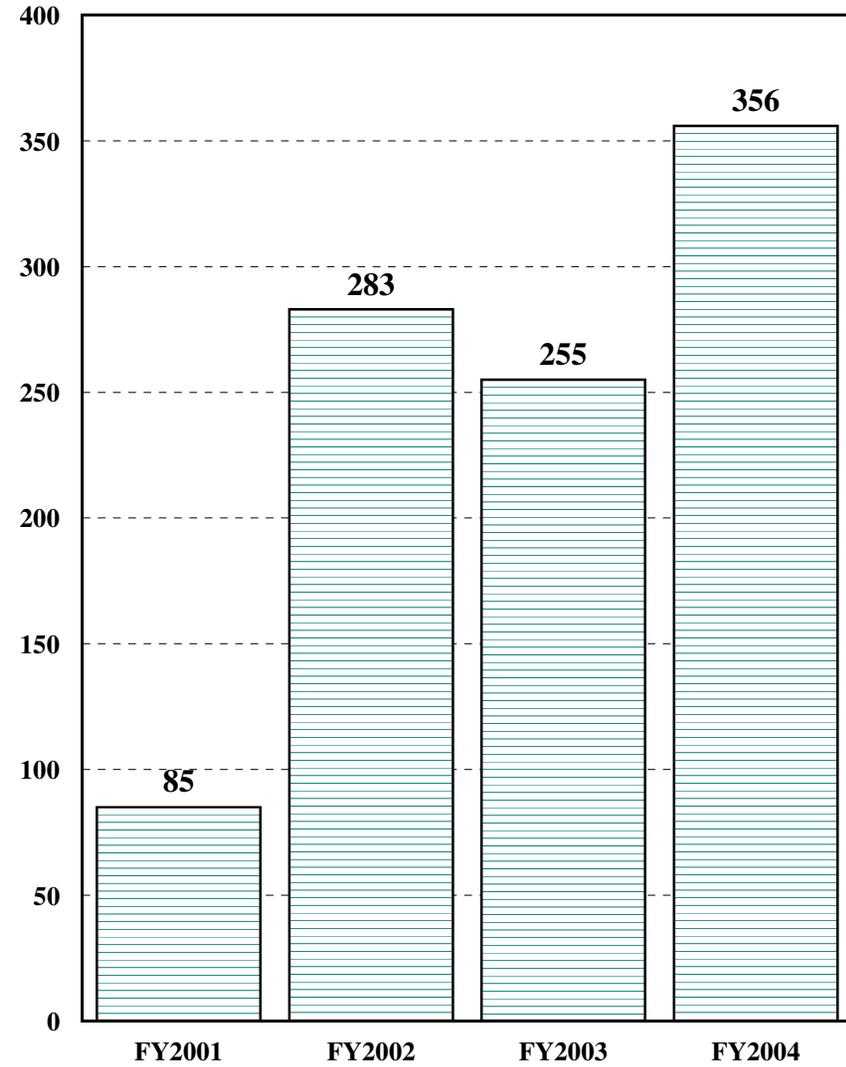
Source: Community High School of Vermont, Annual Reports

Awarding Coursework Credit & Trade/Industry Certificates

VTDOC/Education Statewide



High School Coursework Credits awarded



Trade/Industry Certificates awarded

Source: Community High School of Vermont, Annual Reports.

Inmates with History of Mental Health Treatment (CY2000)

With Treatment for Serious Mental Illness during 1992-2003

Vermont Dept
of Corrections
3/12/12

	Short Term Inmates	Short Term Percent with History of Serious Mental Health Treatment	Long Term Inmates	Long Term Percent with History of Serious Mental Health Treatment	Significant Difference Short vs Long (95% confidence)
Total	1917	10.6%	3759	15.0%	*
Women	338	13.7%	284	27.8%	*
Men	1580	9.9%	3475	14.0%	*
Total by Age					
18-34 yrs old	1116	8.0%	2223	16.1%	*
35-49 yrs old	688	13.1%	1275	12.2%	
50-64 yrs old	99	19.1%	232	18.2%	
65+ yrs old	13	36.7%	29	29.6%	
Female by Age					
18-34 yrs old	203	11.4%	173	20.5%	
35-49 yrs old	122	15.1%	102	36.9%	*
50-64 yrs old	11	33.2%	9	66.4%	*
65+ yrs old	2	49.8%	0	n/a	
Male by Age					
18-34 yrs old	914	7.3%	2050	15.8%	*
35-49 yrs old	567	12.6%	1173	10.1%	
50-64 yrs old	88	17.3%	223	16.2%	
65+ yrs old	11	34.3%	29	29.6%	

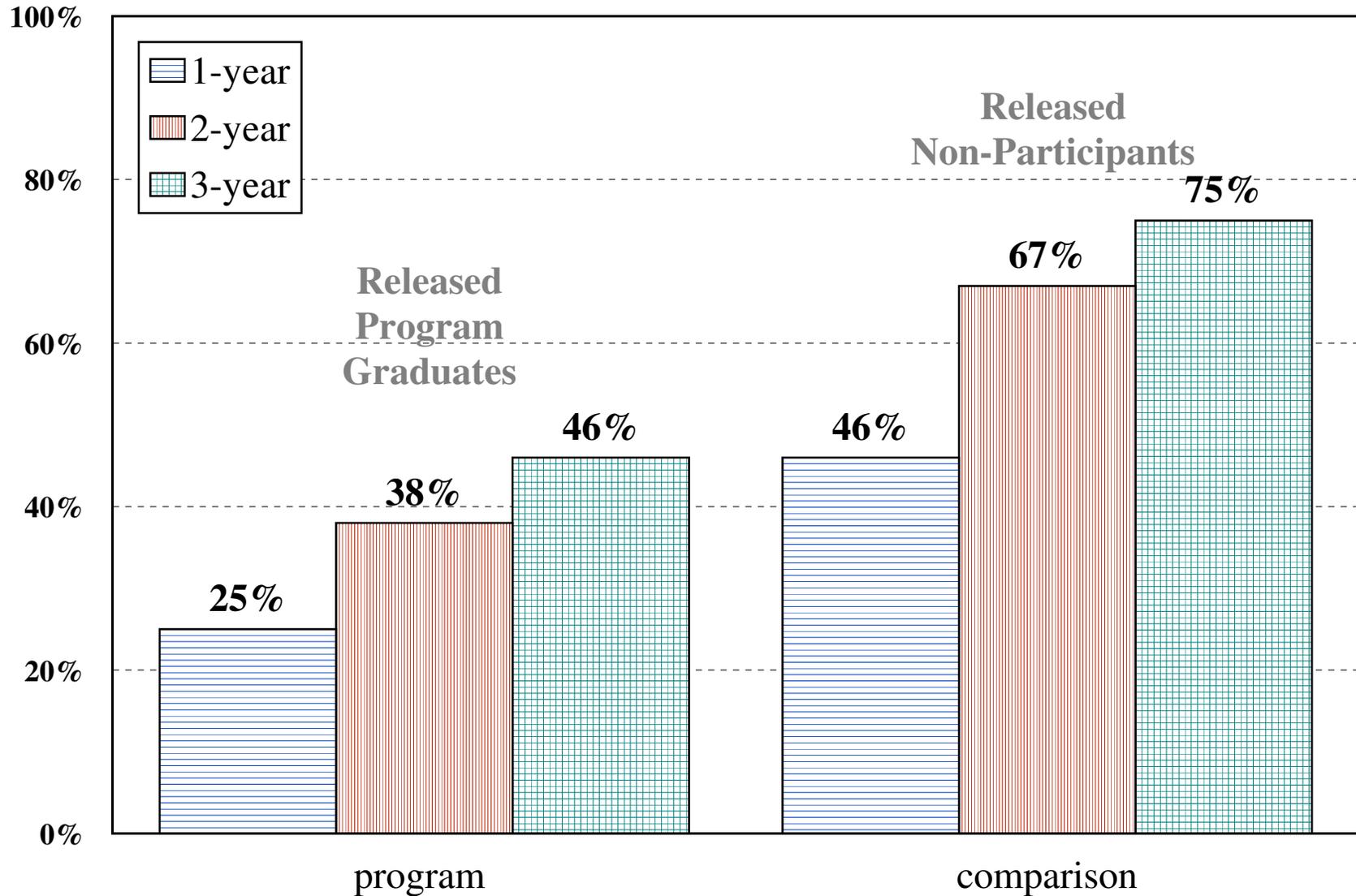
Study by Vermont Mental Health Performance Improvement Project (www.state.vt.us/dmh/Data/PIPs/pips.htm).

Short term is defined as 1 to 7 days of incarceration in a calendar year 2000; long term is any longer period. Serious mental illness includes Community Rehabilitation and Treatment clients and Vermont State Hospital (VSH) patients during CY1992 through June 30,2003 and Vermont residents hospitalized in all hospitals except VSH for CY1992-CY2001.

Because data sets do not share unique person identifiers, Probabilistic Population Estimation was used to determine caseload size and overlap (confidence interval not reported here).

Violent Offender Program

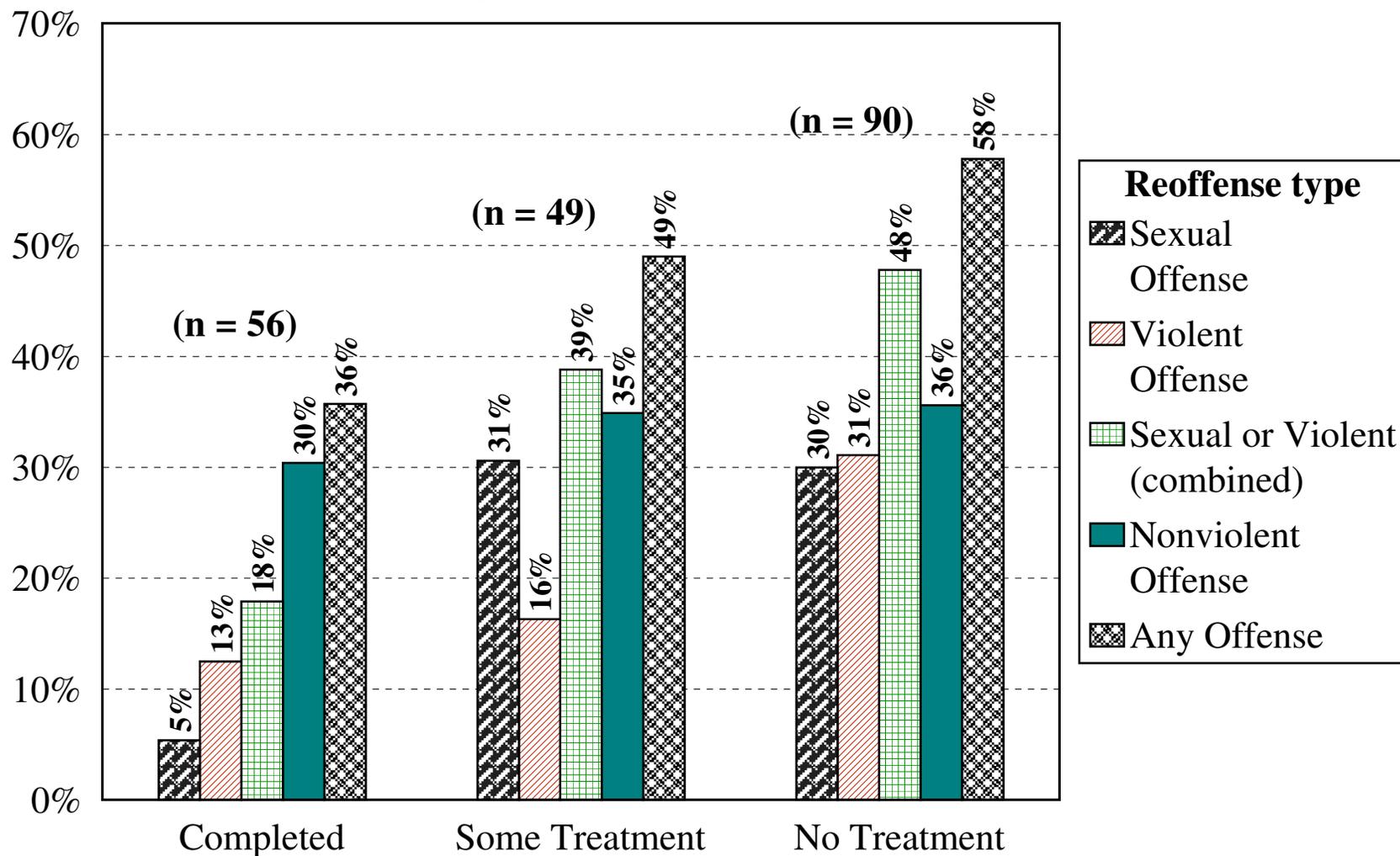
Reincarceration Rates



Source: Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," Criminal Justice and Behavior, 1996

Sex Offender Program Outcomes

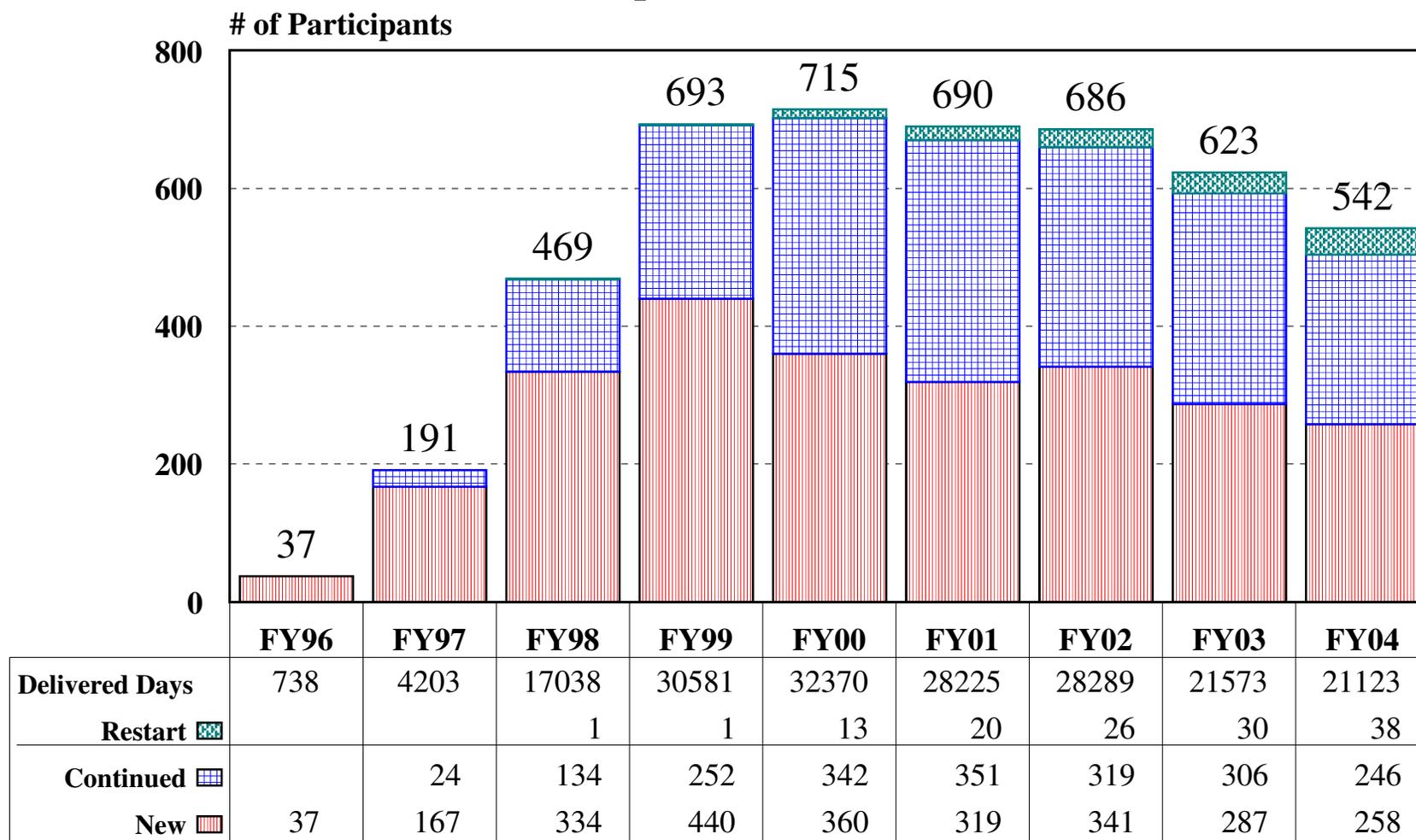
Reoffense by Treatment Type and Reoffense Type
Program Eligible Offenders Released 1989-1997 (n=195)



McGrath, R.J., et al (2003). “Outcome of a Treatment Program for Adult Sex Offenders”. *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

Intensive Substance Abuse Program (ISAP)

Participation in Sessions

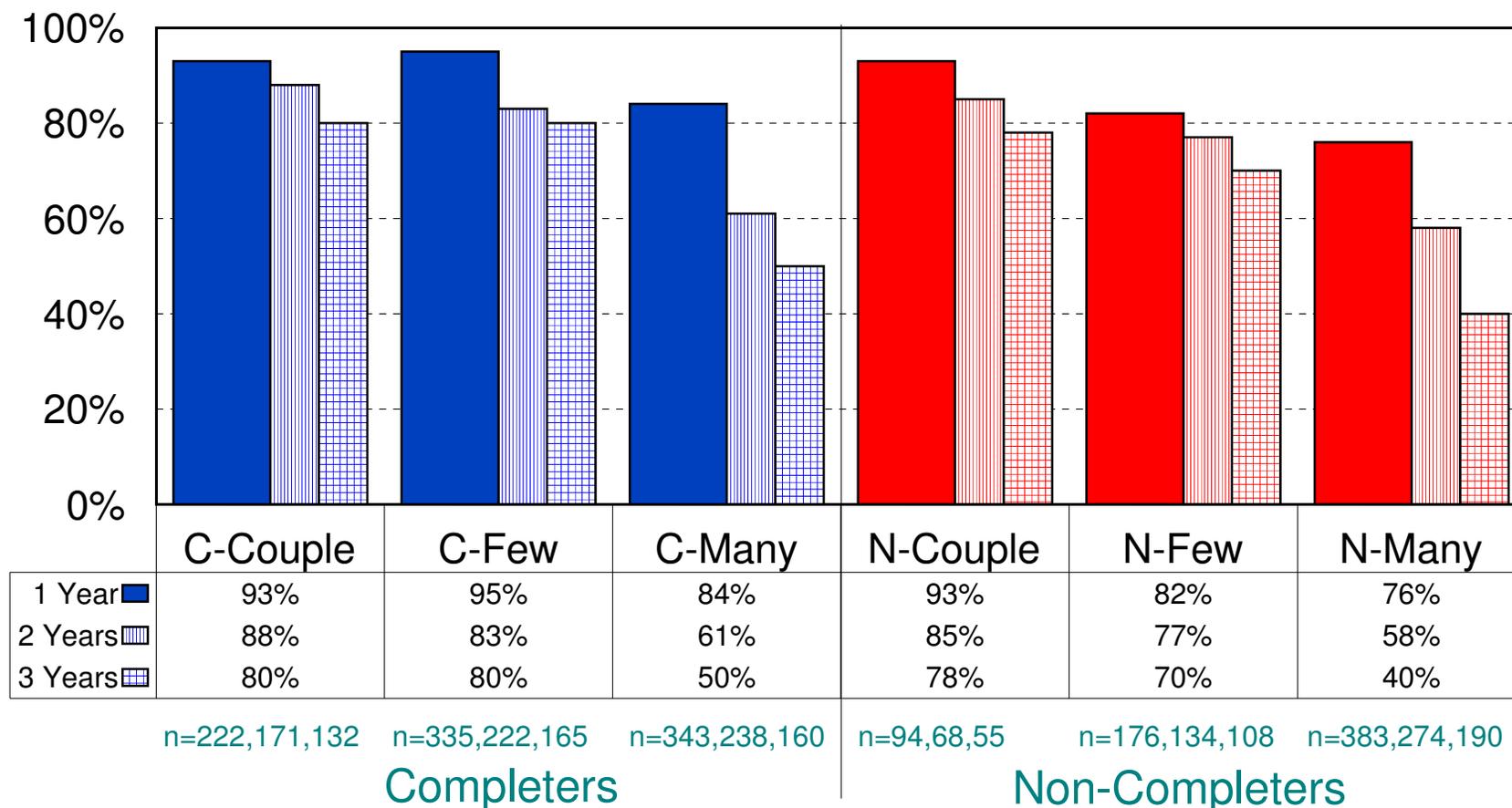


Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003 & FY2004 at some sites which may be responsible for much of the apparent decline.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

ISAP Success in Community (non-reconviction)

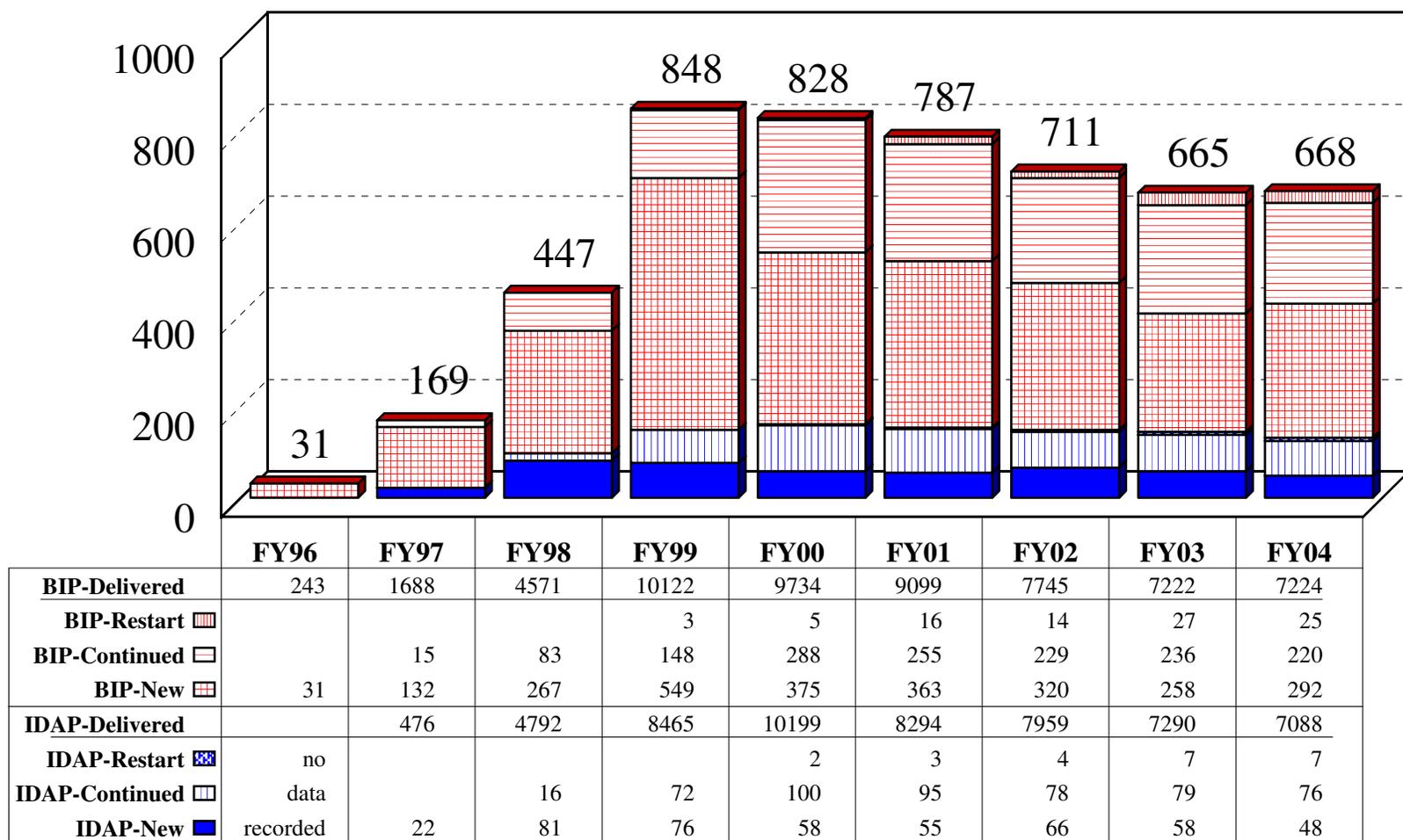
ISAP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an ISAP series during 1999 to 2002. The graph shows the portion who had not been reconvicted of a crime within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of ISAP termination were further divided by the number of convictions found in the Court records previous to the ISAP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

Domestic Abuse Programs Participation

Intensive Domestic Abuse (IDAP) & Batterer Intervention (BIP) Programs

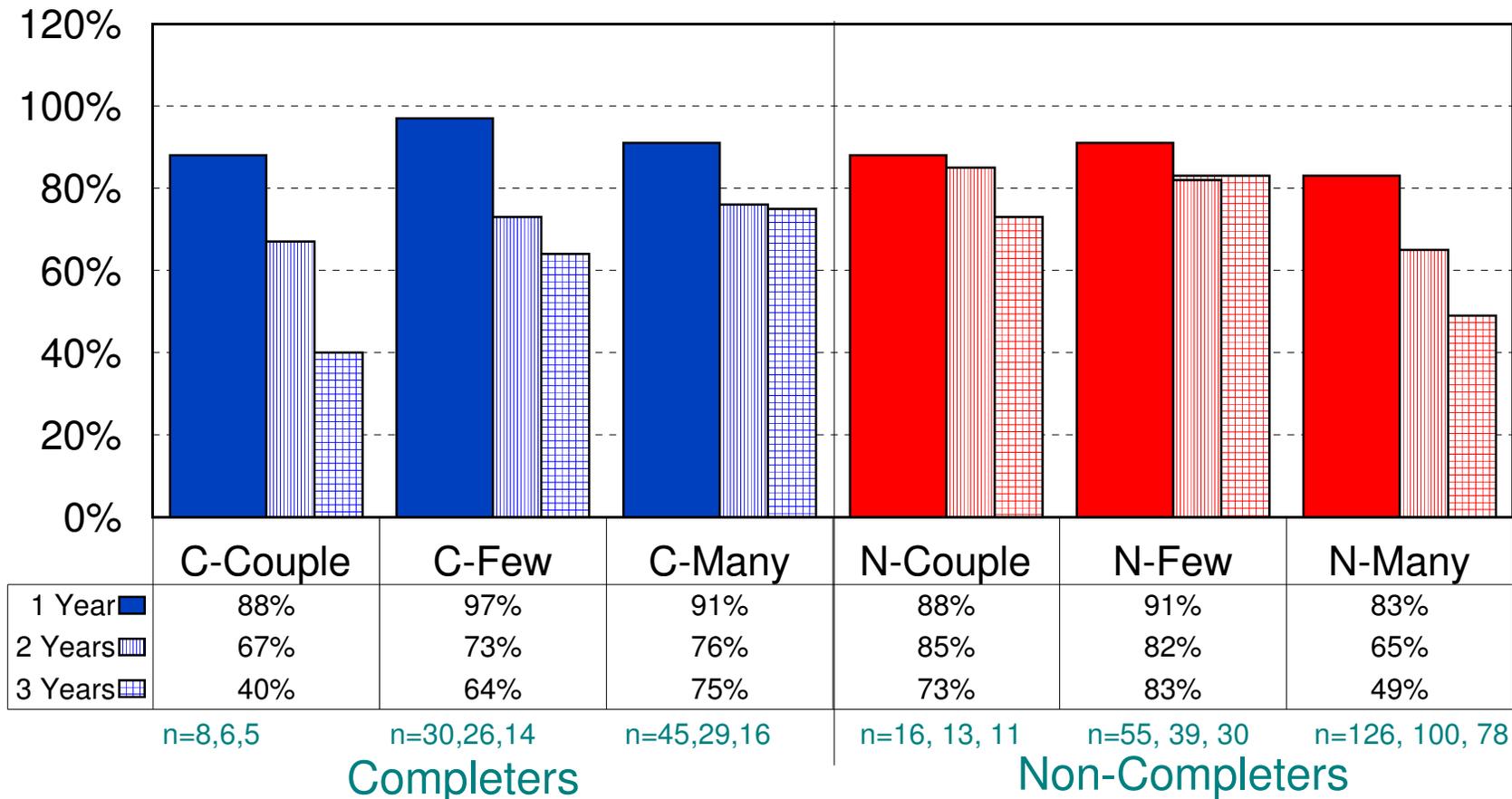


Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year for the same Program, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset or for another Program.

Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

IDAP Success in Community (non-reconviction)

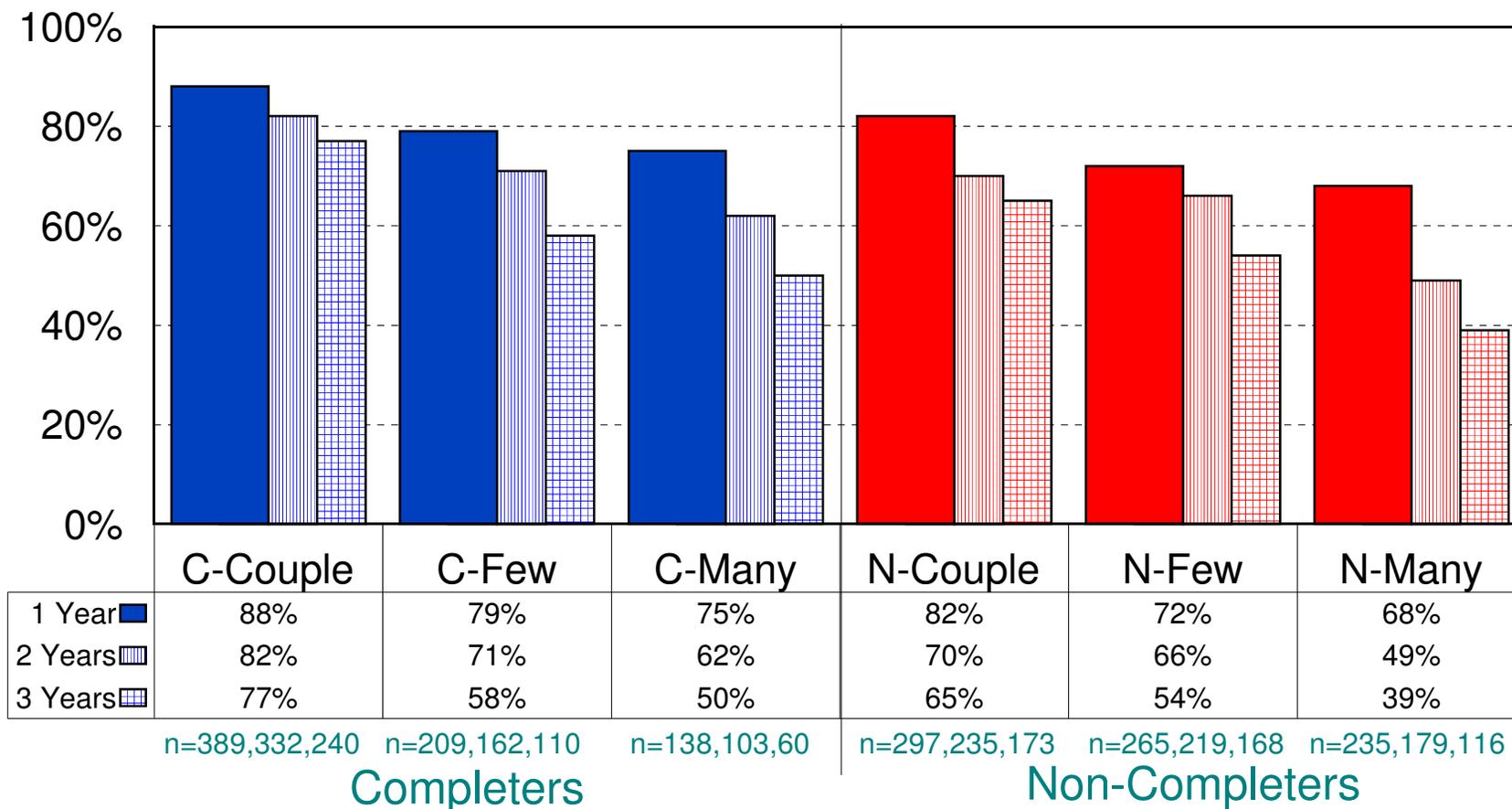
IDAP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an IDAP series during 1999 to 2002. The graph shows the portion who had not been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of IDAP termination were further divided by the number of convictions found in the Court records previous to the IDAP series. **Note: the sample size was too small to demonstrate a significant difference between Completers and Non-completers or different Previous Conviction Quantities.**

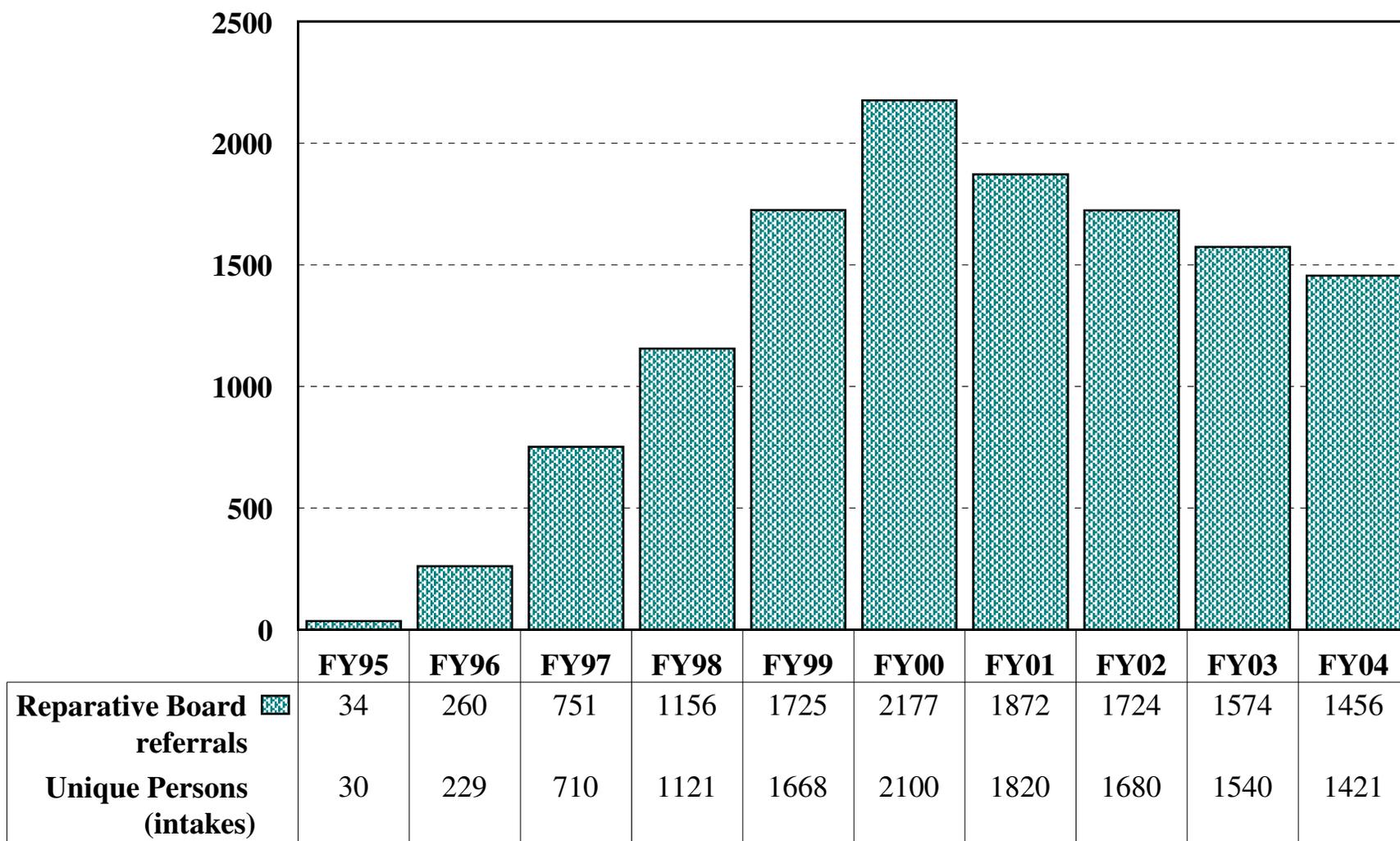
BIP Success in Community (non-reconviction)

BIP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an BIP series during 1999 to 2002. The graph shows the portion who had not been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of BIP termination were further divided by the number of convictions found in the Court records previous to the BIP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

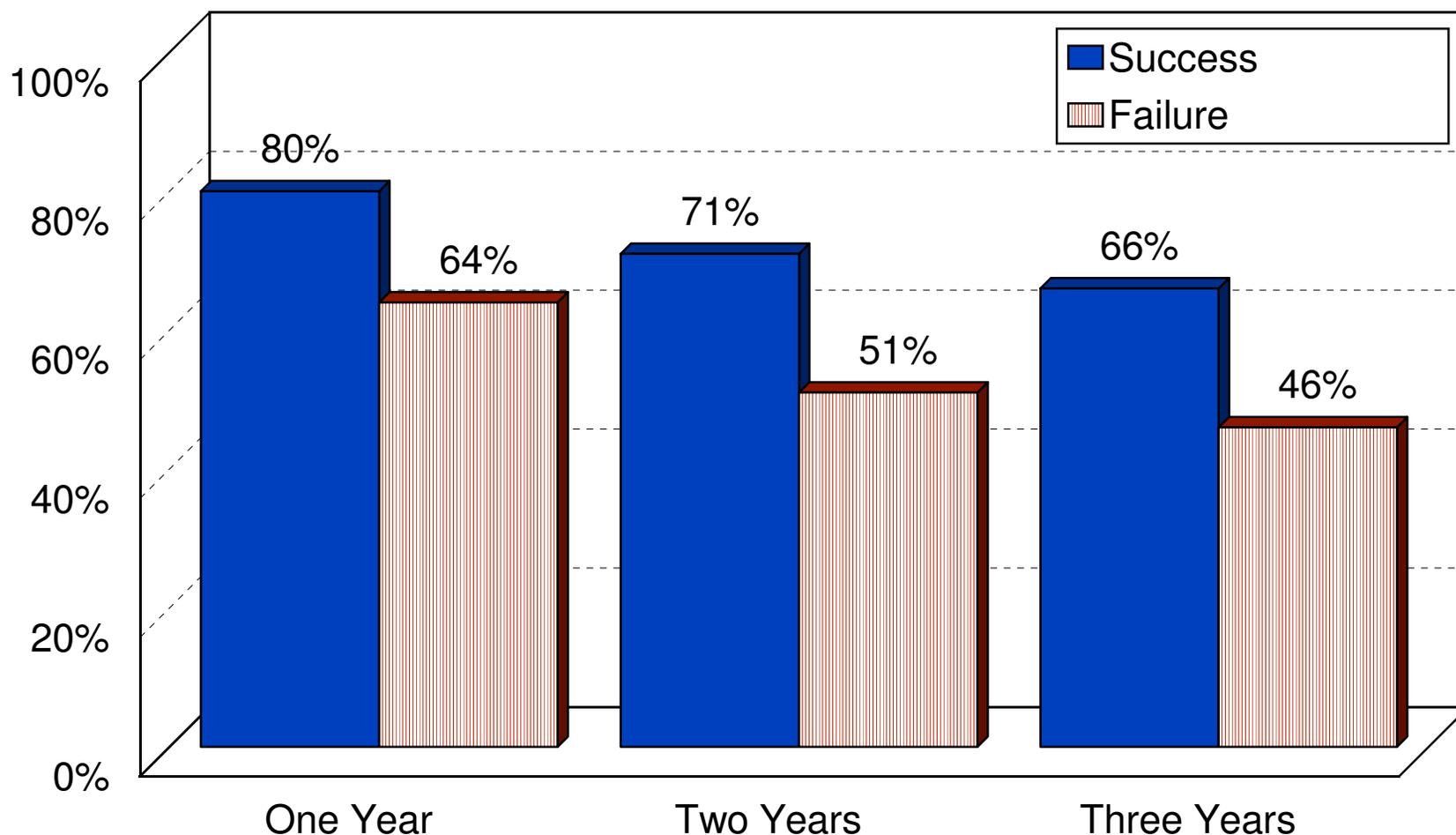
Reparative Probation Referrals & Intakes



Source: VTDOC ReparBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

Reparative Board Success in Community

No new charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

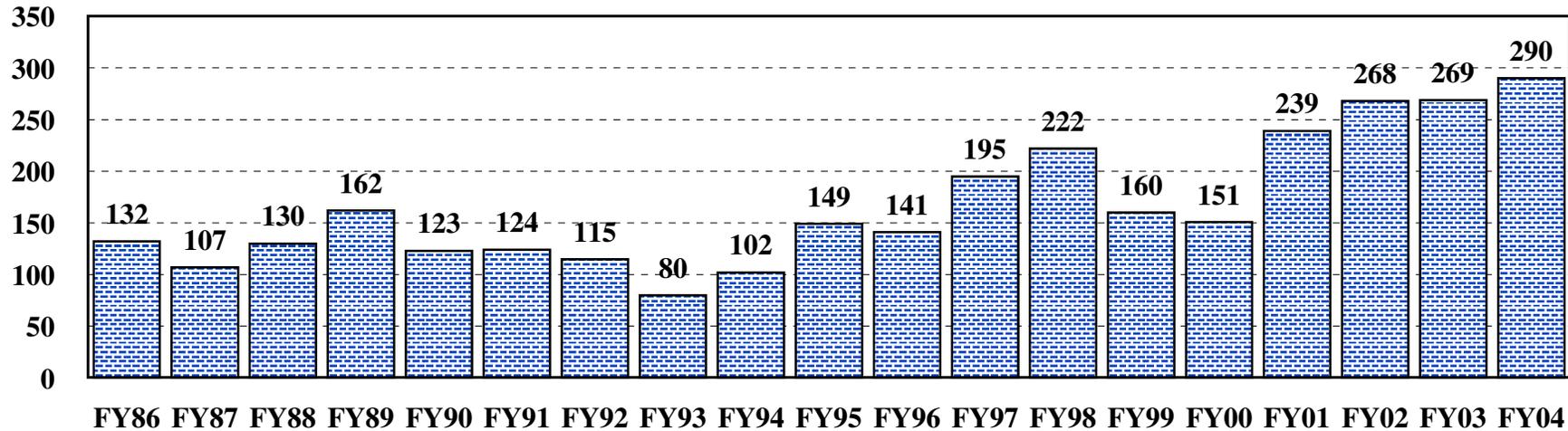
Section III

Offenders are Safe

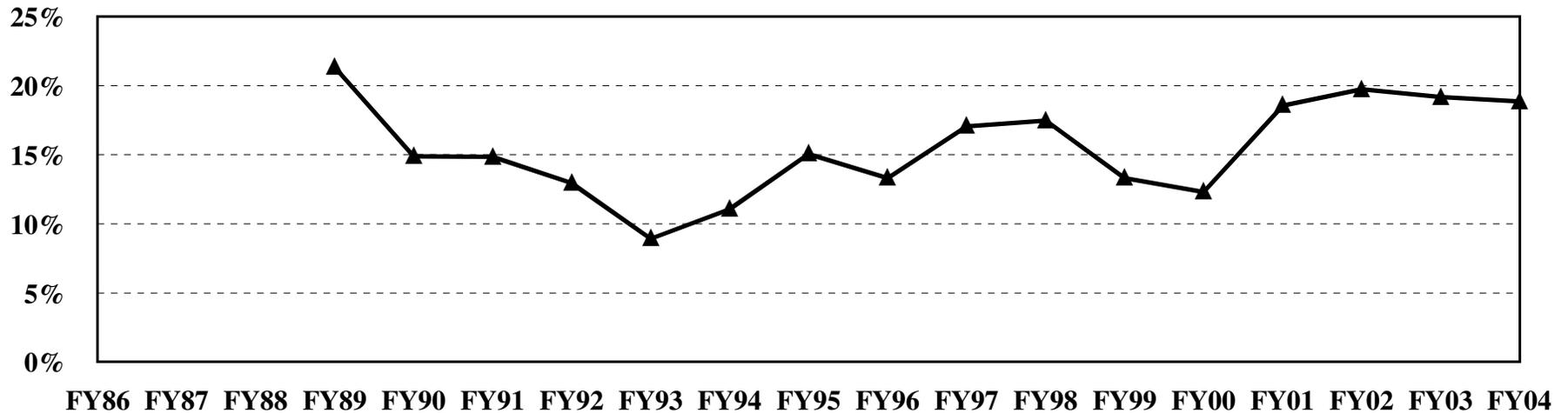
Assaults By Inmates (on Inmates usually)

Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



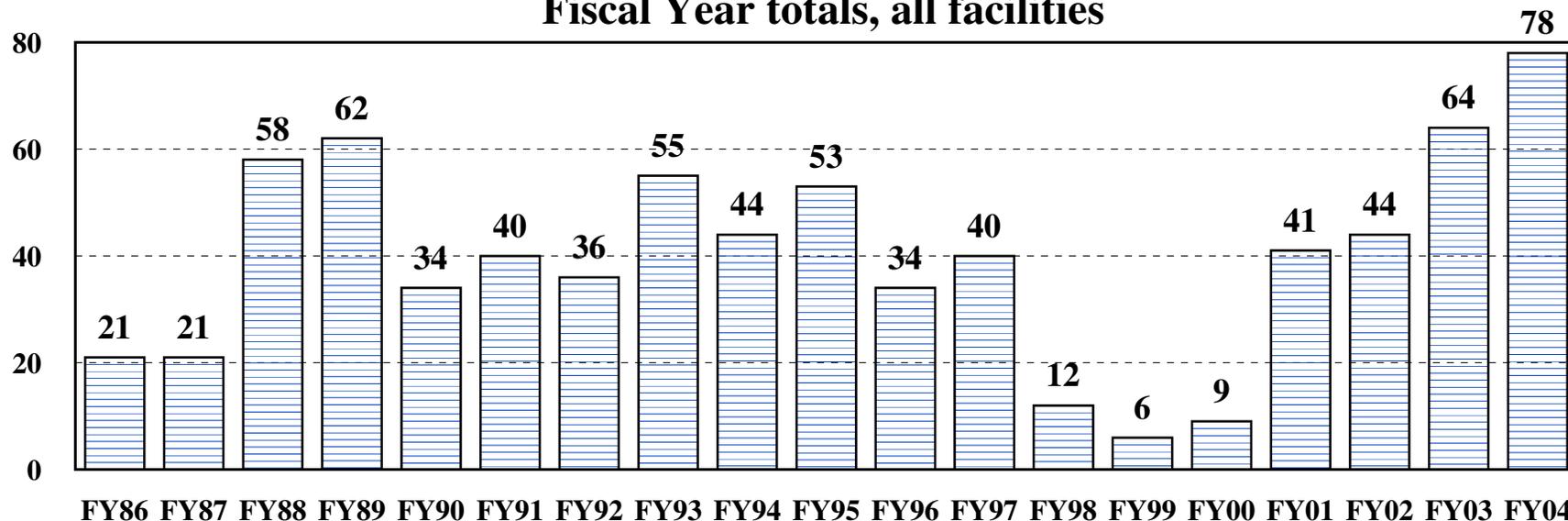
As a % of the Average Daily Inhouse Population



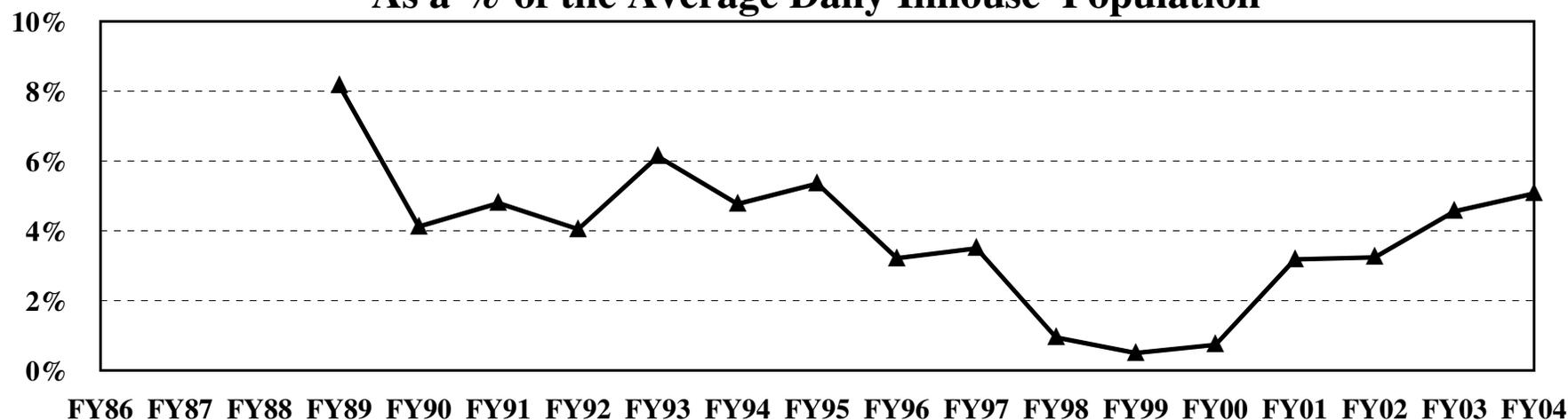
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Reported Suicide Attempts

Fiscal Year totals, all facilities



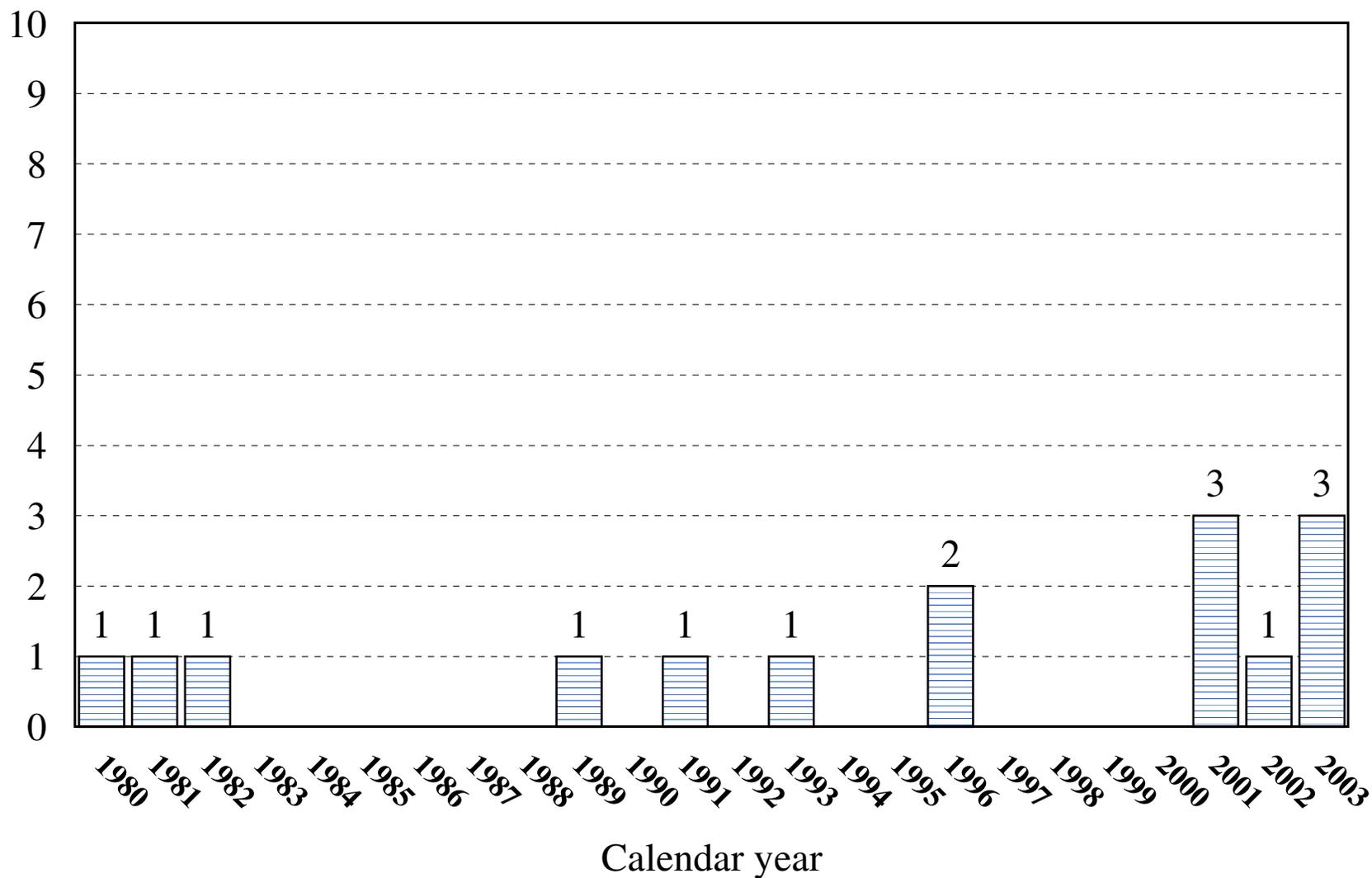
As a % of the Average Daily Inhouse Population



Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Unusual Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00). Note: Data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Suicides

In State Correctional Facilities

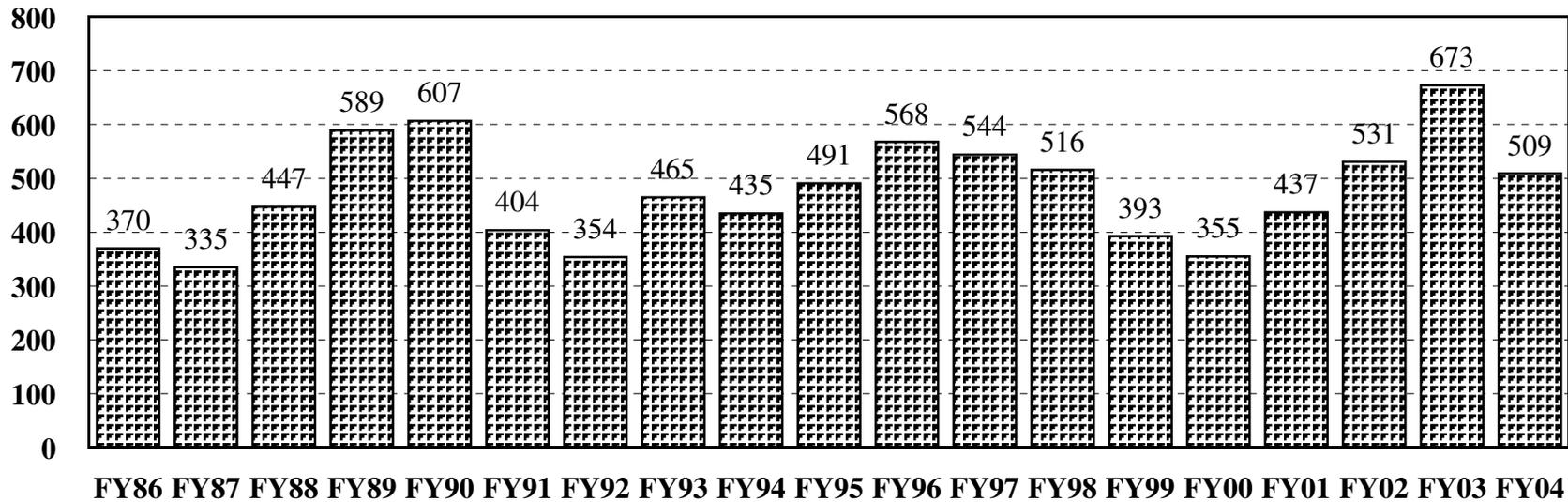


Source: Departmental records.

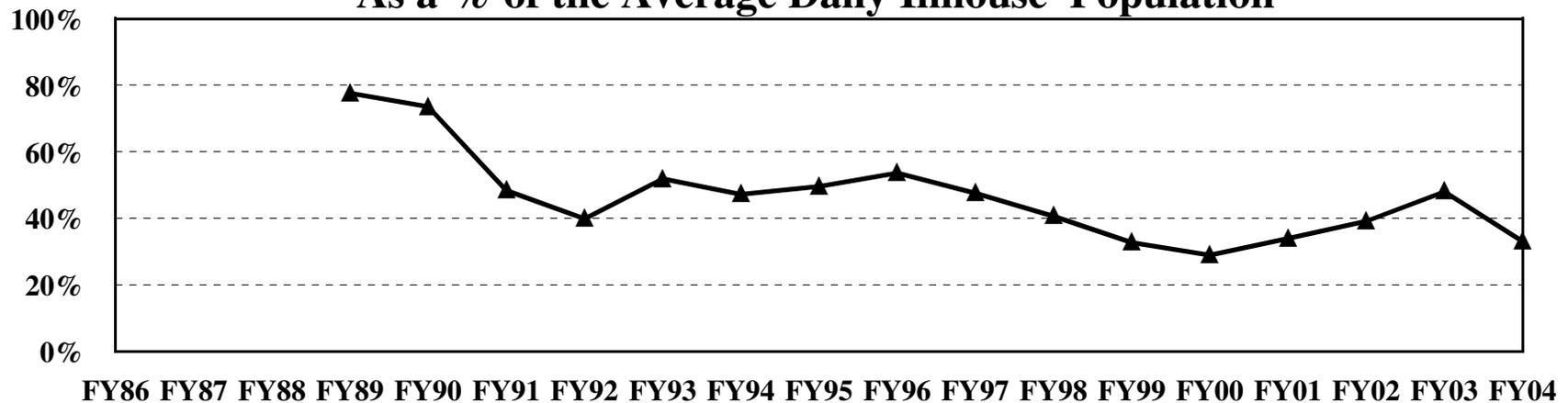
Major Disciplinary Infractions

Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



As a % of the Average Daily Inhouse Population

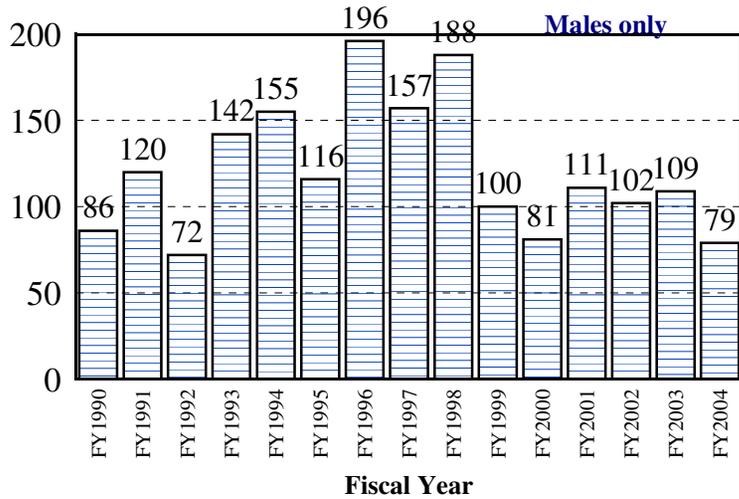


Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

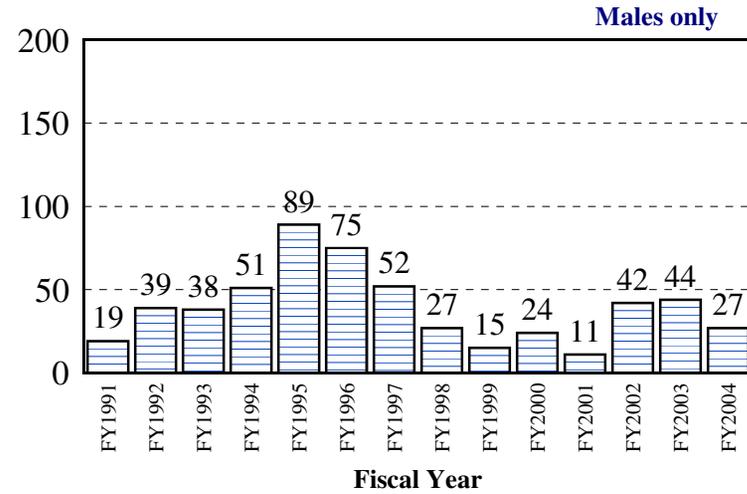
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

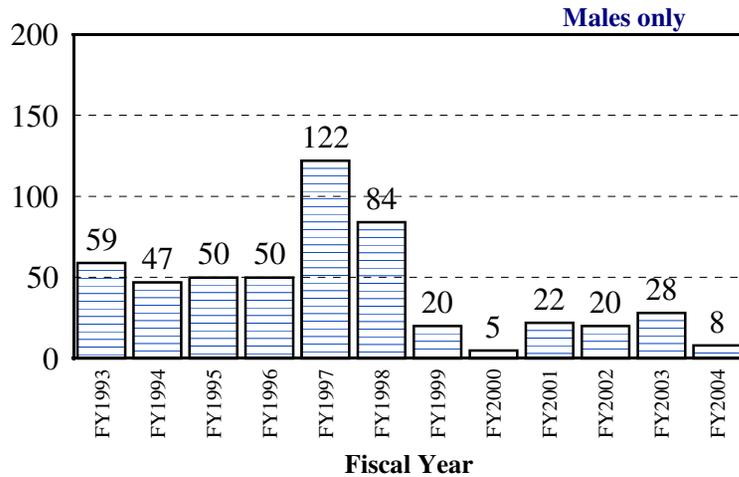
Chittenden CC



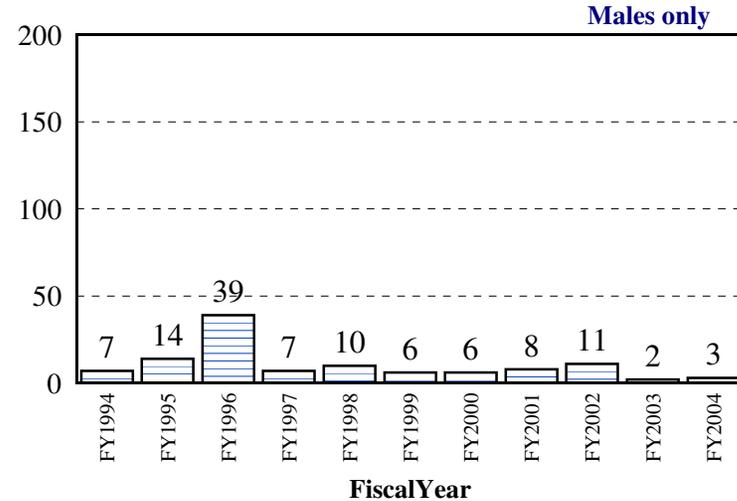
Rutland CC



St. Johnsbury CC



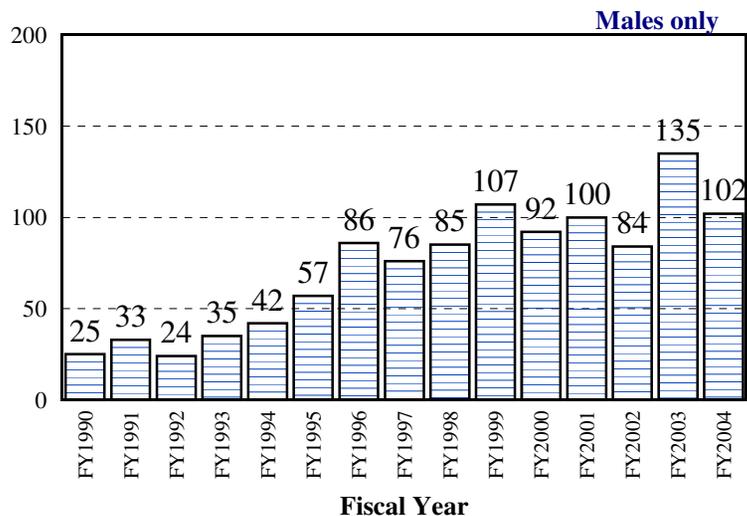
Caledonia Work Camp



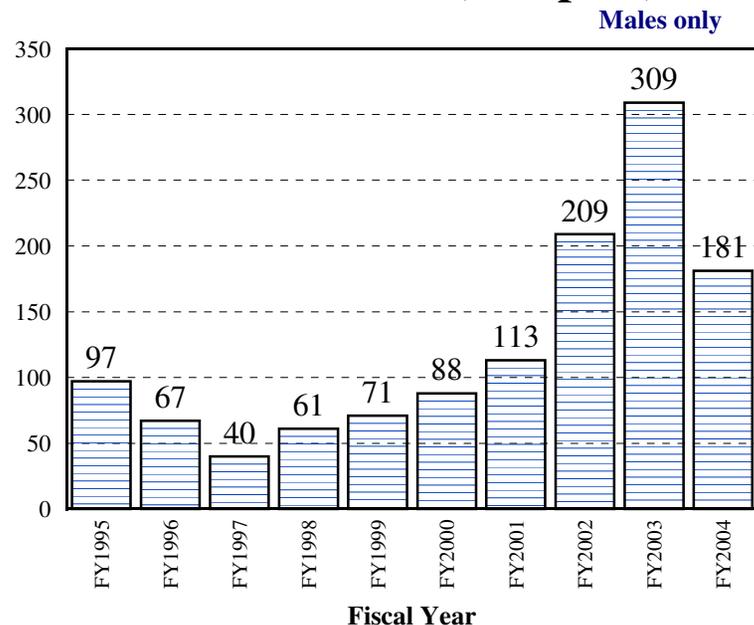
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

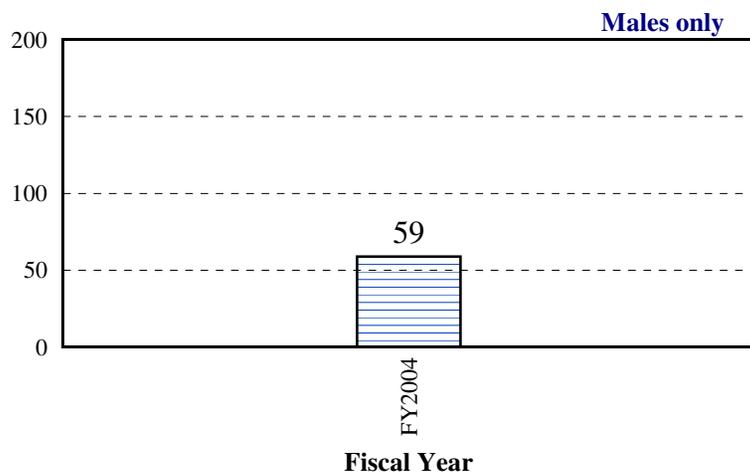
Northwest SCF (Swanton)



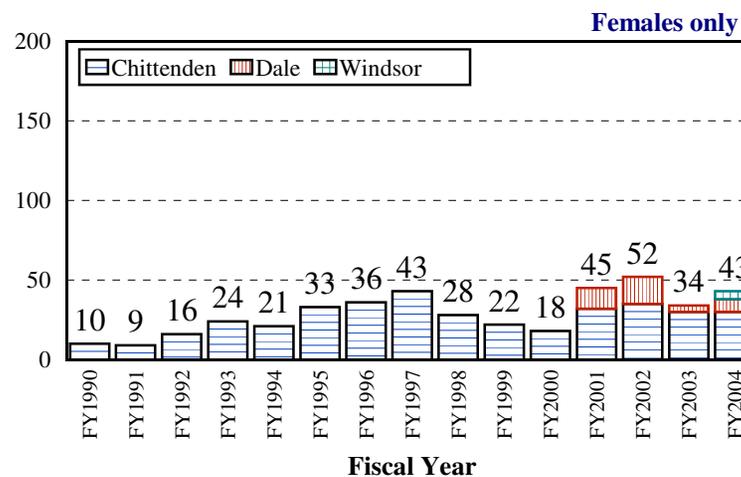
Northern SCF (Newport)



Southern SCF (Springfield)



Women Facilities

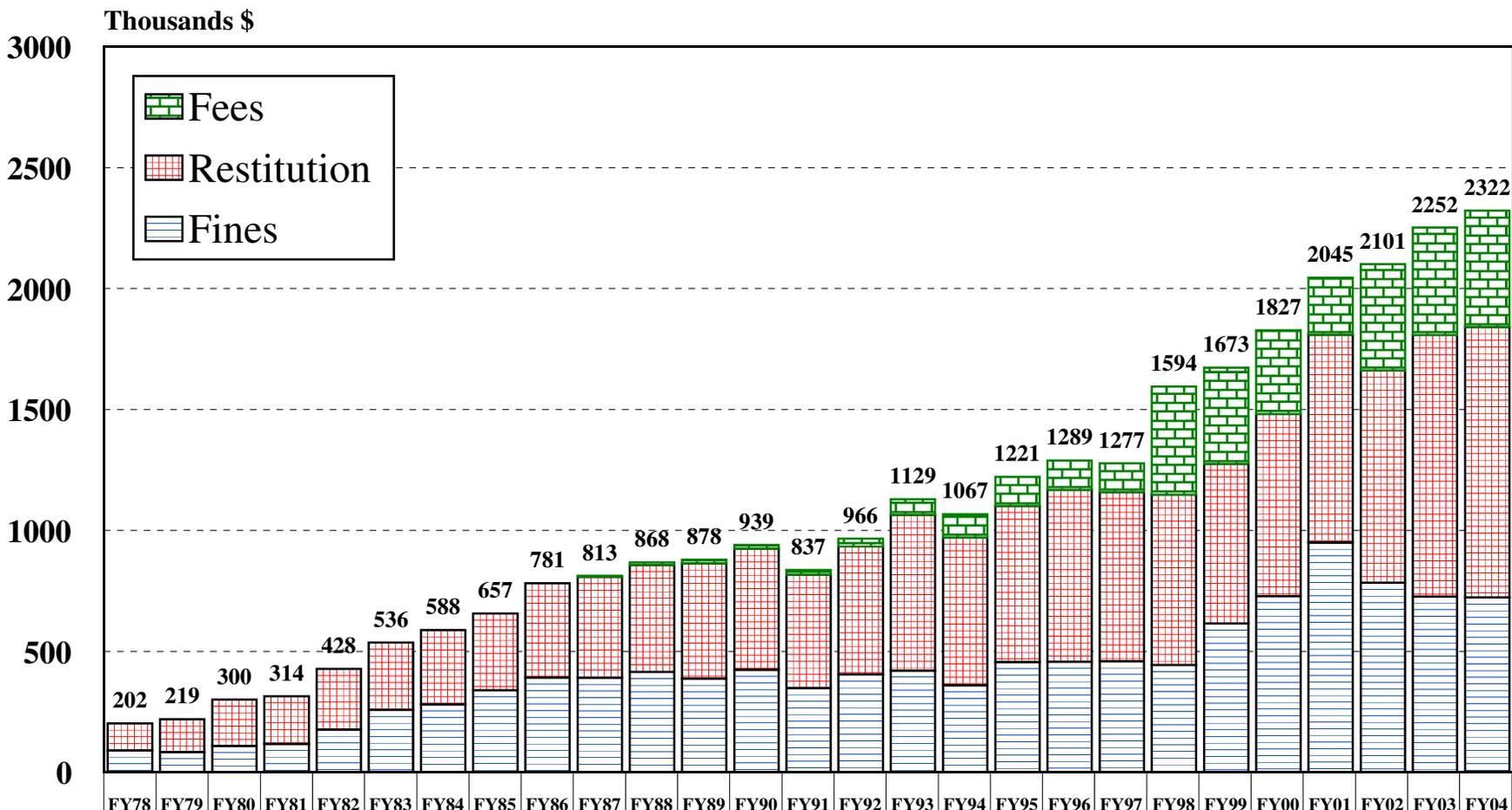


Section IV

Victims' Needs are Addressed

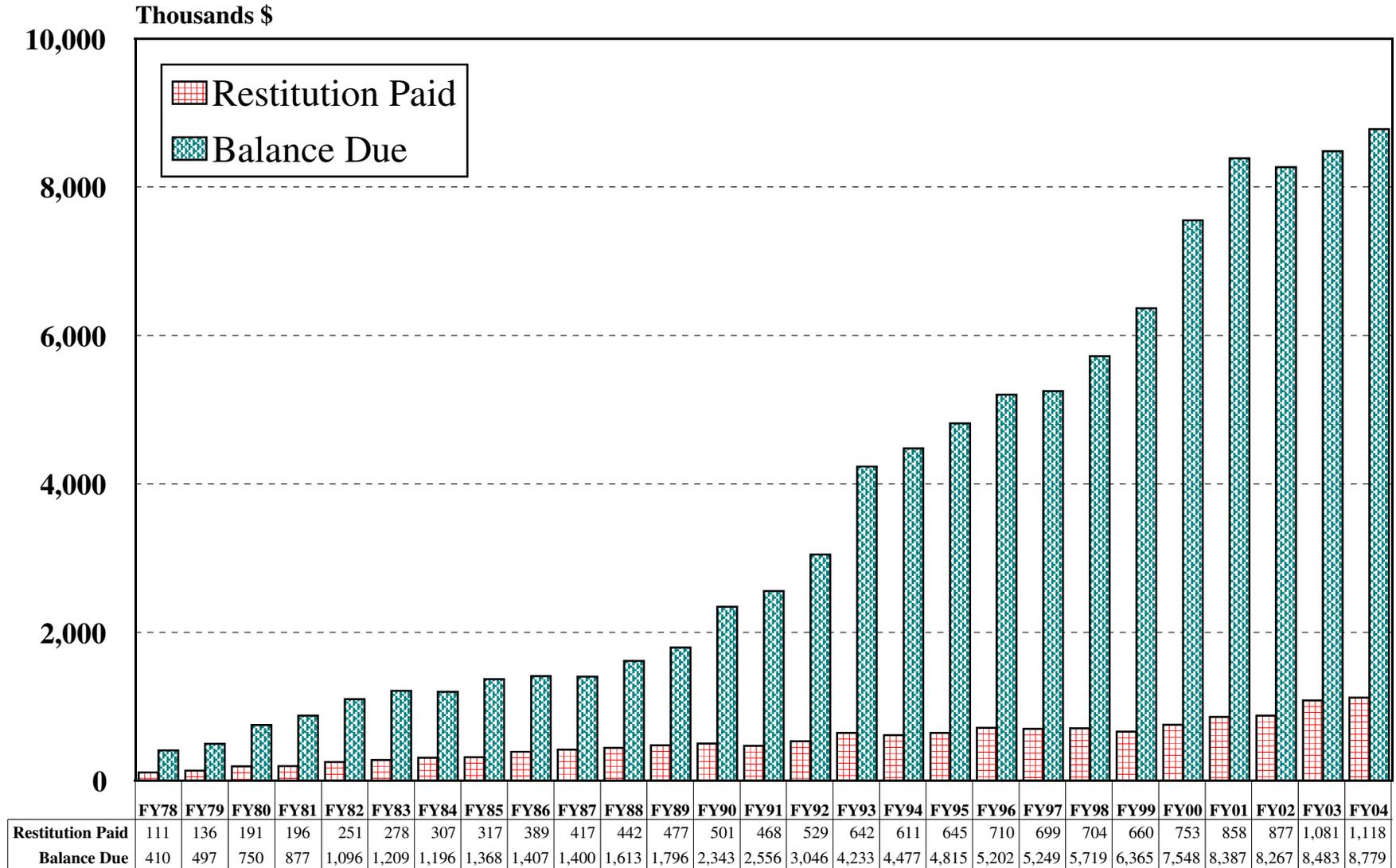
Total Monies Collected

Fines, Restitution, and Fees

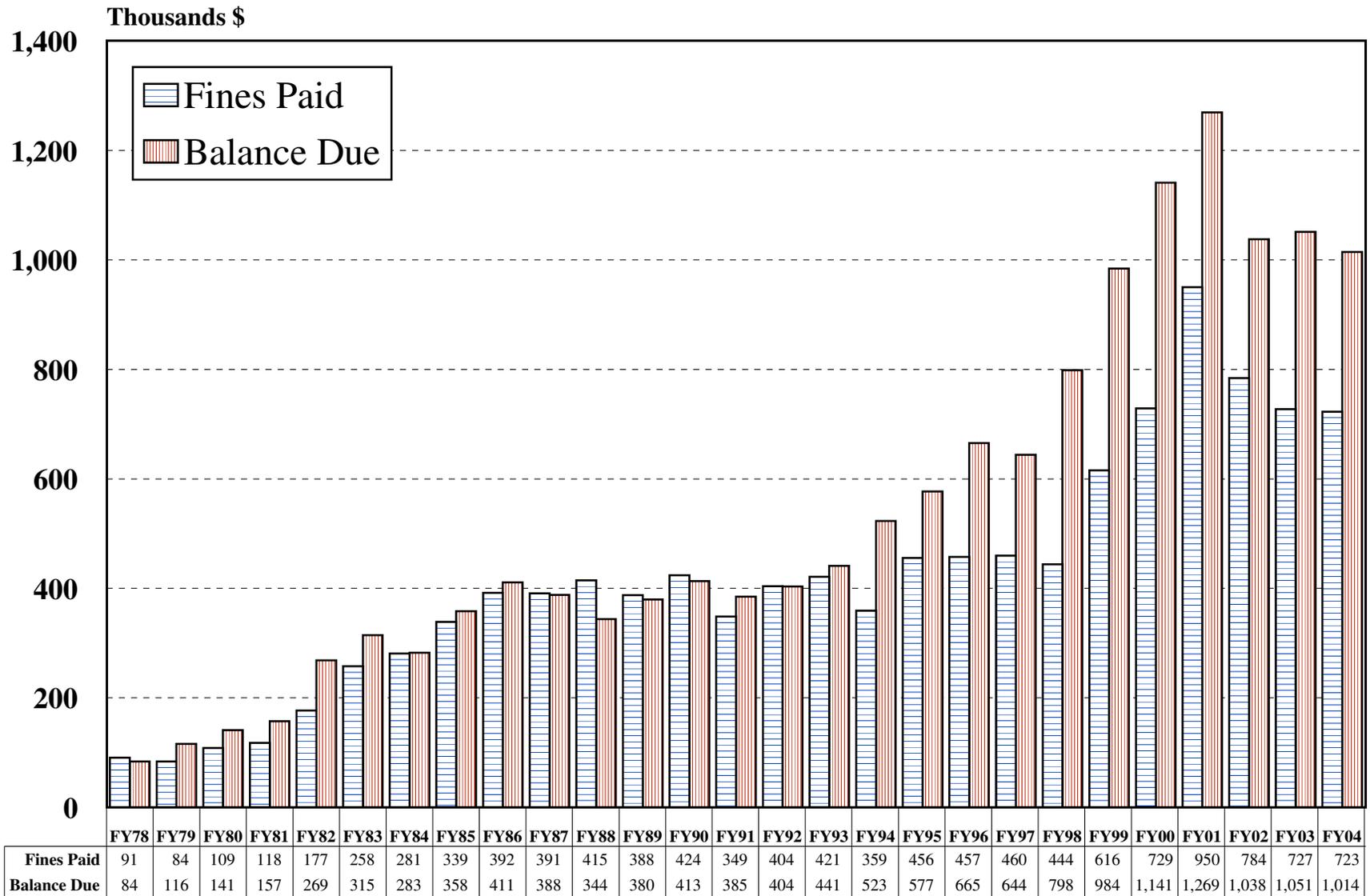


	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Fees										4	11	14	15	20	32	65	97	121	121	119	447	397	346	236	440	444	481
Restitution	111	136	191	196	251	278	307	317	389	417	442	477	501	468	529	642	611	645	710	699	704	660	753	858	877	1081	1118
Fines	91	84	109	118	177	258	281	339	392	391	415	388	424	349	404	421	359	456	457	460	444	616	729	950	784	727	723

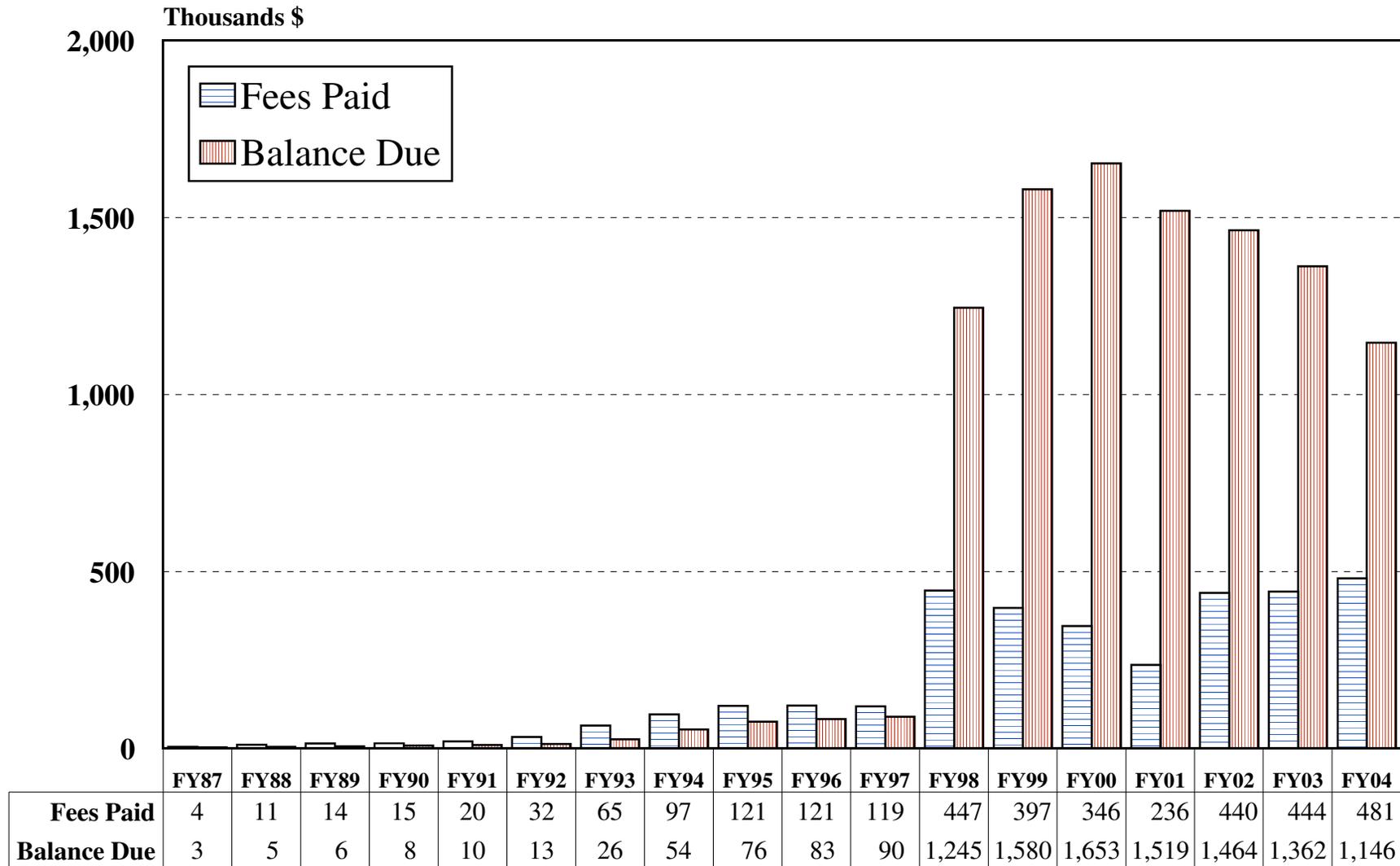
Restitution Collected vs Amounts Due



Fines Collected vs. Amounts Due



Fees Paid vs. Amounts Due



Note: FY 98 reflects sharp increase in fees collected and balance because of reporting supervision fees.
Collections Annual Report, VTDOC Business Office

Victims at Reparative Boards

Fiscal Year	Total Cases Completed	Cases w/ Victims	Involved Persons	Number contacted	Attended Board
FY2000	2116	598	726	354	78
FY2001	1902	607	814	513	135
FY2002	1654	556	719	488	96
FY2003	1769	659	794	495	128
FY2004	1427	506	504	284	87

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts.

Victim Services -- FY2004

- **368 victims requested services for the first time**
- **1,187 victims received ongoing services**
 - **Information:**
 - Victim rights 449
 - Offender release 390
 - Offender progress 1,092
 - **Support services:** 1,741
 - **Protection assistance:**
 - Safety planning 357
 - Victim wraparound service plan 16
 - Unwanted contact prevention 76
 - **Referral:** 310
 - **Criminal Justice System Support:**
 - Court process 59
 - Parole process 45
 - Protection Orders 64
 - Notification 106
 - Pre-sentence & Intermediate Sanctions 46
 - Offender Responsibility Planning 58

Section V

Communities Are Involved

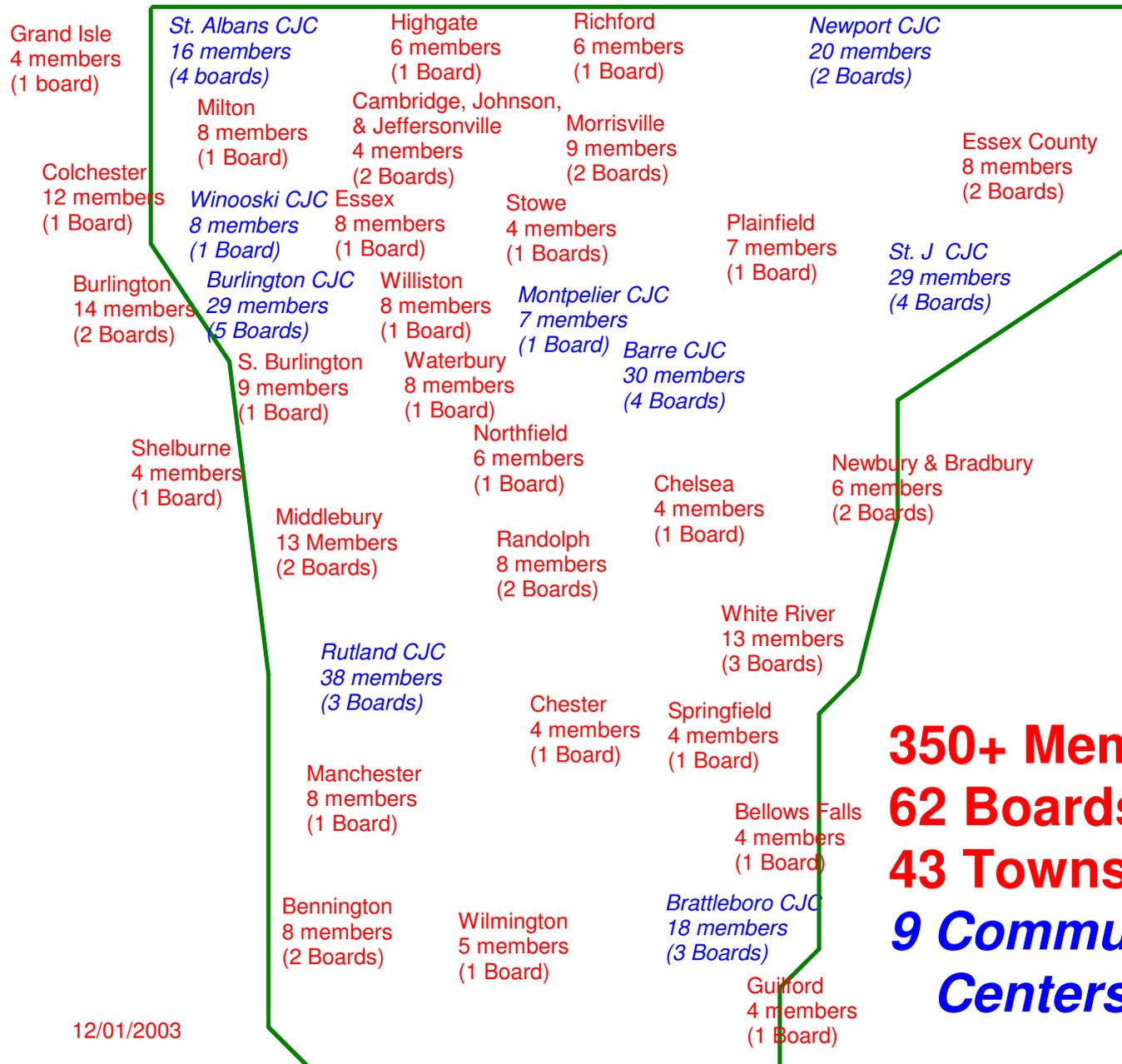
Community Justice: A Grassroots Movement

- *Victim Impact Panels*
 - *Reparative Boards/Panels*
 - *Community Justice Centers*
 - *Community Group Conferencing*
 - *Work Service to Vermont Communities*
- DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Criminal Justice Centers. Frequency spans from once per month to once per quarter depending on demand.
 - 62 Reparative Panels and 9 local Criminal Justice Centers. More than 350 citizen members handling 1400 cases/year.
 - Dispute mediation, violations, mentoring, community dialogue. Centers in Burlington, St.Johnsbury, Winooski, Rutland, Brattleboro, Montpelier, Barre, Newport, and St. Albans.
 - 535 Vermonters have been trained to facilitate community conferences. Conferencing is used by schools, justice centers, Reparative Boards, police departments, and community organizations.
 - 100 Teachers and school paraprofessional trained in the “circle process”.
 - Vermont Towns have received 14,925 hours of work, ordered by Reparative Boards in FY2004.

Market Research: What the Public Wants

- ➔ **SAFETY** from Violent Predators
- ➔ **ACCOUNTABILITY** for Violators of the Law
- ➔ **REPAIR** of the Damage Done
- ➔ **TREATMENT** to Assure Safe Release
- ➔ **INVOLVEMENT** of the Community
- ➔ **ASSURANCE** of Quality and Efficiency

Communities Are Involved



350+ Members
62 Boards
43 Towns
9 Community Justice Centers (CJC)

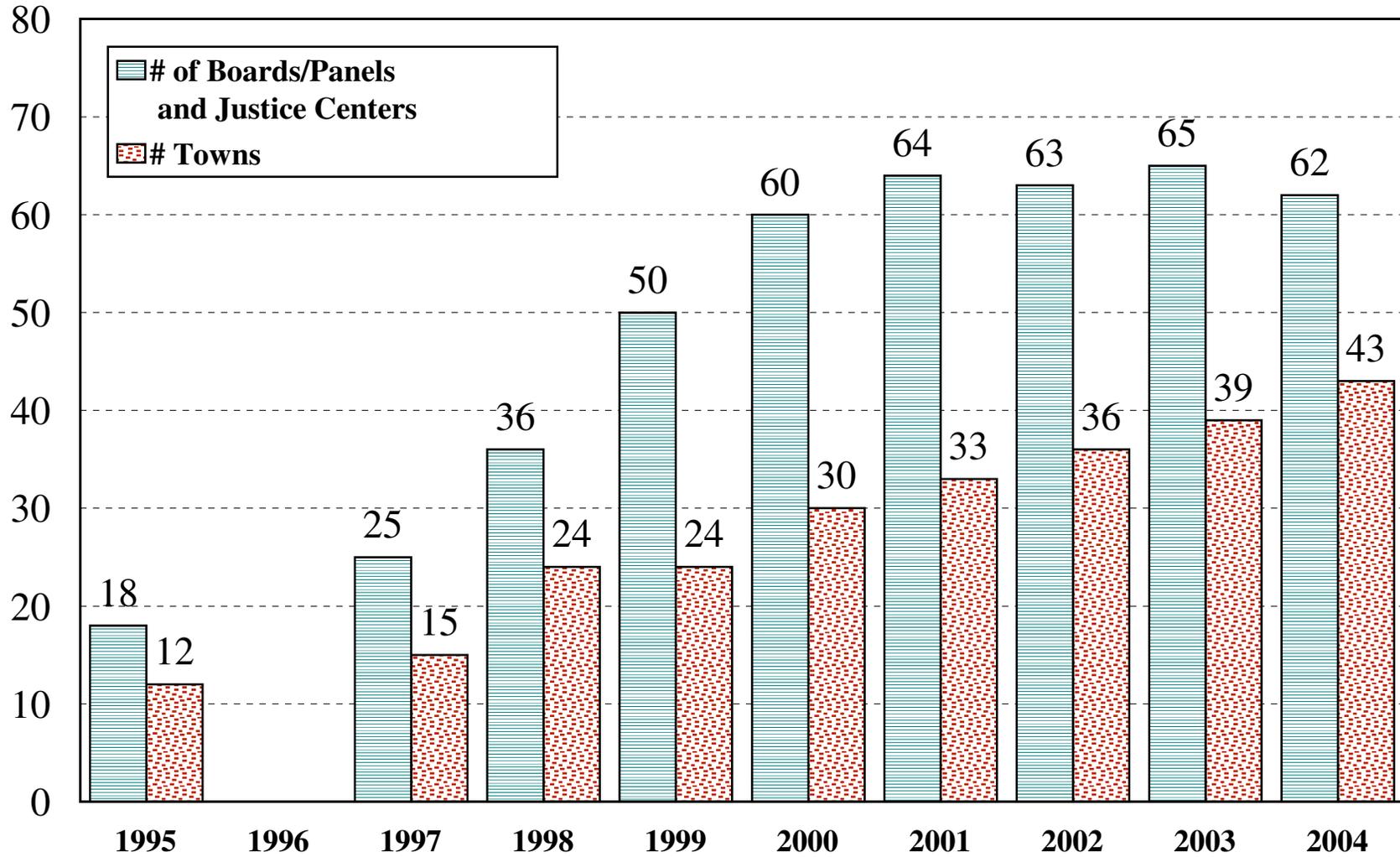
12/01/2003

Goals of Reparative Probation

- Address the needs of the victims
- Make amends to the community
- Learn about the impact of the crime
- Learn ways to avoid reoffense

Reparative Boards and Criminal Justice Centers in Vermont

Growth in Numbers and Geography



Community Justice in Vermont

Progress with Communities

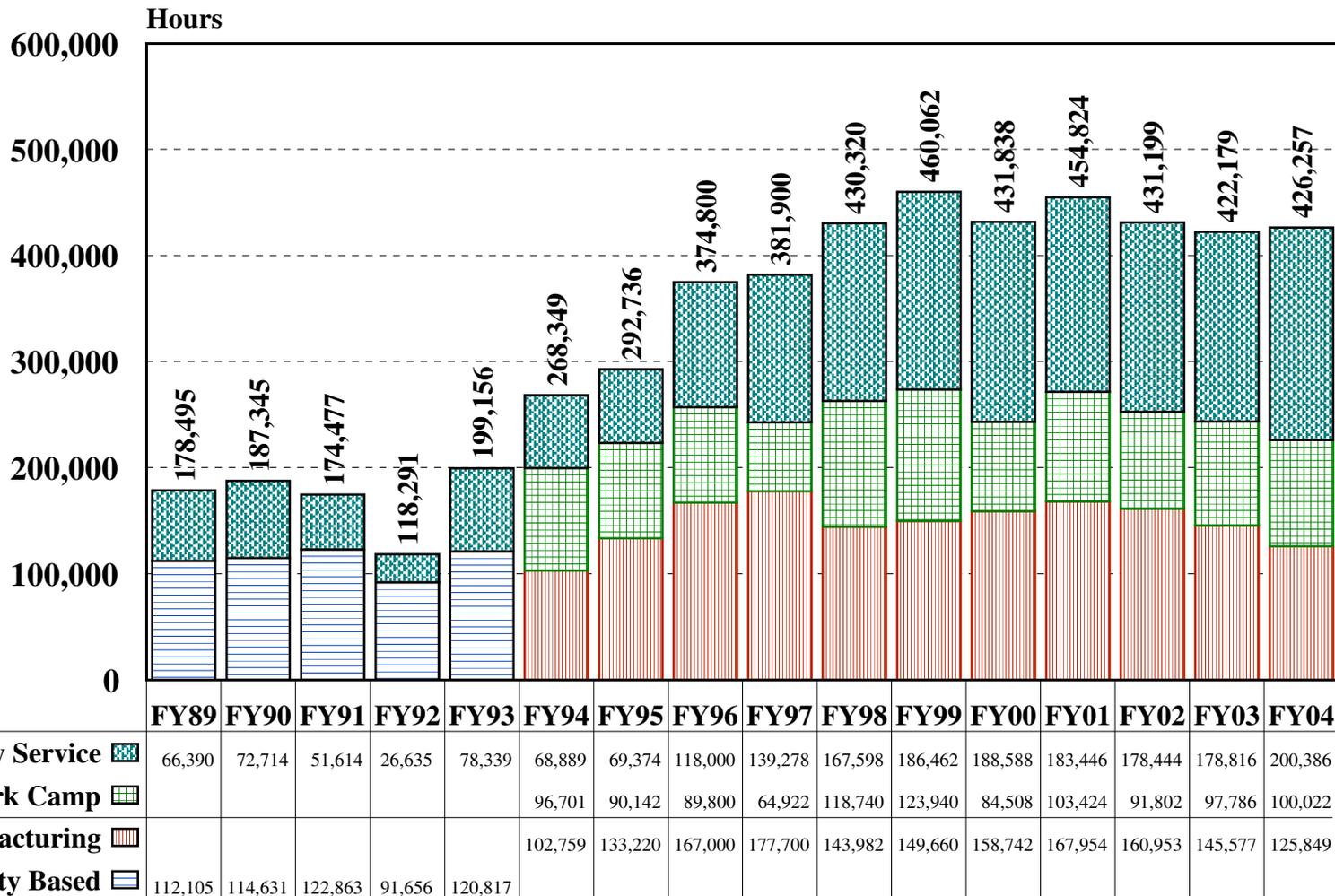
- Established Community Justice Centers
 - Burlington, St. Johnsbury, Winooski, Newport, Rutland, Barre, Montpelier, Brattleboro, St. Albans
- Smaller Restorative programs
 - Hinesburg, Shelburne
- Planning Grants
 - Middlebury, Essex, Bennington, Hardwick, Morristown, Bellows Falls, Hartford, Enosburg, Windsor, Springfield

Section VI

Communities Are Restored

Returning Value

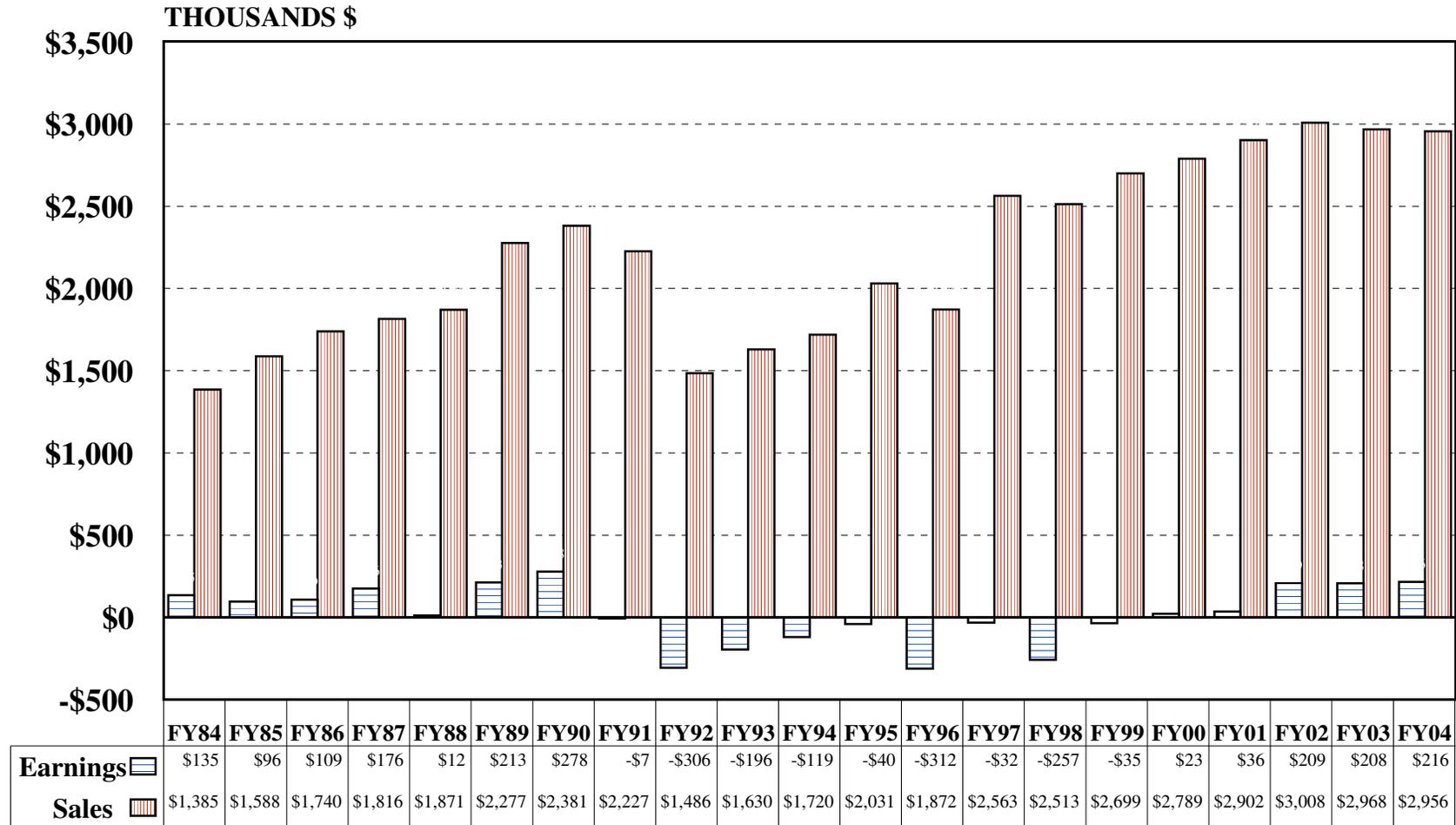
Offender Work Hours



Source: Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database.

Vermont Offender Work Programs

Fiscal Year Gross Sales and Income



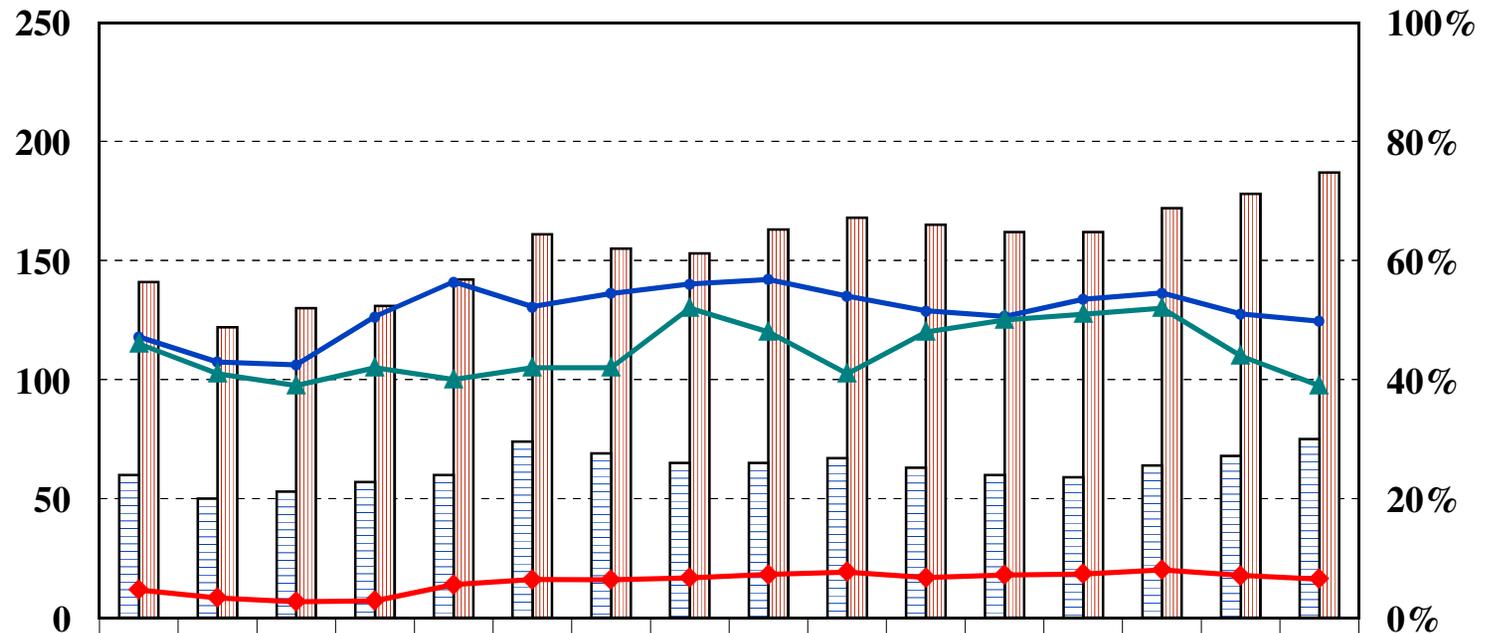
Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

Section VII

Offenders are Accountable

Sentences for Violent Felons in Prison

Inmates Still In Jail

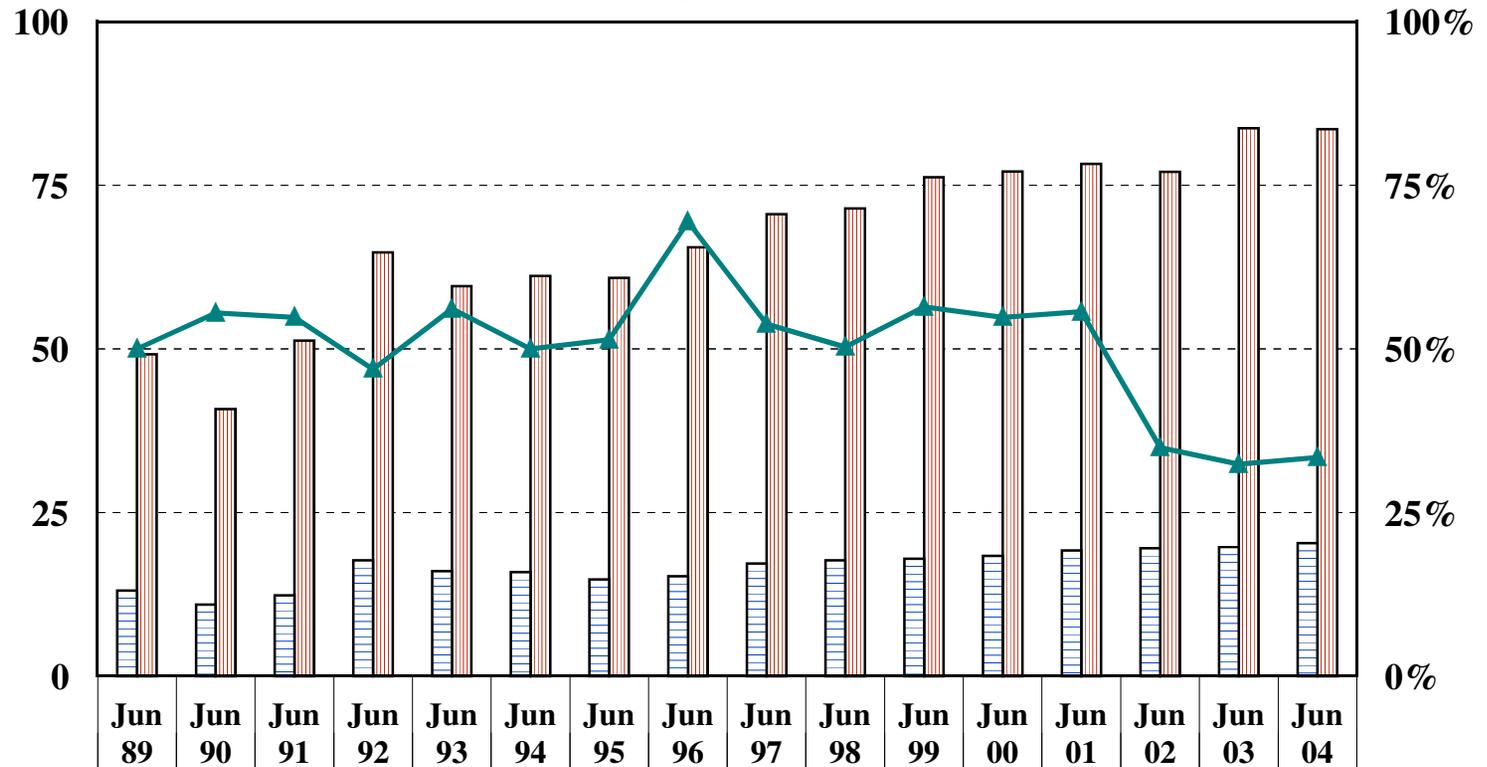


	Jun 89	Jun 90	Jun 91	Jun 92	Jun 93	Jun 94	Jun 95	Jun 96	Jun 97	Jun 98	Jun 99	Jun 00	Jun 01	Jun 02	Jun 03	Jun 04
Avg. Min Sentence (months)	60	50	53	57	60	74	69	65	65	67	63	60	59	64	68	75
Avg. Max Sentence (months)	141	122	130	131	142	161	155	153	163	168	165	162	162	172	178	187
% Past Minimum	46%	41%	39%	42%	40%	42%	42%	52%	48%	41%	48%	50%	51%	52%	44%	39%
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749
# All S/SD inmates	496	556	612	763	732	775	863	901	968	1085	1237	1404	1422	1386	1507	1608
% Lifers of Violent Felons	5%	3%	3%	3%	6%	6%	6%	7%	7%	8%	7%	7%	7%	8%	7%	6%
% Violent felon of all S/SD	47%	43%	42%	51%	56%	52%	54%	56%	57%	54%	52%	51%	54%	55%	51%	50%

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

Sentences for All but Violent Felons in Prison

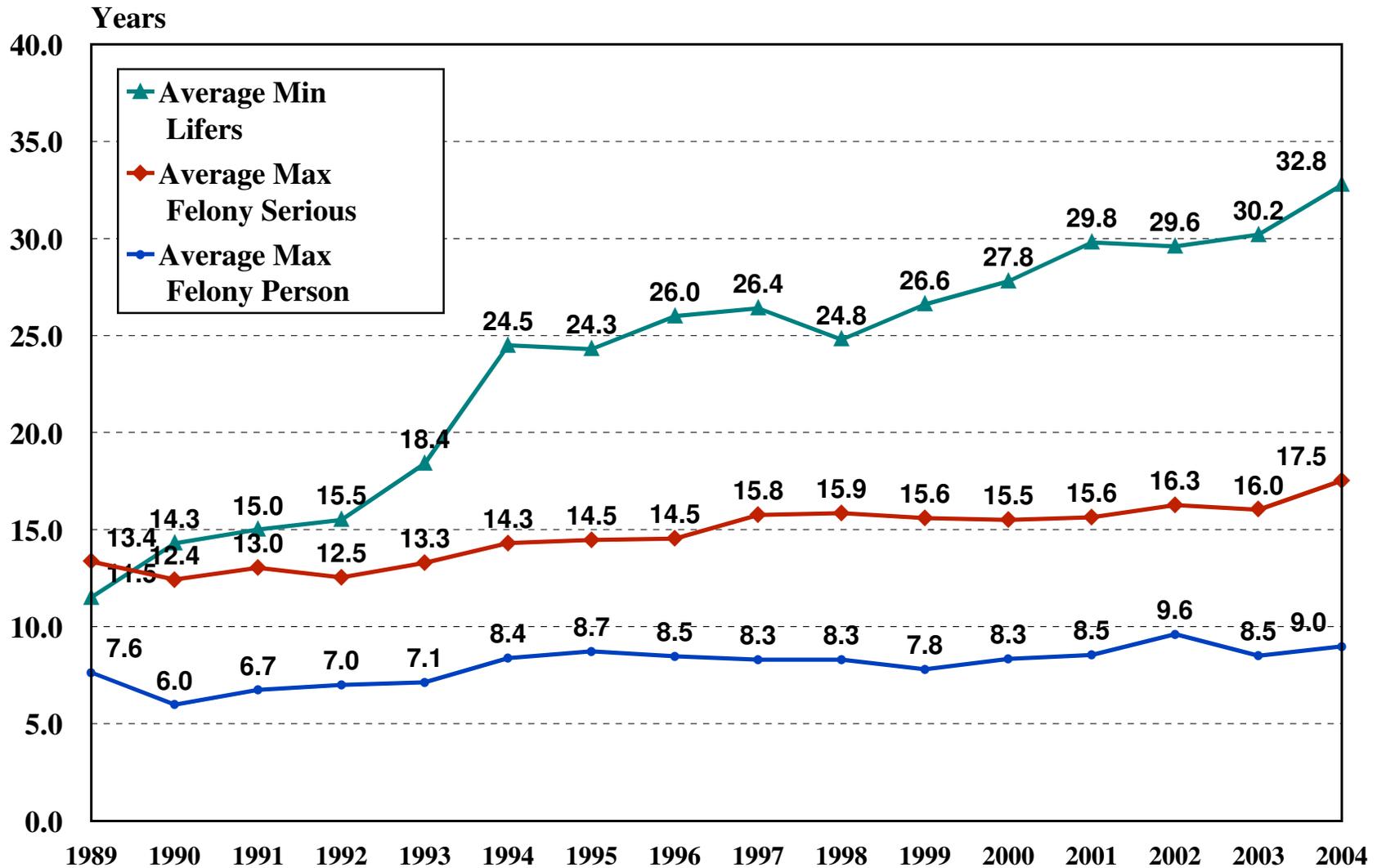
Inmates Still In Jail



	Jun 89	Jun 90	Jun 91	Jun 92	Jun 93	Jun 94	Jun 95	Jun 96	Jun 97	Jun 98	Jun 99	Jun 00	Jun 01	Jun 02	Jun 03	Jun 04
Avg. Min Sentence (months) 	13	11	12	18	16	16	15	15	17	18	18	18	19	20	20	20
Avg. Max Sentence (months) 	49	41	51	65	60	61	61	66	71	71	76	77	78	77	84	84
% Past Minimum 	50%	56%	55%	47%	56%	50%	51%	69%	54%	50%	56%	55%	56%	35%	32%	33%
# Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807

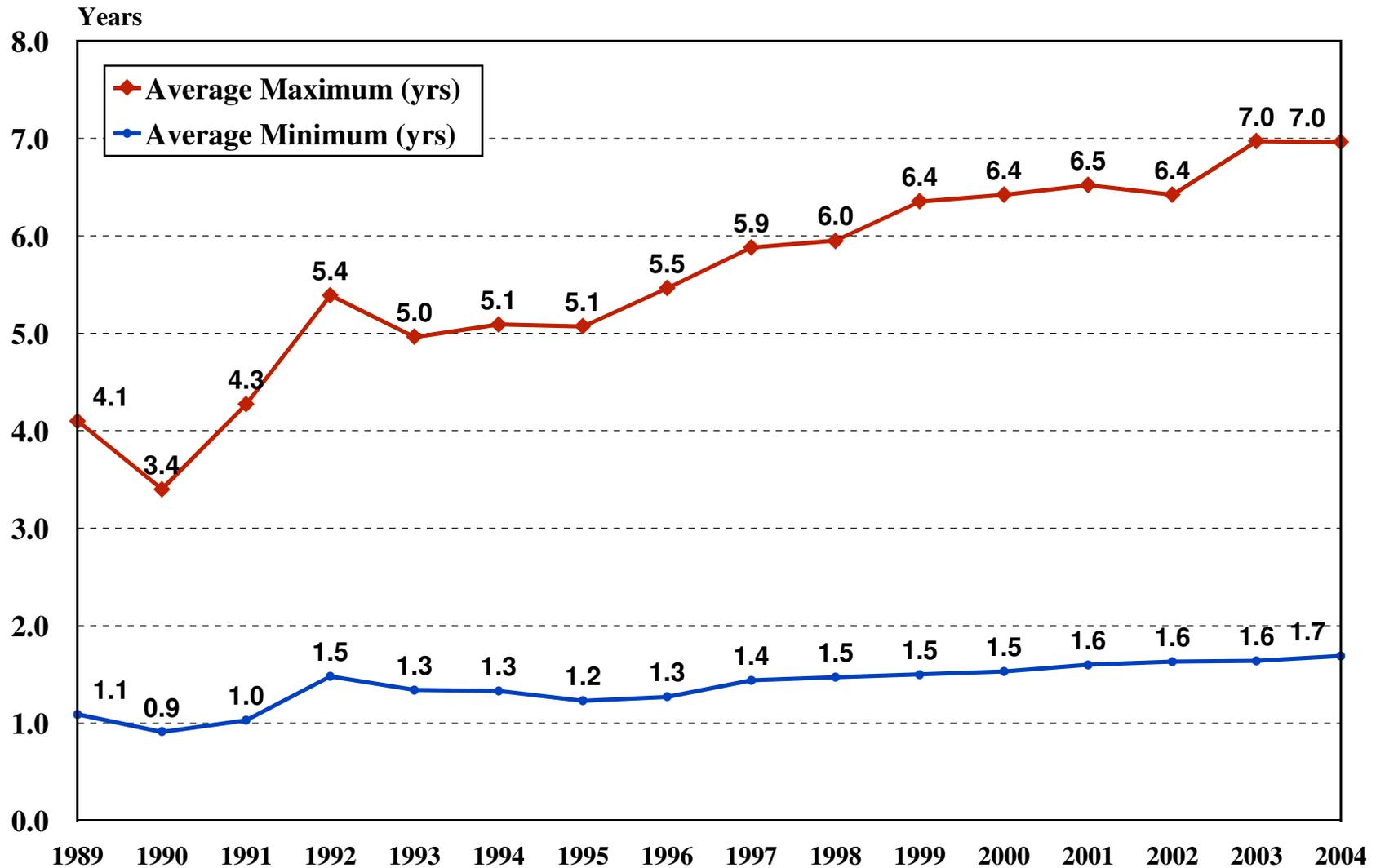
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Sentences for Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

Sentences for All but Violent Felons in Prison

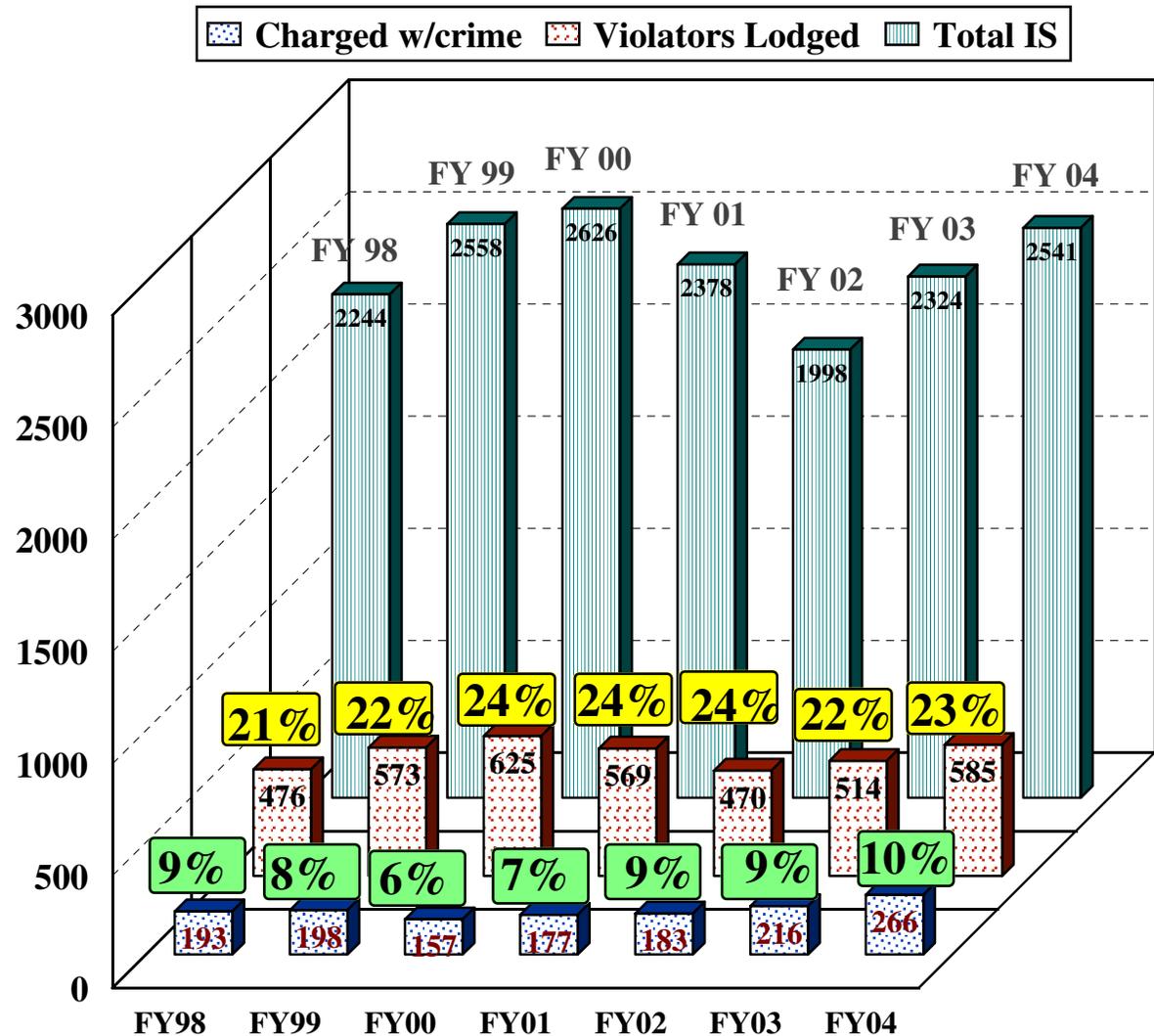


Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Intermediate Sanctions vs. Violations

FY 1998-2004

- Out of 2,561 offenders serving an Intermediate Sanctions sentence in FY2004:
- A total of 585 (23%) violated in FY 2004 and were lodged in a correctional center, versus an 24% violation rate in FY 02.
- These violators accounted for 1197 lodgings in FY 2004, an average of 2.0 times for each offender.
- 266 of the offenders were charged with a total of 558 crimes committed while supervised, for a rate of 7.7%.



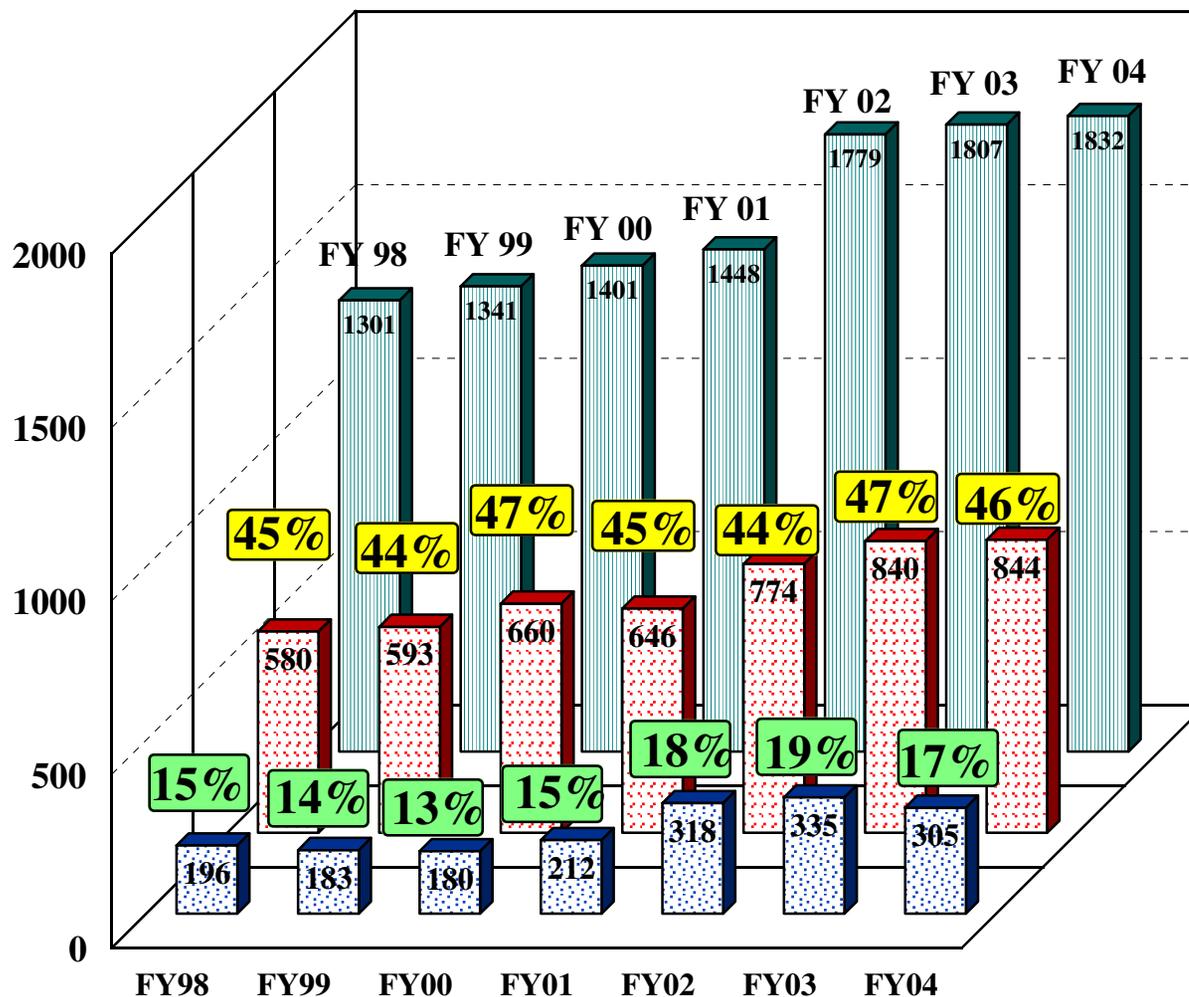
Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of November 2004 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2004) which will eventually be filed

Conditional Reentry Furlough vs. Violations

FY 1998-2004

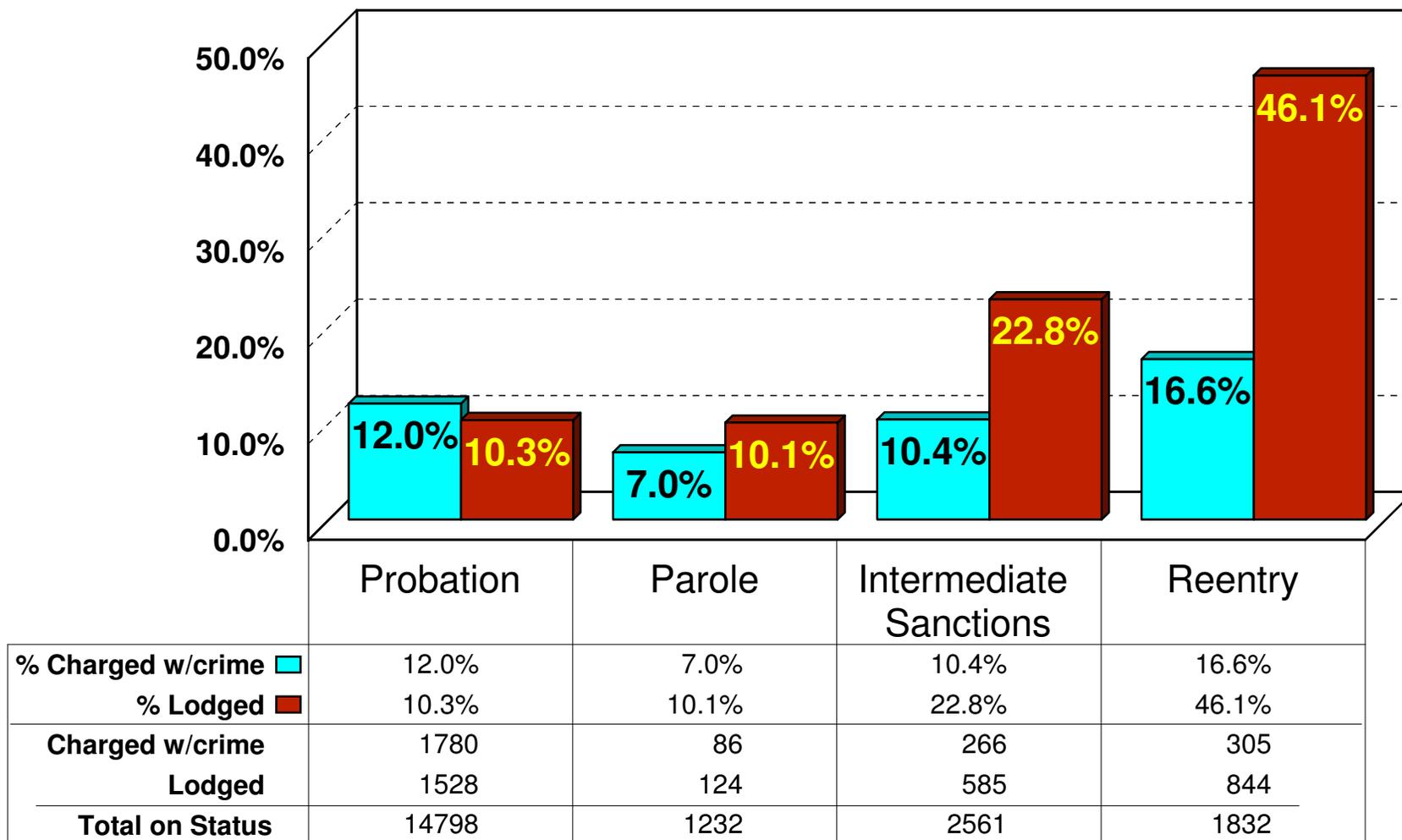
Charged w/crime Violators Lodged Total Reentry

- Out of 1,832 offenders on Conditional Reentry Furlough in FY 2004:
- A total of 844 unique individuals (46%) violated and were returned to a correctional facility.
- These violators were lodged for 1,908 times in FY 2004, an average of 2.3 times for each offender.
- 305 of the furlonghees were charged with a total of 539 crimes committed while supervised, for a rate of 12.3%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of November 2004 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2004) which will eventually be filed

Violation Rates (by Status) during FY2004



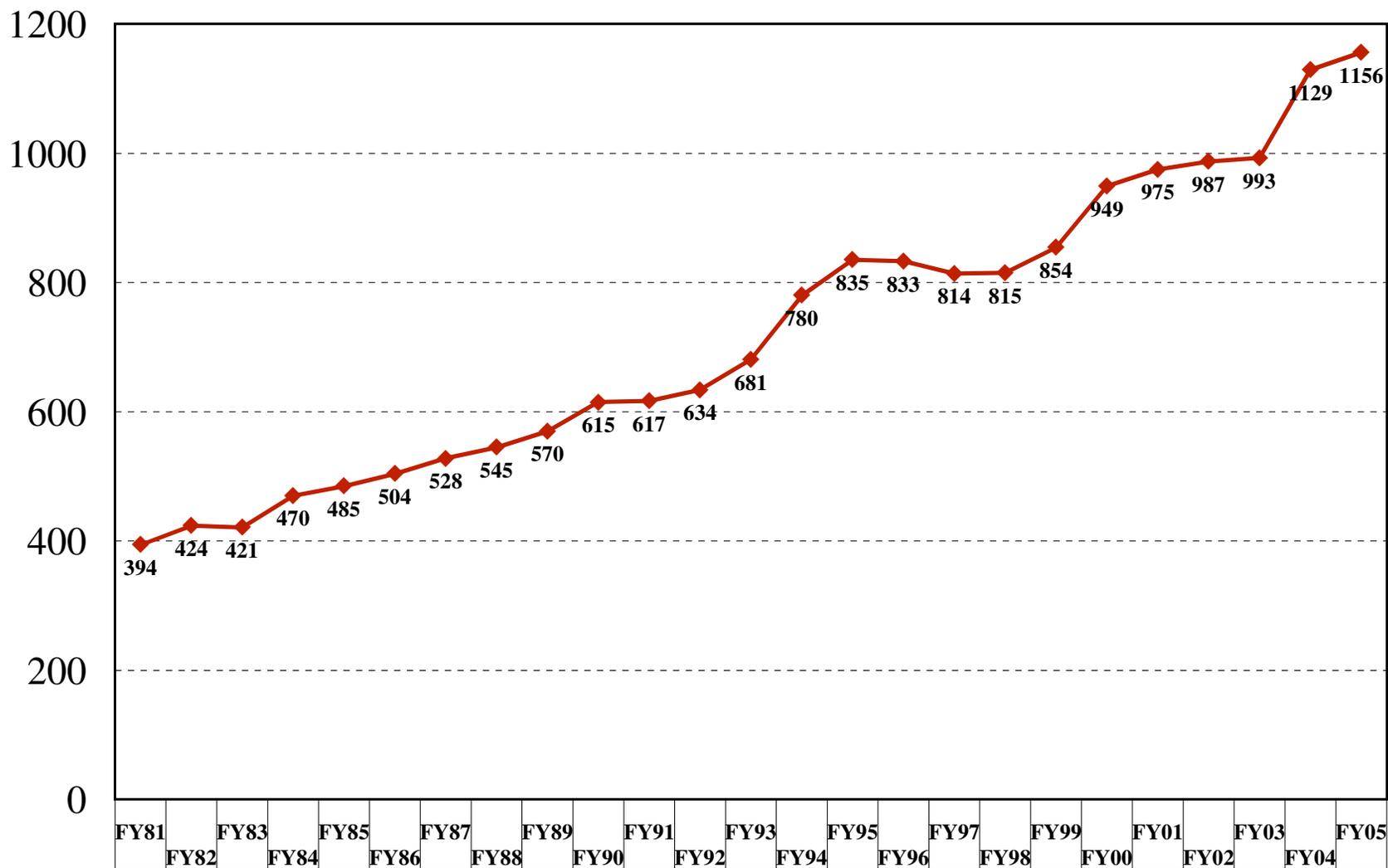
Source: VTDOC Booking & Daily Snapshot database and VT Court filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of November 2004 was analysed by the date of the offense (occurring in FY2004) and might not yet completely represented all such charges for the fiscal year which will eventually be filed. The “Total on Status” is a unique count of persons who had at least one day during FY2003 of field supervision at the specified status.

PART FIVE

The Costs of Corrections Services

Corrections Positions

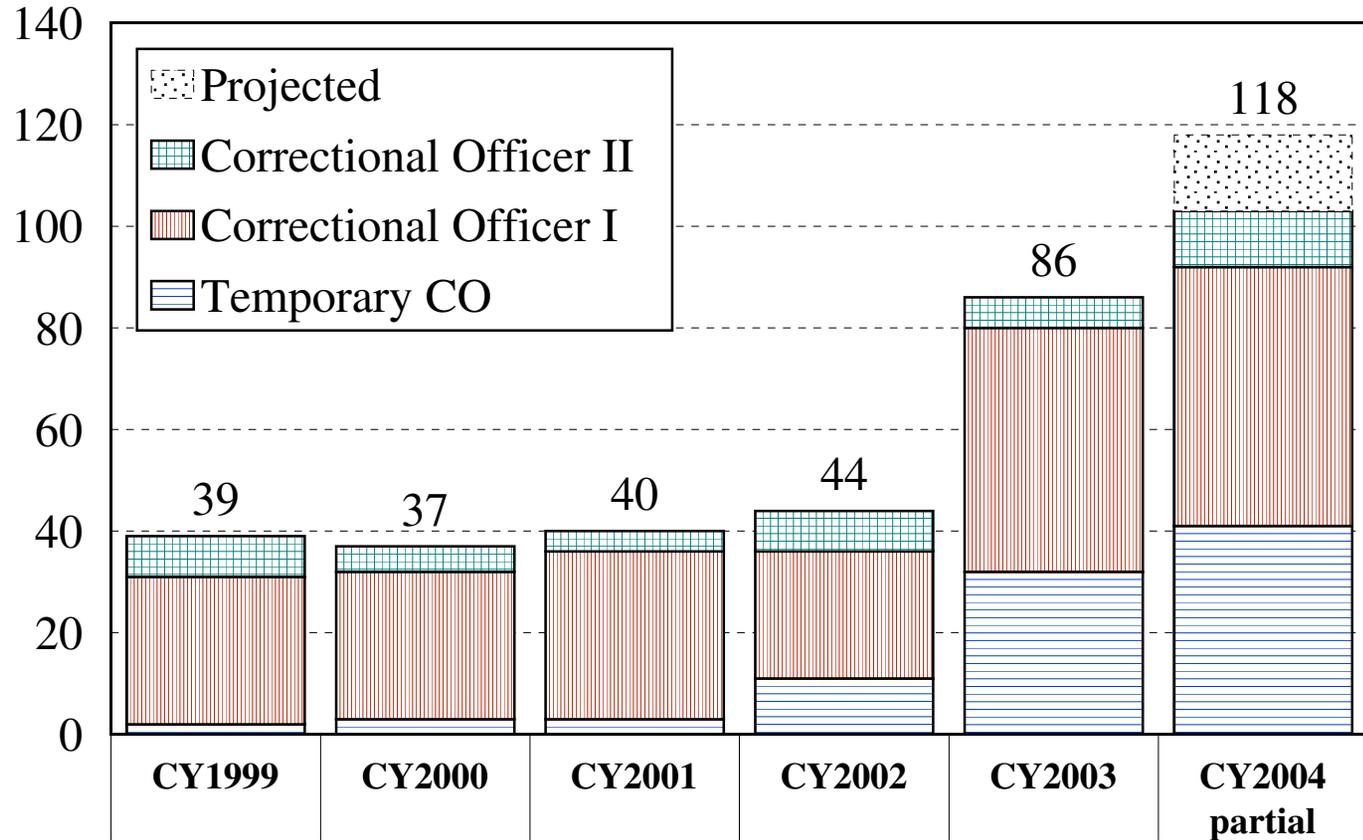
Classified State Positions



Source: Classified Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2005).

Need to Replace Separated Correctional Officers

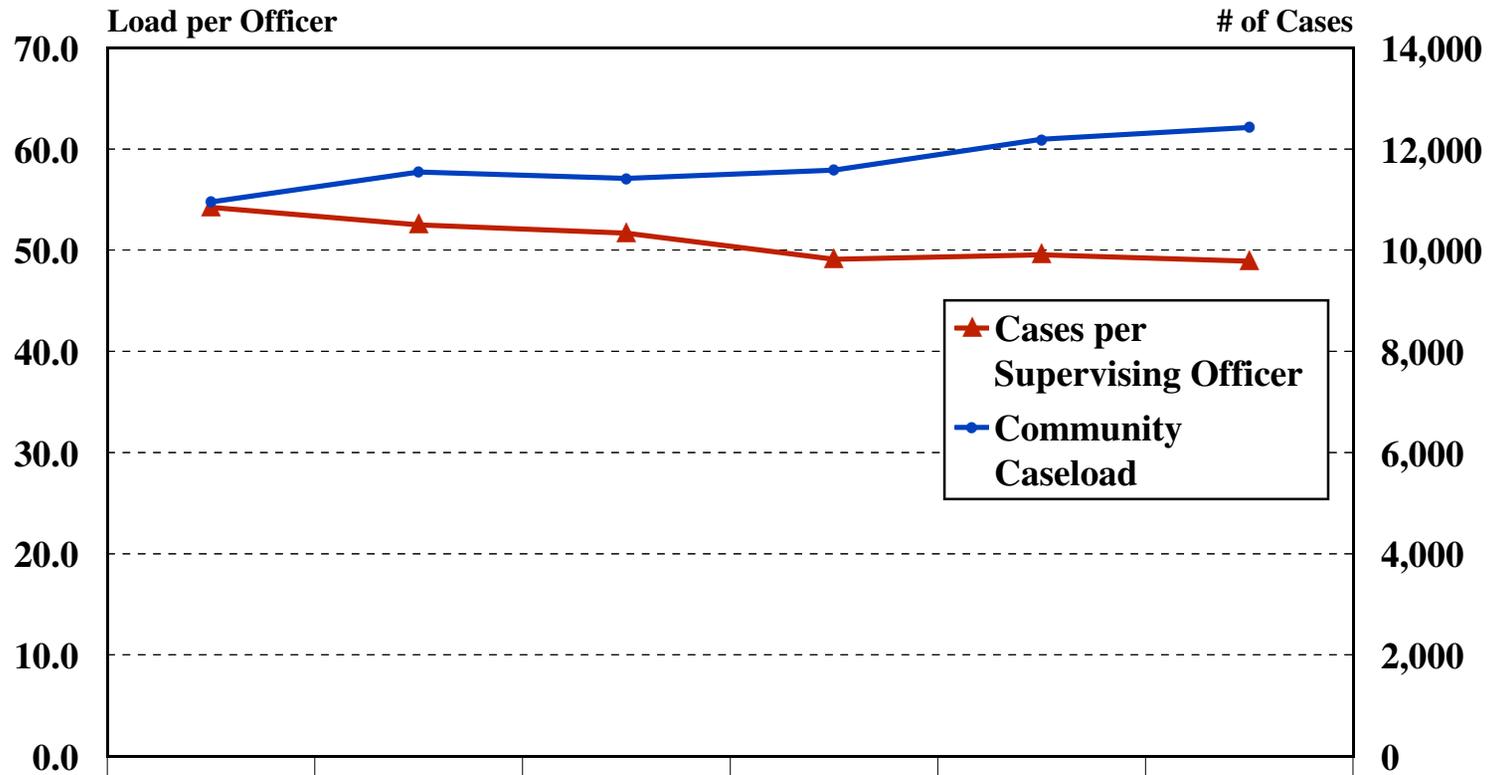
Counts of VTDOC Employees Leaving State Service



Projected						15
Correctional Officer II	8	5	4	8	6	11
Correctional Officer I	29	29	33	25	48	51
Temporary CO	2	3	3	11	32	41

Source: Vermont Payroll & Personnel data; counts of voluntary terminations. CY2004 data is counted through pay period ending November 13, 2004.

Community Caseload - Average Daily Population

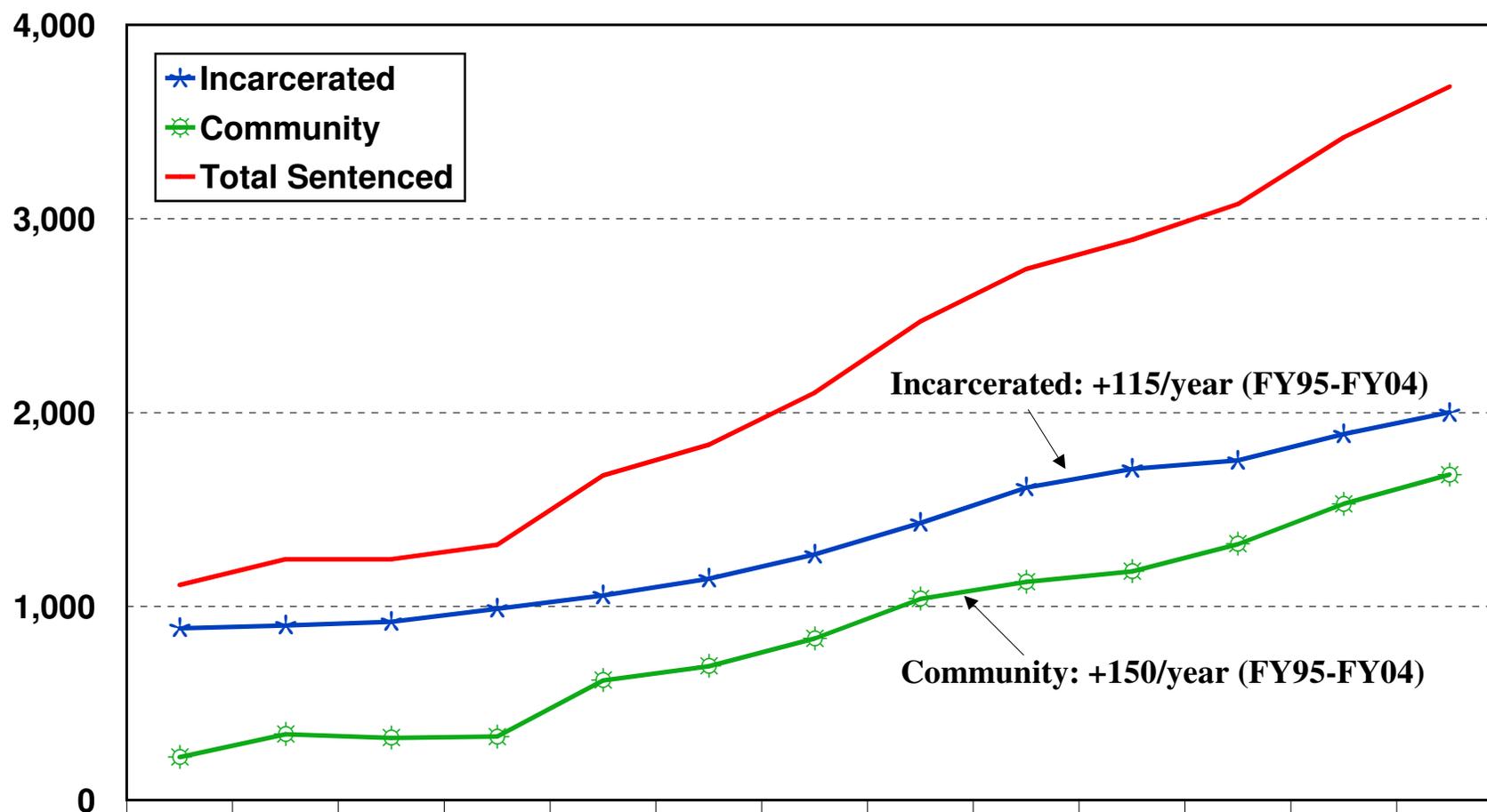


	FY99	FY00	FY01	FY02	FY03	FY04
Cases per Supervising Officer	54.2	52.5	51.7	49.1	49.6	48.9
# of Direct Supervising Staff	202	220	221	236	246	254
Community Caseload	10,954	11,548	11,419	11,584	12,190	12,427

Source: Offender counts from VTDOC daily snapshots (except FY99); FY average daily count of persons on Intermediate Sanctions, Reentry, Parole, and/or Probation. Employee estimates are from last payroll of FY and only include front-line positions (filled or vacant) with responsibility for case management and supervision (i.e. Correctional Services Specialists and Community Correctional Officers).

Community and Incarcerated Population

Fiscal Years 1992-2004

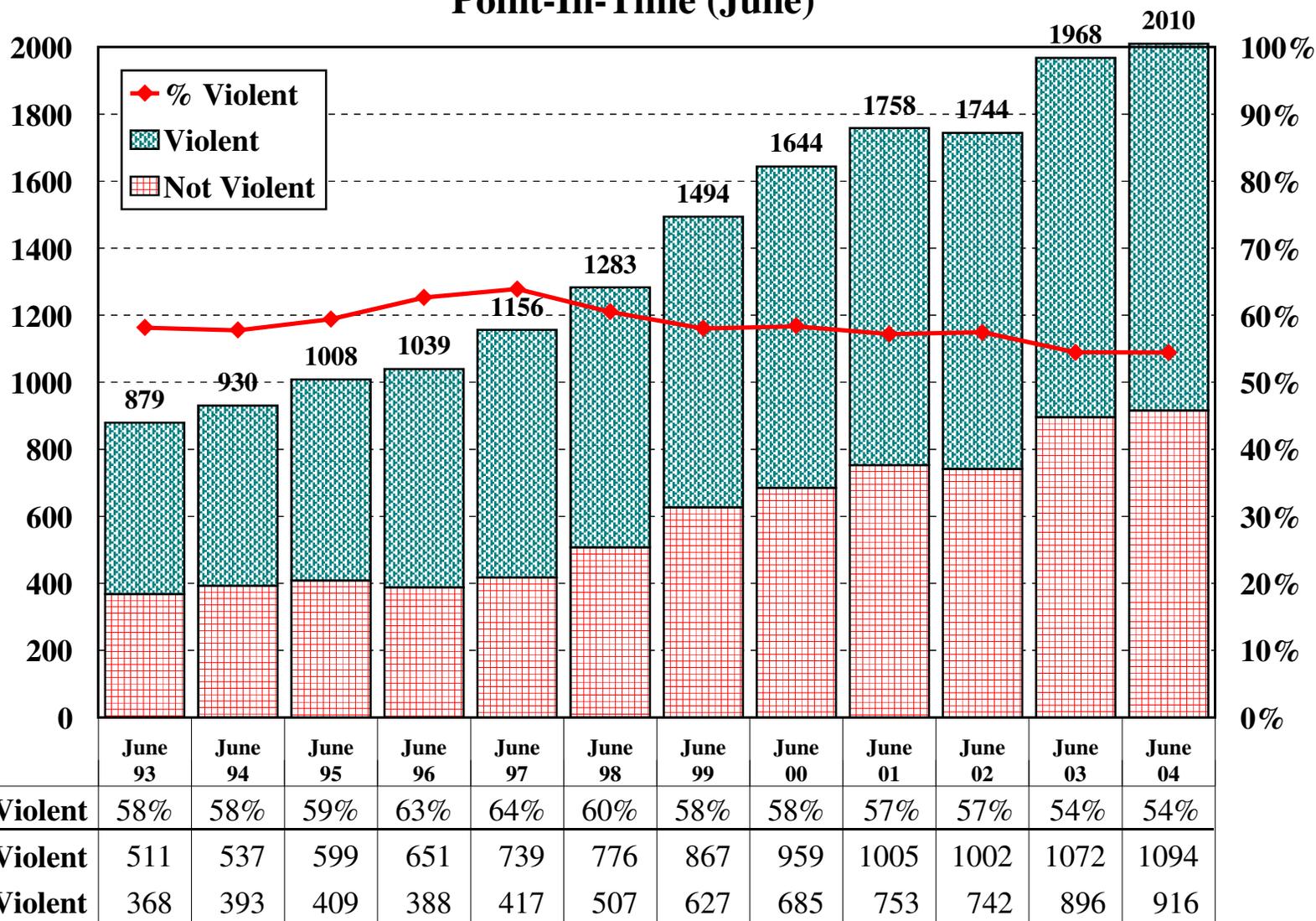


	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Incarcerated	888	903	922	989	1,058	1,143	1,269	1,432	1,614	1,710	1,754	1,890	2,002
Community	223	342	322	330	619	692	835	1,040	1,128	1,182	1,322	1,531	1,681
Total Sentenced	1,111	1,245	1,244	1,319	1,677	1,835	2,104	2,472	2,742	2,892	3,076	3,421	3,683

Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. "Community" includes Intermediate Sanctions and Reentry offenders, but not persons on probation and/or parole.

More Offenders Housed

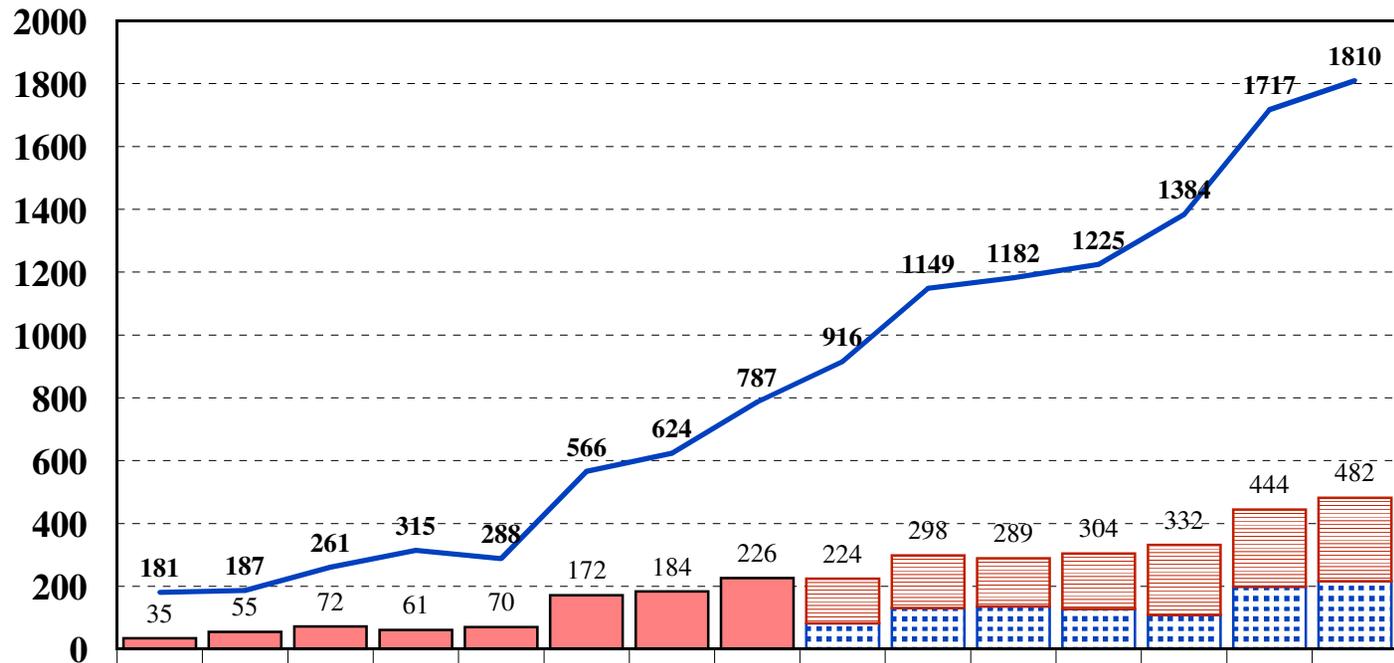
Point-In-Time (June)



Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

Sentenced Offenders in the Community

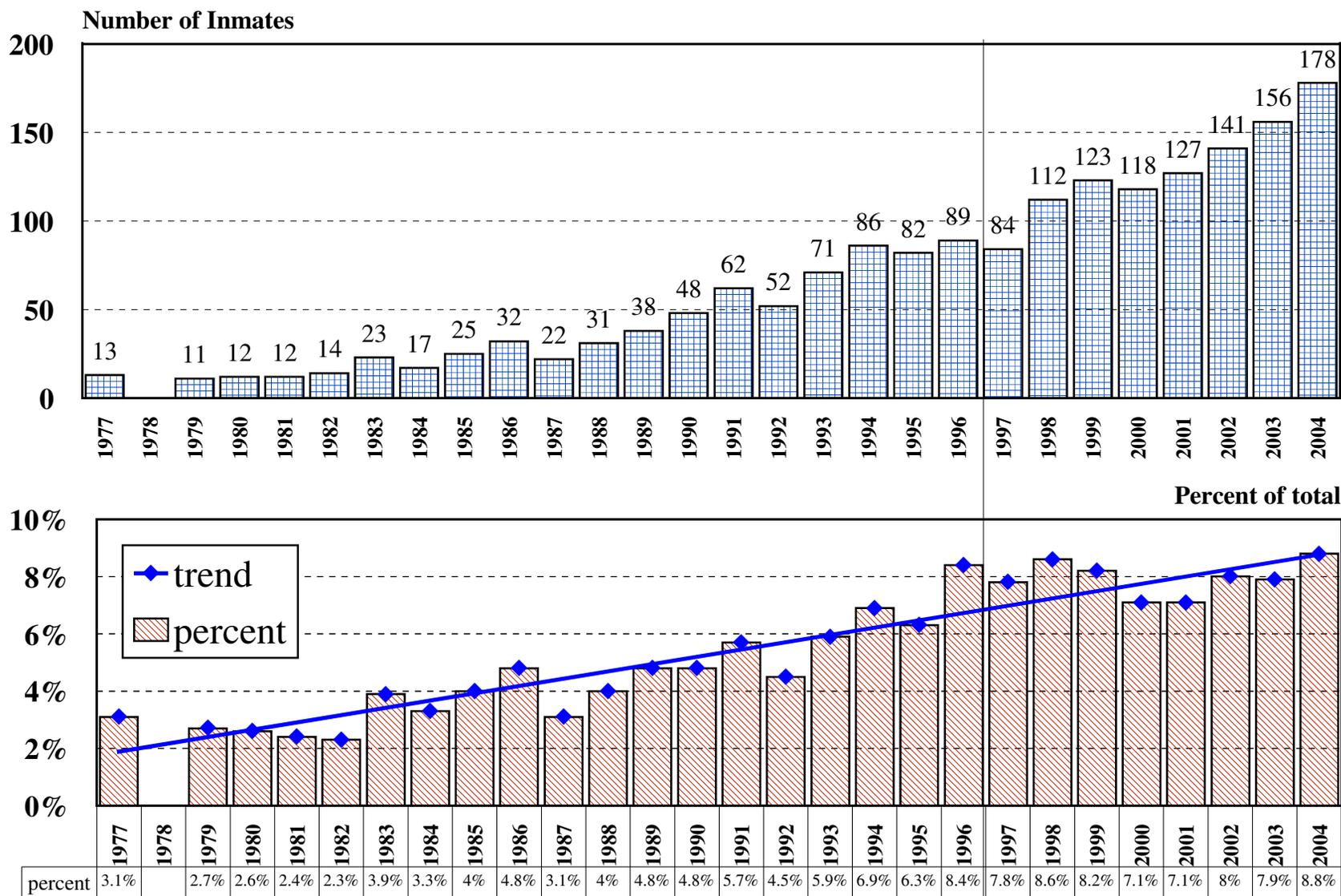
Reentry and Intermediate Sanctions



	June 90	June 91	June 92	June 93	June 94	June 95	June 96	June 97	June 98	June 99	June 00	June 01	June 02	June 03	June 04
% Violent	19%	29%	28%	19%	24%	30%	29%	29%	24%	26%	24%	25%	24%	26%	27%
Total Sentenced (Reentry & IS) in Community	181	187	261	315	288	566	624	787	916	1149	1182	1225	1384	1717	1810
Violent/Serious Offenders In Community	35	55	72	61	70	172	184	226							
Violent/Serious on Reentry									142	167	153	176	223	245	266
Violent/Serious on PAF/SCS									82	131	136	128	109	199	216

Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. "Violent/Serious" offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount at CRSUs between work crew days.

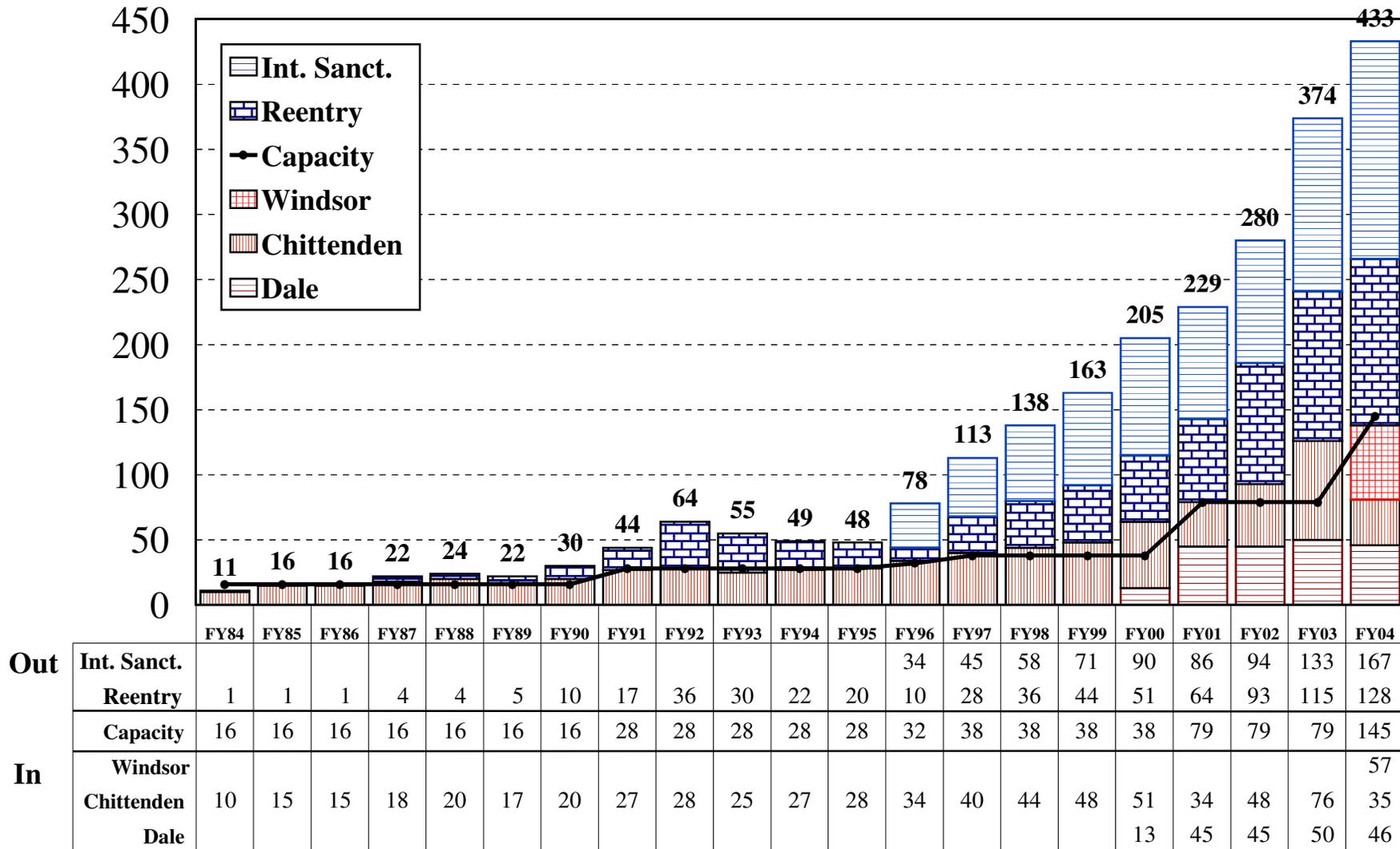
Inmates 50 Years of Age or Older



Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

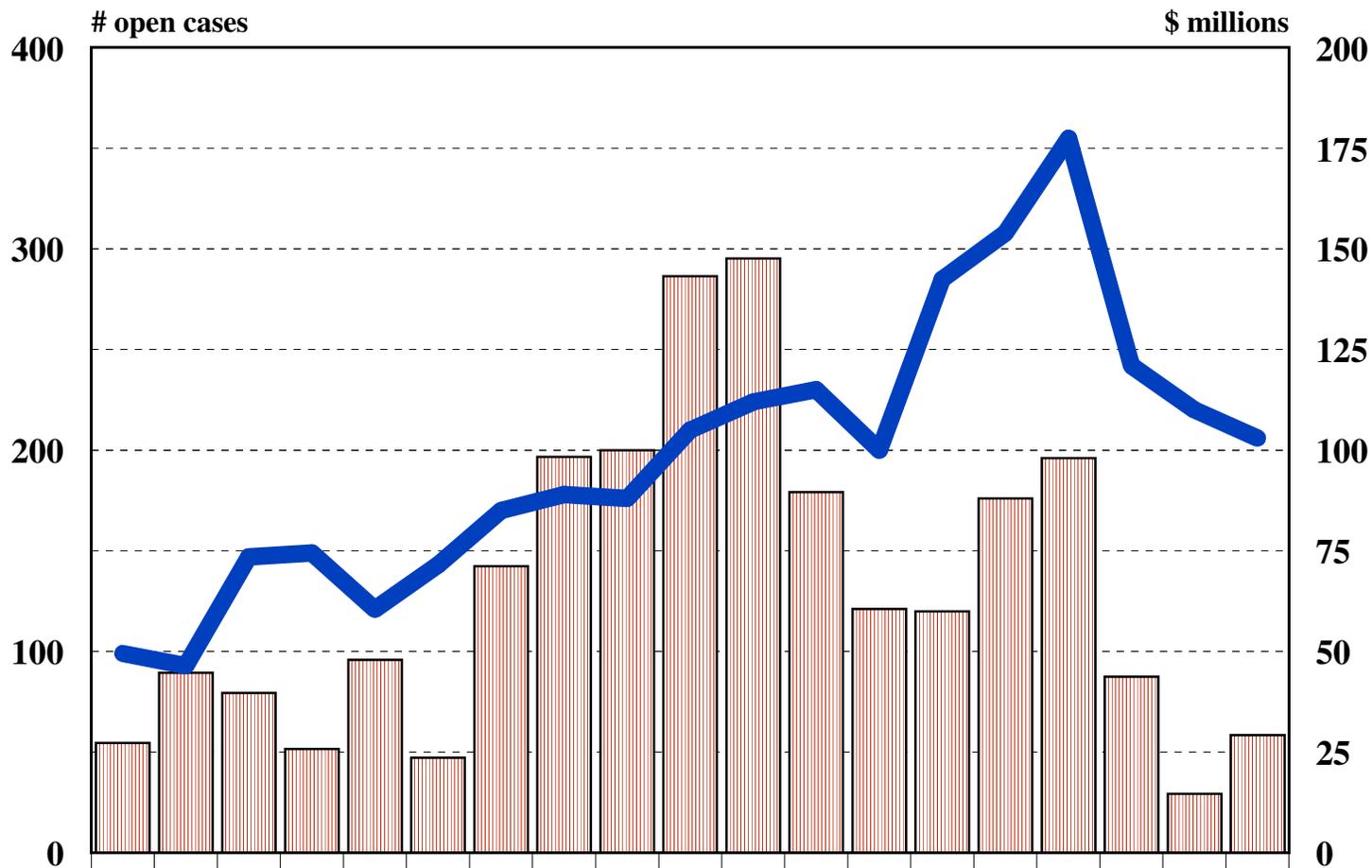
Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

Female Bedspace Demand vs. Housing Capacity



Source: VTDOC FY Average Daily Population from Popstat data table. There are also some temporary incarcerations of women at other facilities which cumulatively add about 1 to 2 bed-years each year.

Legal Caseload



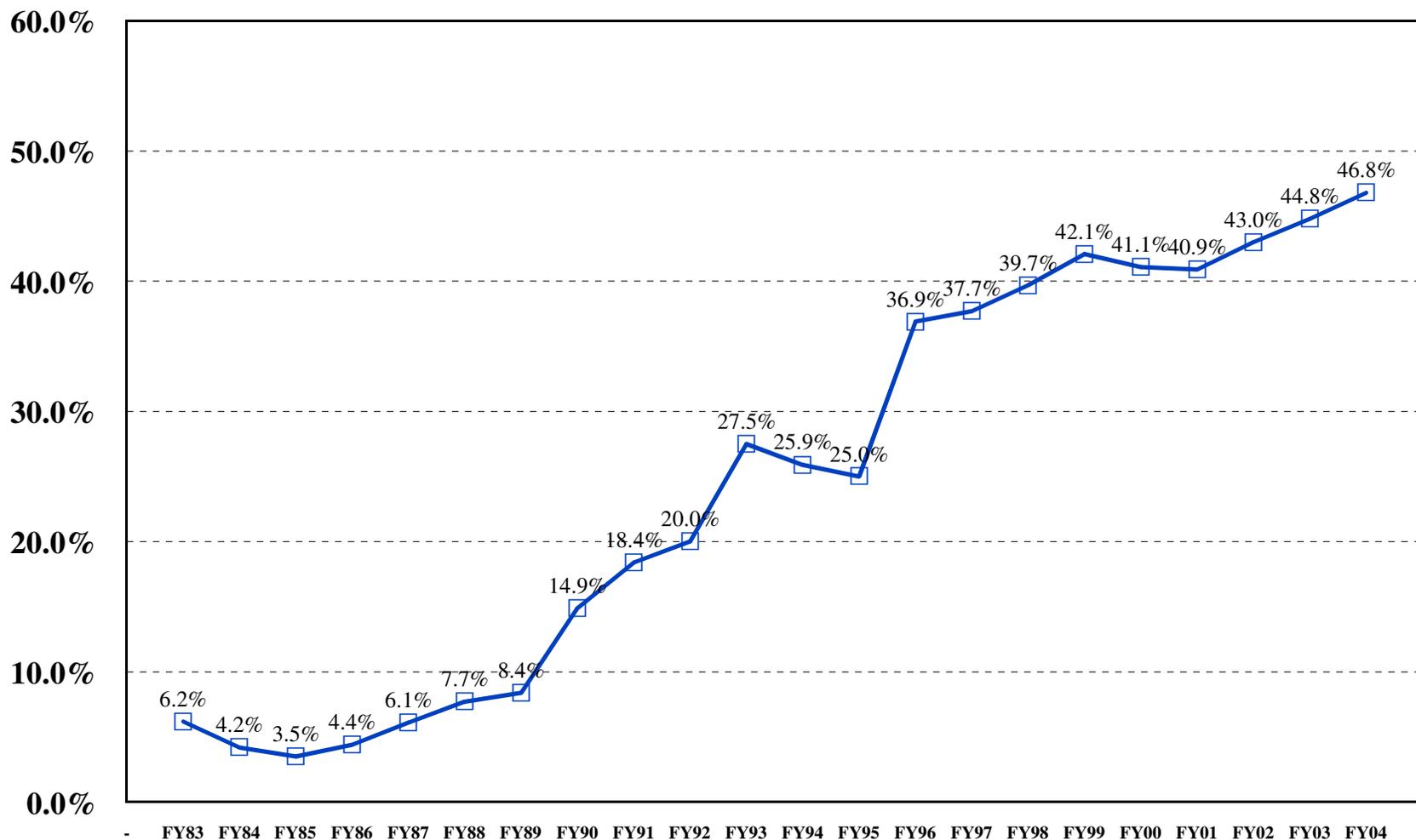
Damages Pending	27.3	44.7	39.7	25.8	47.9	23.6	71.2	98.3	100	143.2	147.6	89.6	60.6	60	88	98	43.7	14.6	29.2
Avg Cases in Oct.	99	93	147	149	121	143	170	178	176	210	224	230	200	285	308	355	242	220	206

October each Year

Source: VT Corrections Legal Division. Note: 1997 includes August Cases. For 1998-2004, absolute numbers were used for the ending balance in October.

Percent of Vermont's "Outcount"

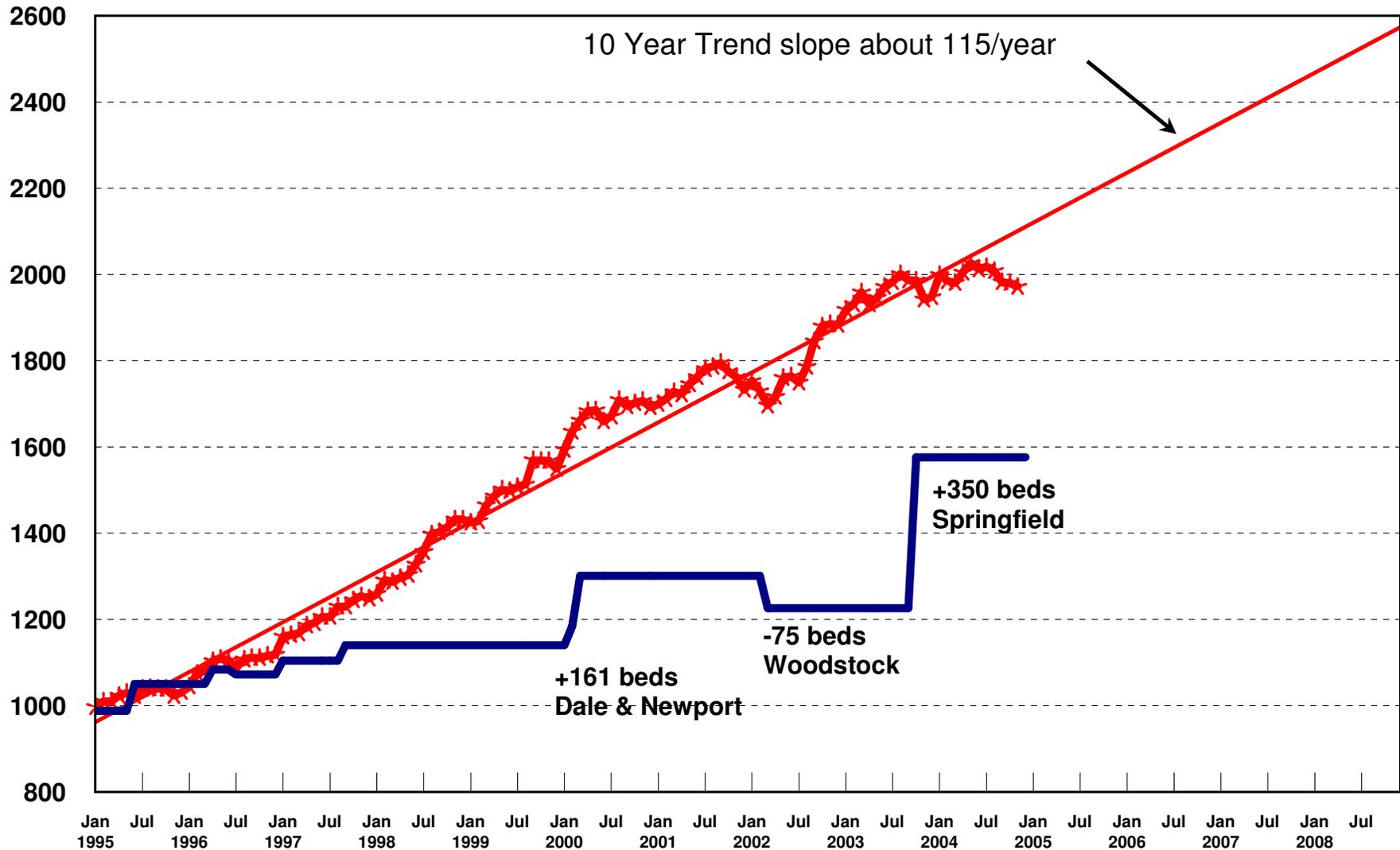
Persons in Community as Intermediate Sanction or Reentry Instead of or Following Incarceration



Source: VT DOC Popstat data table (FY89 and thereafter). FY Daily averages for Prison, Reentry, and Intermediate Sanction persons. Calculation includes OOS inmates under Vermont jurisdiction.

Long term Population Trend vs. Capacity

Total Housed - Average Daily Population



Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

Intensive Field Supervision Staffing vs Demand

Population as of 10/30/2004, staffing as of 11/10/2004 Payroll

	CCSC Caseload	Current CSS	Current CCO	Total Positions	Average Ratio
Barre	473	13	7	20	24
Bennington	377	11	7	18	21
Brattleboro	391	11	4	15	26
Burlington	1323	30	14	44	30
Newport	153	3	4	7	22
Rutland	510	14	7	21	24
St. Albans	372	9	4	13	29
St. Johnsbury	255	6	6	12	21
White River	327	7	5	12	27
Total	4181	104	58	162	26

Intensive Supervision is done by the staff of the Community Corrections Services Centers (CCSC). Correctional Services Specialists (CSS) provide casework and Community Correctional Officers (CCO) provide community contact.

Probation/Parole* Supervision Staffing vs Demand

Vermont Dept
of Corrections
3/12/12

Population as of 10/30/2004; staffing as of 11/10/2004 Payroll

	Recommended Ratio*	CRSU Caseload	Staffing Demand	Current Positions	Variance	Current Ratio
Barre	120	732	6	3	(3)	244
Bennington	120	1107	9	4	(5)	277
Brattleboro	120	876	7	3	(4)	292
Burlington	120	1671	14	7	(7)	239
Chelsea	120	338	3	3	0	113
Middlebury	120	458	4	3	(1)	153
Morrisville	120	275	2	2	(0)	138
Newport	120	357	3	2	(1)	179
Rutland	120	827	7	4	(3)	207
St. Albans	120	617	5	2	(3)	309
St. Johnsbury	120	485	4	2	(2)	243
White River	120	613	5	3	(2)	204
Total	120	8356	70	38	(32)	220

American Probation Parole Association standard for regular probation.

* Caseload count includes low-risk parolees supervised at these levels.

Correctional Services Specialists-Youth

Vermont Dept
of Corrections
3/12/12

Population as of 10/30/2004; staffing as of 11/10/2004 Payroll

	Total CCSC Population under 22	Reentry/ Int. Sanctions under 22	Authorized Positions
Barre	61	28	2
Bennington	46	13	2
Brattleboro	44	14	1
Burlington	124	23	2
Newport	13	6	
Rutland	47	8	
St. Albans	49	13	
St. Johnsbury	30	6	
White River	30	2	
Totals	444	113	7

Youth on active CCSC caseload, under age 22; Total population includes probationers at high risk. Reentry/IS includes sentenced youth.

Corrections Facilities Capacities

Vermont Dept
of Corrections
3/12/12

October, 2004

Facility	Location	Security	General Population	Special Housing	Total	Average Population
Chittenden Regional	S. Burlington	Medium	165	41	206	188
Northeast Regional	St. Johnsbury	Medium	93	15	108	137
Marble Valley Regional	Rutland	Medium	98	20	118	141
Caledonia Work Camp	St. Johnsbury	Minimum	100	0	100	99
Northern State	Newport	Medium	326	62	388	371
Northwest State	Swanton	Medium	195	67	262	150
Southern State	Springfield	Medium	250	128	378	331
Total Men			1227	333	1560	1417
Dale State	Waterbury	Medium	32	20	52	37
Southeast State	Windsor	Minimum	96	8	104	98
Total Women			128	28	156	135
Instate Total			1355	361	1716	1552
OOS Population	Kentucky, AZ	Medium	NA	NA	NA	429
Grand Total			1355	361	1716	1981

Corrections staff/offender ratios

TOTAL SYSTEM	1990	1993	1999	Jan 2004
Total Pop. ADP	6,988	7,347	12,469	14,624
Total Employees	593	659	881	1,125
Ratio	11.8	11.2	14.2	13.0
INSTITUTIONS				
Instate Pop.	850	903	1,432	1,574
Inst. Total Staff	426	458	614	670
Ratio	2.0	2.0	2.3	2.3
Casework Staff	47	43	56	51
Ratio	18.1	21.0	25.6	30.9
Correctional Officers	259	285	390	457
Ratio	3.3	3.2	3.7	3.6
FIELD				
Field Population	6,138	6,444	11,037	12,266
Total Field Staff	170	210	259	294
Ratio	36.1	30.7	42.6	41.7
Direct Supervision	84	97	125	162
Ratio	73	66	88	76

Direct Service staff includes caseworkers and correctional officers. Does not include supervisors, managers, admin support, or teachers.

Central Office vs. Total Staff

Year	Central Office Positions	Total Staff	Ratio
FY01	66.0	947.0	14.3
FY02	56.0	967.0	17.3
FY03	55.0	993.0	18.1
FY04	53.0	1145.0	21.6
FY05	56.0	1156.0	20.6

Source: VTDOC budget

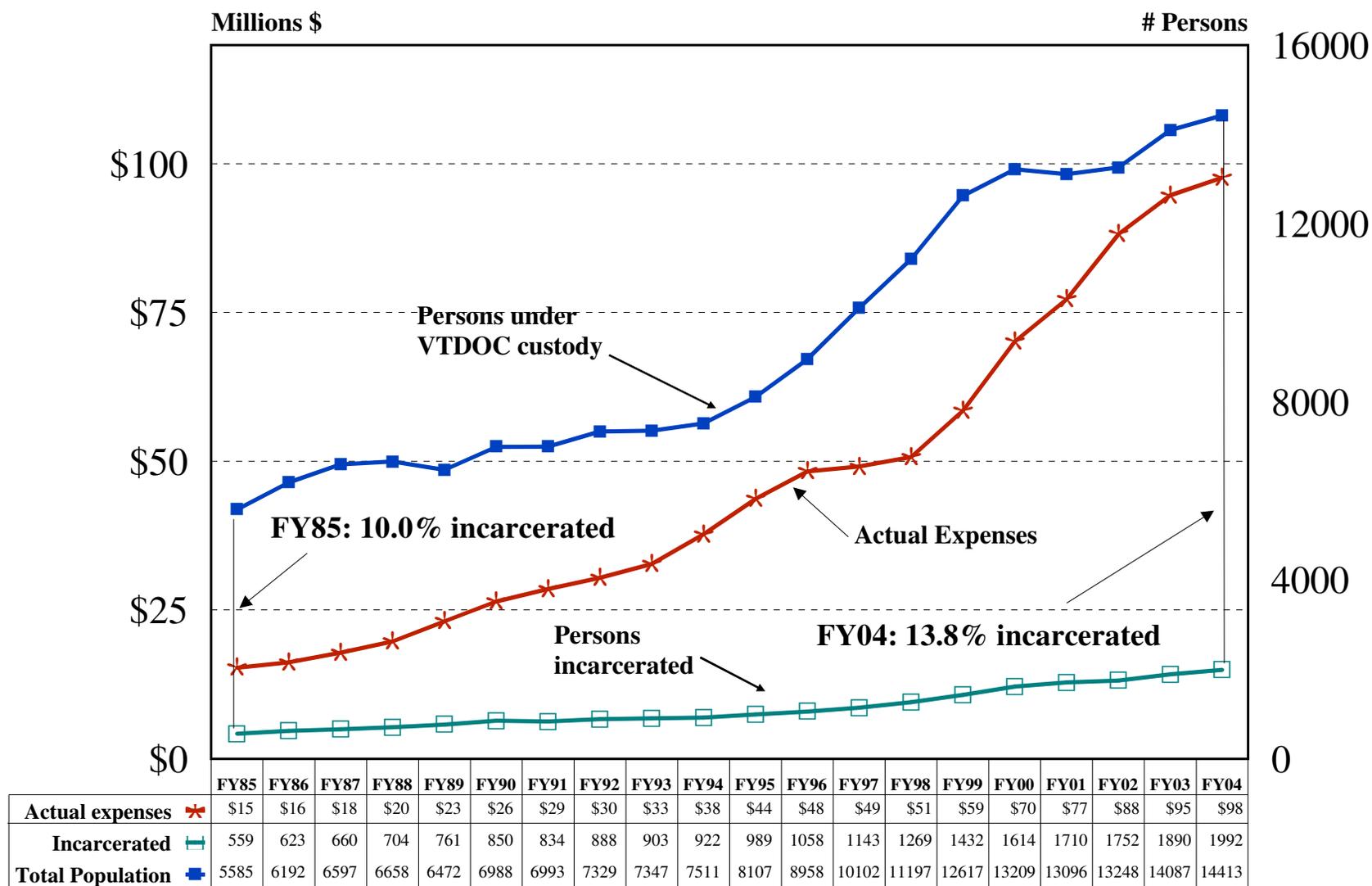
Facility Cost Actuals (per inmate & per bed)

SFY 2004 General and Transportation Funds only

Facility	Actual Expenditures	Average Daily Population	Cost Percapita	Administrative Capacity	Cost Per Bed
Chittenden (S. Burlington)	6,806,135	161	42,274	206	33,039
Northeast (St. Johnsbury)	5,595,038	147	38,061	108	51,806
Marble Valley (Rutland)	5,860,816	151	38,813	118	49,668
Work Camp (St. Johnsbury)	3,110,642	94	33,092	100	31,106
Northern (Newport)	11,568,898	389	29,740	388	29,817
Northwest (St. Albans)	9,709,143	251	38,682	262	37,058
Southern (Springfield)	7,590,569	204	37,209	378	20,081
Dale (Waterbury)	2,315,747	46	50,342	52	44,534
Southeast (Windsor)	3,796,986	88	43,148	104	36,509
TOTALS	56,353,974	1,531	36,809	1,716	32,840

Costs include site costs plus percapita distribution of statewide medical, mental health, treatment, work, administration and education costs

Total Budget vs. Average Daily Population



Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.
 Note: Expenses are deflated by Implicit Price Deflator and include entire Department and all sources of funds.

Unpublished “considered”

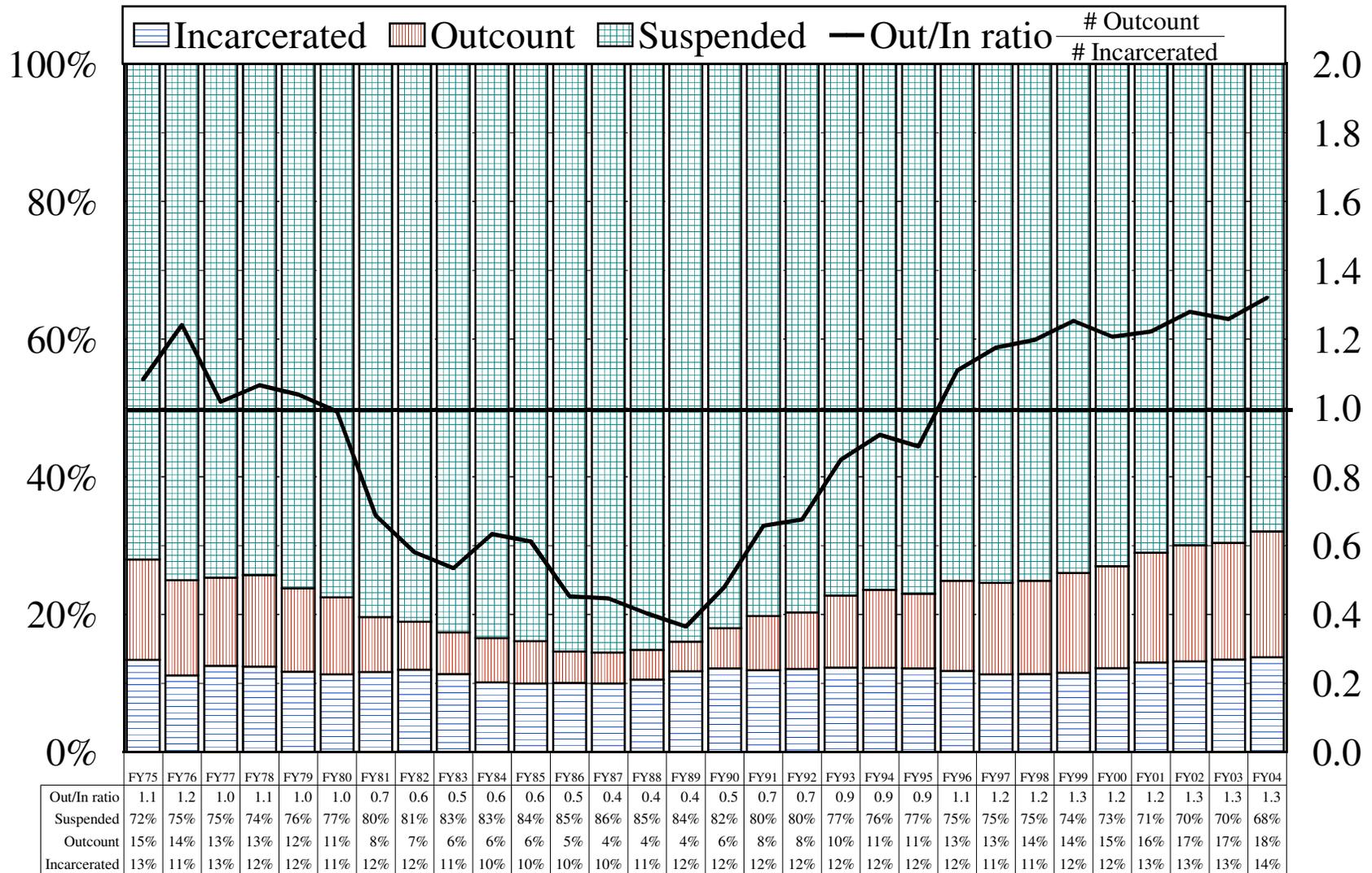
Should be **FY2005 Request** FY2006

Department of Corrections General Fund Changes

FY2004 Base Appropriation	37,608,644
One-time Federal to General Fund	50,000,000
Transportation Fund to General Fund	280,219
Workers Comp & Liability	18,118
Pay Act	1,615,781
Benefits, Dental, Health & Retirement	1,345,784
Medical Contract Inflation	594,979
Mental Health Contract Inflation	93,398
Food Inflation	51,917
Utilities Inflation	102,613
Fee for Space, Incl. Springfield	518,266
Springfield, n/incl Fee for Space	2,410,000
VISION & HRMS	49,301
Buy Down Vacancy Savings	500,000
DOC, DOE, SRS Shared Cases	100,000
Dismas House	10,000
Dale Booking & Dale 2	308,000
Replace Federal Funds	210,000
OOS Reduction	(860,253)
Inmate Medical co-pay	(50,000)
Total General Fund Increase	57,298,123
FY2005 Request	\$94,906,767

Placement of Corrections' Population

Incarceration, Serving "Out" in Community, & Suspended Sentence (Probation)



Notes: Estimates of average daily populations (various sources). Incarcerated includes both sentenced and unsentenced persons. Outcount includes persons serving time in the community either after or instead of incarceration (includes parolees). Probation is a suspension of a sentence to serve.

Northwest State Correctional Facility Print Shop

Attention: Kris Chau
Facts & Figures FY2004

Photo-Ready pages and mockup enclosed

Contact Doug Bickford (241-2285) or John Perry (241-2307) if any questions arise.